5/5

San Francisco Public Library

Government Information Center
San Francisco Public Library
100 Larkin Street, 5th Floor
San Francisco, CA 94102

REFERENCE BOOK

Not to be taken from the Library

Digitized by the Internet Archive
in 2011 with funding from
California State Library Califa/LSTA Grant

http://www.archive.org/details/annualsalaryord200203sanf

SAN FRANCISCO PUBLIC LIBRARY
3 1223 06257 6856

CITY AND COUNTY OF SAN FRANCISCO

ANNUAL SALARY ORDINANCE

DOCUMENTS DEPT.
OCT 25 2002
SAN FRANCISCO
PUBLIC LIBRARY

File No. 020958 Ordinance No. 175-02

FISCAL YEAR ENDING JUNE 30, 2003

San Francisco Public Library

GOVERNMENT INFORMATION CENTER
SAN FRANCISCO PUBLIC LIBRARY
CIVIC CENTER
SAN FRANCISCO, CALIFORNIA 94102

REFERENCE BOOK

Not to be taken from the Library

2002/03

ANNUAL SALARY ORDINANCE

Certain pay rates included in this document may not reflect FY 02/03 year end rates due to negotiated wage settlements, arbitration awards, etc. If you have a question regarding a rate of pay for a specific classification, please contact Department of Human Resources, ERD Compensation at 557-4990.

TABLE OF CONTENTS

Department		Department Number	Page
Administrative Provisions			A-1
Explanation of Symbols			A-7
AAM	Asian Art Museum	62	1
ADM	Administrative Services	70	3
ADP	Adult Probation	13	9
AGE	Adult and Aging Services	26	12
AGW	Department of Consumer Assurance	72	17
AIR	Airport Commission	27	19
ANC	Animal Care & Control	76	60
ART	Art Commission	28	61
ASR	Assessor	02	65
BOS	Board of Supervisors	01	70
CAT	City Attorney	03	73
CFC	Children & Families Commission	64	75
CFM	Convention Facilities Management	93	76
CHF	Children, Youth and Families	23	78
CME	Medical Examiner	74	81
CON	Controller	09	83
CPC	City Planning Commission	29	88
CRT	Trial Courts	10	94
CSC	Civil Service Commission	30	96
CSS	Child Support Services	17	97
CWP	Clean Water	92	99
DAT	District Attorney	04	104
DBI	Department of Building Inspection	19	118
DPH	Public Health	81	122
DPT	Municipal Railway	35	256
DPW	Public Works	90	316
DSS	Human Services	45	333
ECD	Emergency Communications Department	77	346
ECN	Business & Economic Development	21	349
ENV	Environment	22	352
ETH	Ethics Commission	18	360
FAM	Fine Arts Museum	61	361
FIR	Fire Department	31	363

4 50339 SFPL: ECONO JRS
153 SFPL 11/21/03 31

Department		Department Number	Page
GEN	General City Responsibility	97	371
HHP	Hetch Hetchy	32	372
HRC	Human Rights Commission	34	377
HRD	Human Resources	33	379
JUV	Juvenile Court	12	387
LIB	Public Library	41	392
LLB	Law Library	63	400
MYR	Mayor	25	401
OCA	Office of Contract Compliance	69	407
PAB	Permit Appeals	37	409
PDR	Public Defender	05	410
POL	Police	38	412
PRT	Port	39	422
PTC	Parking & Traffic Commission	36	428
PUC	Public Utilities Commission	40	433
REC	Recreation & Park Commission	42	448
REG	Registrar	80	464
RET	Retirement	44	466
RNT	Rent Arbitration Board	65	469
SCI	Academy of Science	60	470
SHF	Sheriff	06	471
TIS	Telecommunications & Info. Services	75	481
TTX	Treasurer/Tax Collector	08	487
TXC	Taxi Commission	68	494
USD	S.F. Unified School District	07	495
WAR	War Memorial	46	496
WOM	Commission on Status of Women	48	497
WTR	Water Department	47	498
Appendix			APP-1
Notes			N-1

Certain pay rates included in this document may not reflect FY 02/03 year end rates due to negotiated wage settlements, arbitration awards, etc. If you have a question regarding a rate of pay for a specific classification, please contact Department of Human Resources, Compensation at 557-4990.

FISCAL YEAR 2002-2003

AN ORDINANCE ENUMERATING POSITIONS IN THE ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING JUNE 30, 2003, CONTINUING, CREATING OR ESTABLISHING THESE POSITIONS; ENUMERATING AND INCLUDING THEREIN ALL POSITIONS CREATED BY CHARTER OR STATE LAW FOR WHICH COMPENSATIONS ARE PAID FROM CITY AND COUNTY FUNDS AND APPROPRIATED IN THE ANNUAL APPROPRIATION ORDINANCE; AUTHORIZING APPOINTMENTS OR CONTINUATION OF APPOINTMENTS THERETO; SPECIFYING AND FIXING THE COMPENSATIONS AND WORK SCHEDULES THEREOF; AND AUTHORIZING APPOINTMENTS TO TEMPORARY POSITIONS AND FIXING COMPENSATIONS THEREFOR.

BE IT ORDAINED BY THE PEOPLE OF THE CITY AND COUNTY OF SAN FRANCISCO.

SECTION 1. ESTABLISHMENT, CREATION AND CONTINUATION OF POSITIONS.

In accordance with the provisions of the Administrative Code, the positions hereinafter enumerated under the respective departments are hereby created, established or continued for the fiscal year ending June 30, 2003. Positions created or authorized by charter or state law, compensations for which are paid from City and County funds and appropriated in the annual appropriation ordinance, are enumerated and included herein.

The word position or positions as used in the ordinance shall be construed to include office or offices, and the word employee or employees shall be construed to include officer or officers.

SECTION 1.1. APPOINTMENTS AND VACANCIES - PERMANENT POSITIONS.

Appointing officers as specified in the charter are hereby authorized, subject to the provisions of this ordinance, to make or continue appointments as needed during the fiscal year to permanent positions enumerated in their respective sections of this ordinance. Such appointments shall be made in accordance with the provisions of the Charter. Appointing officers shall not make an appointment to a vacancy in a permanent position until the requisition for such service is approved (when required) by the Mayor, the Controller and the Human Resources Department. Provided further, that in order to prevent the stoppage of essential services, the Civil Service Commission, under its rules, may authorize an emergency appointment pending approval or disapproval of the requisition by the Mayor, if funds are available to pay the compensation of such emergency appointee.

Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

A. In the event the appointing officer is unable to employ a qualified person to cover the work schedule of a position herein established or authorized, the appointing officer, subject to the provisions of this ordinance and the appropriation ordinance and with the approval of the Human Resources Department, may at his/her discretion employ more than one person on a lesser work schedule but the combined salaries shall not exceed the compensation appropriated for the position, or may appoint one person on a combined work schedule but subject to the limitation of the appropriation and the compensation schedule for the position and without amendment to this ordinance.

B. Where a vacancy exists in a position the Human Resources Director, may and is hereby authorized to approve a temporary (diverted) requisition in a different class, provided that the Controller certifies that funds are available to fill said vacancy on this basis, and provided that no action taken as a result of the application of this section will affect the classification of the position concerned as established in the budget and annual salary ordinance.

Section 1.1A. An appointing officer, subject to the provisions of this ordinance, the annual appropriation ordinance, the Controller's certification of funds and Civil Service certification procedures may employ more than one person on a combined work schedule not to exceed the permanent full-time equivalent, or may combine the appropriations for more than one permanent part-time position in order to create a single full-time equivalent position limited to classifications of positions herein established or authorized and their respective compensation schedules. Such changes shall be reported to the Human Resources Department and the Controller's office. No full-time equivalent position which is occupied by an employee shall be reduced in hours without the voluntary consent of the employee, if any, holding that position. However, the combined salaries for part-time positions created shall not exceed the compensation appropriated for the full-time position, nor will the salary of a single full-time position created exceed the compensation appropriated for part-time positions. Each permanent part-time employee would receive the same benefits as existing permanent part-time employees. The funding of additional fringe benefit costs subject to availability of funds will be from any legally available funds.

Section 1.1B. With the exception indicated in F, the Human Resources Director is solely authorized to administratively amend this ordinance as follows:

A. To change the classification of a position provided that the rate of pay is the same or less and the services are in the same functional area.

B. To adjust the compensation of a position pursuant to a ratified Memorandum of Understanding or ordinance of the Board of Supervisors.

C. To adjust the compensation of a position when the rate of pay for that position has been approved by the Board of Supervisors in a ratified Memorandum of Understanding or ordinance.

D. To adjust the compensation of a position pursuant to a Memorandum of Understanding ratified by the Board of Supervisors with a recognized employee bargaining group.

3 1223 06257 6856

E. To amend the ordinance to reflect the initial rates of compensation for a newly established classification, excluding classes covered under Administrative Code, Chapter 2A, Article IV, Section 2A.76 and Article V, Section 2A.90.

F. To allow movement between police classes, provided that the total authorized positions allocated to each rank is not increased.

G. The Human Resources Director and Department Heads are authorized to implement interest arbitration awards which become effective in accordance with Section 24 of the Annual Appropriations Ordinance.

H. The Human Resources Director is authorized to reclassify administratively the positions of any and all members serving on the commissions listed below to classification 0112 Board or Commission Member, Group III. Commissioners in class 0112 shall be paid $50 per meeting for attending up to 2 meetings per month of the commission to which they are duly appointed, except for members of the Board of Appeals and City Planning Commission who may be paid $50 per meeting for up to 4 meetings per month.

Class 0112 Board or Commission Member, Group III may include duly appointed members of the:

Commission on the Aging
Commission on the Environment
Commission on the Status of Women
Human Services Commission
Juvenile Probation Commission
Library Commission
Recreation and Park Commission
Telecommunications Advisory Committee

I. The Human Resources may issue appointments to class 1229 Special Examiner at any hourly rate of the established salary range. Said appointments shall be considered temporary exempt in accordance with Charter Section 10.104 (18). The minimum/maximum hourly range effective July 1, 2002 is $42.5125-$63.1625.

J. The Human Resources Director is authorized to adjust specific allocations within the Management Classification and Compensation Plan (MCCP) and/or to correct clerical errors in the MCCP resulting from the immediate implementation of the MCCP, provided that the rate of pay is the same or less.

The Controller, the Clerk of the Board, the Mayor's Office and the affected department(s) shall be immediately notified.

Section 1.1C. A position listed in this ordinance as temporary shall be filled following the issuance by the department of a temporary requisition in the classification designated in accordance with the provisions of section 1.1. The department is further permitted to request use of temporary salary funds for positions or classifications other than those listed herein, subject to the approval of the Human Resources Department, the Mayor's Office and the Controller.

SECTION 1.2. APPOINTMENTS-TEMPORARY POSITIONS.

Temporary appointments to positions defined by the rules of the Civil Service Commission as seasonal or temporary positions may be made by the respective appointing officers in excess of the number of permanent positions herein established or enumerated and such other temporary services as required at rates not in excess of salary schedules if funds have been appropriated and are available for such temporary service. Such appointments shall be made in accordance with the provisions of the Charter. No appointment to such temporary or seasonal position shall be made until the requisition for such service is approved (where required) by the Mayor, the Controller and the Human Resources Department. Provided further that in order to prevent the stoppage of essential services, the Civil Service Commission, under its rules, may authorize an emergency appointment pending approval or disapproval of the requisition, if funds are available to pay the compensation of such emergency appointee. No such appointment shall continue beyond the period for which the Controller has certified the availability of funds. Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

Section 1.2A. Temporary Assignment, Different Department. When the needs and the best interests of the City and County of San Francisco require, appointing officers are authorized to arrange among themselves the assignment of personnel from one department to another department on a temporary basis. Such temporary assignments shall not be treated as transfers, and may be used for the alleviation of temporary seasonal peak-load situations, the completion of specific projects, or other circumstances in which employees from one department can be effectively used on a temporary basis in another department. All such temporary assignments between departments must be approved by the Human Resources Department.

SECTION 1.3.EXCEPTIONS TO NORMAL WORK SCHEDULES FOR WHICH NO EXTRA COMPENSATION IS AUTHORIZED.

Occupants of the position specified by symbol -Z- shall work such hours as may be necessary for the full and proper performance of their duties and shall receive no additional compensation for work on holidays or in excess of eight hours per day for five days per week, but may be granted compensatory time off under the provisions of ratified applicable Memorandum of Understanding or ordinance. Provided that, subject to the fiscal provisions of the Charter, the provisions of this section may be suspended to allow overtime payment, subject to the availability of funds, pursuant to approval of the Director of Human Resources. Overtime payments shall be limited to extraordinary circumstances which cannot be anticipated or provided through normal scheduling and assignment of available personnel. Further, such payment shall be limited to only those circumstances which are consistently applied to all personnel in a class, regardless of department.

Section 1.3A. Work Performed Under Contract And Compensation Therefor. In the execution and performance of any contract awarded to a city department under the provisions of Charter Section A7.204 and the Administrative Code, the rates fixed herein shall not apply to employments engaged therein, and in lieu thereof not less than the highest general prevailing rate of wages in private employment for similar work, as fixed by a resolution of the Board of Supervisors and in effect at the time of the award of said contract, shall be paid to employees performing work under such contract.

Section 1.3B. Charges and Deductions for Maintenance. The compensations fixed herein for all employees whose compensations are subject to the provisions of Charter Section A8.400 and including also those engaged in construction work outside the City and County of San Francisco, are gross compensations and include the valuation of maintenance provided such employees. Charges and deductions therefor for any and all maintenance furnished and accepted by employees shall be made and indicated on timerolls and payrolls in accordance with the following schedule of charges. Provided, however, that no charge shall be made for meals furnished cooks, bakers, waiters, waitresses, and other kitchen workers while on duty, and that the City shall provide breakfast, dinner, and midnight meals to interns and residents when they are working in the hospital, and shall provide weekend lunches to interns and residents when they are working weekends on call (the Department may require such interns and residents to provide proof of eligibility for such meals upon request), and provided further that employees of the Hetch Hetchy Project and Camp Mather who are temporarily assigned to perform duties for a period in excess of a normal work day away from the headquarters to which the employees are normally and permanently assigned, shall not be charged for board and lodging at the Headquarters to which they are temporarily assigned.

1. MEALS:

A. Hetch Hetchy Boarding House
(Except O'Shaughnessy guest cottage)

Breakfast, per meal	$ 5.00
Lunch, per meal	10.00
Dinner, per meal	20.00

B. O'Shaughnessy guest cottage

Cottage #1	$50.00
Cottage #2	30.00
Room, bunk house	20.00
Breakfast, per meal	$10.00
Lunch, per meal	18.00
Dinner, per meal	25.00

C. Department of Public Health
Laguna Honda Hospital

Per meal	$ 6.42

San Francisco General Hospital

Per meal	5.77

D. Juvenile Court

All institution, per meal	$ 4.15

E. Recreation and Park - Camp Mather
per meal $ 8.25

F. Sheriff
SFGH Ward 7D, average 5.77
All Jails, all meals 0.994

2. LAUNDRY:

San Francisco General Hospital

(With the exception of the free laundering of uniforms for interns, residents, nurses, kitchen helpers and other employees.)
Per pound $ 0.60

3. ROOM:

San Francisco General Hospital

(With the Exception of free rooms furnished to interns and residents.)

Per bi-weekly pay period	$189.13
Per person per night	$ 27.02
Monthly	$415.56

HOUSE OR APARTMENT

Unless otherwise specified, lodging for all facilities except Hetch Hetchy Project, $50.00 per room per month, or in accordance with the recommendation of the Director of Property on the request of the Department Head, or as provided in ratified collective bargaining agreement.

Note: Sales of meals by employers to employees are subject to state sales tax. The meal cost figures and 2002-2003 annual salary ordinance rates stated in the schedules do not include any provisions for state sales tax payable by the City and County to the State.

SECTION 2. COMPENSATION PROVISIONS

1. PUC Employees assigned to Hetch Hetchy and Recreation and Park Employees permanently assigned to Camp Mather.

   The Public Utilities Commission and Recreation and Park department will pay a stipend of $255.69 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus two or more dependents where HMOs are not available and such employees are limited to enrollment to City Plan I.

The Public Utilities Commission will pay a stipend of $120 per month to employees residing in designated zip code areas enrolled in the Health Services Systems with employee plus one dependent where HMOs are not available and such employees are limited to enrollment to City Plan I.

2. MOVING EXPENSES

Where needed to address problems recruiting employees to fill positions that are exempt under San Francisco Charter section 10.104(5), (6), and (7), an appointing authority may authorize reimbursement of post-offer, pre-employment expenses, such as moving and other relocation costs, not to exceed $10,000. Reimbursement will be made for actual expenses documented by receipts. Payments under this section are subject to a Controller's certification of available funds, and confirmation by the Department of Human Resources that the requested reimbursement is within accepted industry standards and practices.

SECTION 3. EXPLANATION OF SYMBOLS.
The following symbols used in connection with the rates fixed herein have the significance and meaning indicated.

B. Biweekly.
C. Contract rate.
D. Daily.
E. Salary fixed by Charter.
F. Salary fixed by State law.
G. Salary adjusted pursuant to ratified Memorandum of Understanding.
H. Hourly.
I. Intermittent.
J. Rate set forth in budget.
K. Salary based on disability transfer.
L. Salary paid by City and County and balance paid by State.
M. Monthly.
O. No funds provided.
P. Premium rate.
Q. At rate set under Charter Section A8.405 according to prior service.
W. Weekly.
Y. Yearly.

Section 3.1 EXPLANATION OF SYMBOLS
The following symbols appear under the column heading 'Symbols'.

L. Compensatory time off accumulation limited to 480 hours calculated at time and one half.
SC. Subject to classification by Human Resources Department.
TC. Temporary classification used for grant funded positions.
Z. Compensatory time off in lieu of overtime payment.

Section 3.2. EXPLANATION OF POSITION INDICATORS.

The following symbols appearing between the class number and the class title define positions as follows:

Code	Description
A.	Regular Existing. Regularly budgeted position which exists in the current fiscal year.
C.	Continuing. Used to indicate annualization (full year funding) of a FTE that was added for a partial year in the previous budget.
E.	Disability Transfer (existing). Formerly coded "Disability Transfer," used for individuals who change classifications after a disabling injury; rate of pay may not be higher than former position.
G.	Grant Funded. Position funded by recurring grant revenues.
GN.	Grant Funded - New Position. Newly requested position which is funded by recurring grant revenues.
GR.	Grant Funded - Reassigned Position. Position funded by recurring grant revenues and reassigned from one cost center to another.
H.	Transition from Grant to General Fund. Position which was grant funded last year but will be funded from the General Fund in the new year.
HR.	Transition from Grant to General Fund - Reassigned. Reassigned position which was grant funded last year but will be funded from the General Fund in the new year.
L.	Limited Duration Position. Position with a definite duration or life, e.g., bond fund projects (even if the duration is several years).
LS.	Limited Duration – Substituted. Position with a definite duration or life which is traded for another position, e.g., bond fund projects (even if the duration is several years).
N.	New Position. Newly requested general fund position.
O.	Non-Operating Budget (existing). Non-operating budgeted position typically funded from bond proceeds. These positions are excluded in position count reports for the City's operating budget.
OG.	Non-Operating Budget – Grant Funded. Non-operating budgeted position funded typically by non-recurring grants revenues. These positions are excluded in position count reports for the City's operating budget.
ON.	Non-Operating Budget – New Position. Newly requested non-operating budgeted position typically funded from bond proceeds. These positions are excluded in position count reports for the City's operating budget.

OR. Non-Operating Budget – Reassigned Position. Reassigned non-operating budgeted position typically funded from bond proceeds. These positions are excluded in position count reports for the City's operating budget.

OS. Non-Operating Budget – Proposed Substitution. Substituted non-operating budgeted position typically funded from bond proceeds. Position proposed to be traded or reclassified for another position in the new year. These positions are excluded in position count reports for the City's operating budget.

OT. Non-Operating Budget - Substituted. Substituted non-operating budgeted position typically funded from bond proceeds to be included herein. Substituted position classified in prior fiscal year. These positions are excluded in position count reports for the City's operating budget.

Q. New (Second Six Months). New position approved through supplemental appropriation in the second six months of the prior fiscal year.

R. Reassignment. Position reassigned from one cost center to another.

S. Substitution – Proposed. Position proposed to be traded or reclassified for another position in the new year.

T. Substitution – Existing. Substituted position classified in prior fiscal year.

Department : AAM Asian Arts Museum

Index Code : **620008**
Program : **EEI** **ASIAN ART MUSEUM**
Sub-Fund : **2S CRF RPD** **ADMISSIONS FUND**
Project : **PAA002** **SPECIAL REVENUE FUND - ADMISSION**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
3302	Vendor	N	2.64	1,177.00	B	1,425.00			SC	
TEMP	Temporary Position	C	0.33	0.00	B	0.00				

Grant Total	2.97
Project Total	2.97
Subfund Total	2.97
Index Total	2.97

Index Code : **625002**
Program : **EEI** **ASIAN ART MUSEUM**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1368	Special Assistant 9	A	1.00	2,058.00	B	2,564.00		Z	SC	
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				
3518	Assoc Musm Cnsrvt, AAM	A	1.00	2,069.00	B	2,514.00		Z		
3522	Senior Museum Preparator	A	1.00	1,539.00	B	1,867.00				
3546	Curator 4	A	2.00	2,539.00	B	3,087.00		Z		
3547	Curator 5	A	1.00	2,607.00	B	3,248.00		Z		
3558	Senior Museum Registrar	A	1.00	2,019.00	B	2,454.00		Z		
3570	Dir & Chief Curator of Museums	A	1.00	4,895.00	B	6,099.00		Z		
3633	Librarian 2 - Asian Arts	A	1.00	2,281.00	B	2,772.00		Z		
7120	Bldgs & Grounds Maint Supt	C	1.00	3,357.00	B	3,424.00			SC	
7334	Stationary Engineer	C	1.00	2,305.00	B	2,351.00			SC	
7334	Stationary Engineer	N	1.50	2,305.00	B	2,351.00			SC	
7334	Stationary Engineer	R	1.00	2,305.00	B	2,351.00				
7335	Senior Stationary Engineer	N	0.75	2,605.00	B	2,657.00			SC	
7345	Electrician	N	0.75	2,166.00	B	2,700.00			SC	
8226	Museum Guard	A	1.00	1,539.00	B	1,867.00			SC	
8226	Museum Guard	A	11.00	1,539.00	B	1,867.00				
8226	Museum Guard	N	19.00	1,539.00	B	1,867.00			SC	
8228	Museum Sec Supv	C	3.00	1,710.00	B	2,079.00			SC	
8232	Dir of Museum Security Svcs	T	1.00	2,607.00	B	3,248.00		Z	SC	
AC40	Asst Dir of Museum Security	N	0.75	1,960.00	B	2,442.00		Z	SC	
TEMP	Temporary Position	A	1.57	0.00	B	0.00		Z		
TEMP	Temporary Position	C	2.06	0.00	B	0.00		Z		

Department : AAM Asian Arts Museum

Grant Total	55.38
Project Total	55.38
Subfund Total	55.38
Index Total	55.38
Program Total	58.35
Department Total	58.35

Department : ADM Administrative Services

Index Code : **785004**
Program : **AME** **COUNTY CLERK SERVICES**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1021	IS Administrator 1	A	1.00	1,686.00	B	2,099.00				
1132	County Clerk-Recorder	A	1.00	3,248.00	B	4,044.00		Z		
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				
8108	Senior Legal Process Clerk	A	4.00	1,573.00	B	1,909.00				

Grant Total	8.00
Project Total	8.00
Subfund Total	8.00
Index Total	8.00
Program Total	8.00

Index Code : **701200**
Program : **FAC** **ADMINISTRATION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1450	Executive Secretary 1	O	1.00	1,805.00	B	2,194.00				02
5256	Mechanical Engineer	O	1.00	3,072.00	B	3,826.00		Z		02
5265	Architectural Associate 1	O	2.00	2,281.00	B	2,841.00				02

Grant Total	4.00
Project Total	4.00
Subfund Total	4.00
Index Total	4.00

Index Code : **705008**
Program : **FAC** **ADMINISTRATION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0922	Manager I	A	1.00	2,478.00	B	3,403.00		Z	SC	
0923	Manager II	A	2.00	2,666.00	B	3,661.00		Z	SC	
0931	Manager III	A	1.00	2,868.00	B	3,940.00		Z	SC	

Department : ADM Administrative Services

0932	Manager IV	A	1.00	3,087.00	B	4,238.00		Z	SC
1003	IS Operator-Senior	A	1.00	1,646.00	B	2,048.00			
1022	IS Administrator 2	A	1.00	2,048.00	B	2,551.00		Z	
1023	IS Administrator 3	A	1.00	2,490.00	B	3,101.00		Z	
1044	IS Engineer-Principal	A	1.00	3,226.00	B	4,155.00		Z	
1052	IS Business Analyst	A	1.00	2,183.00	B	2,813.00		Z	
1053	IS Business Analyst-Senior	A	2.00	2,527.00	B	3,256.00		Z	
1054	IS Business Analyst-Principal	A	1.00	2,926.00	B	3,769.00		Z	
1071	IS Manager	A	1.00	3,351.00	B	4,891.00		Z	
1185	Director of Adminstrative Srvs	A	1.00	4,662.00	B	5,809.00		Z	
1220	Payroll Clerk	A	1.00	1,686.00	B	2,048.00			
1222	Sr Payroll & Personnel Clerk	A	1.00	1,849.00	B	2,247.00			
1244	Senior Personnel Analyst	A	1.00	2,442.00	B	3,041.00		Z	
1270	Departmental Personnel Officer	A	1.00	2,835.00	B	3,527.00		Z	
1365	Special Assistant 6	A	1.00	1,654.00	B	2,058.00			SC
1370	Special Assistant 11	A	1.00	2,395.00	B	2,983.00		Z	SC
1652	Senior Accountant	A	1.00	1,895.00	B	2,360.00		Z	
1654	Principal Accountant	A	2.00	2,247.00	B	2,800.00		Z	
1823	Senior Administrative Analyst	A	1.00	2,360.00	B	2,940.00		Z	

Grant Total	25.00
Project Total	25.00
Subfund Total	25.00
Index Total	25.00
Program Total	29.00

Index Code : **700100**
Program : **FAV DISABILITY ACCESS**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0923	Manager II	O	1.00	2,666.00	B	3,661.00		Z	SC	02
0932	Manager IV	O	1.00	3,087.00	B	4,238.00		Z	SC	02
0933	Manager V	O	1.00	3,320.00	B	4,561.00		Z	SC	02
1365	Special Assistant 6	O	2.00	1,654.00	B	2,058.00			SC	02
1446	Secretary 2	O	1.00	1,658.00	B	2,014.00				02

Grant Total	6.00
Project Total	6.00
Subfund Total	6.00
Index Total	6.00
Program Total	6.00

Department : ADM Administrative Services

Index Code : **700101**
Program : **FAW** **CITY ADMINISTRATOR SUPPORT**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1367	Special Assistant 8	A	1.00	1,914.00	B	2,383.00			SC	
1370	Special Assistant 11	A	1.00	2,395.00	B	2,983.00		Z	SC	

Grant Total	2.00
Project Total	2.00
Subfund Total	2.00
Index Total	2.00

Index Code : **700102**
Program : **FAW** **CITY ADMINISTRATOR SUPPORT**
Sub-Fund : **1G AGF AAP** **GF-ANNUAL PROJECT**
Project : **PCA200** **IMMIGRANT RIGHTS COMMISSION**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0922	Manager I	A	1.00	2,478.00	B	3,403.00		Z	SC	

Grant Total	1.00
Project Total	1.00
Subfund Total	1.00
Index Total	1.00

Index Code : **700103**
Program : **FAW** **CITY ADMINISTRATOR SUPPORT**
Sub-Fund : **1G AGF AAP** **GF-ANNUAL PROJECT**
Project : **PADSUN** **SUNSHINE ORDINANCE SUPPORT PROJECT**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1365	Special Assistant 6	A	1.00	1,654.00	B	2,058.00			SC	

Grant Total	1.00
Project Total	1.00
Subfund Total	1.00
Index Total	1.00
Program Total	4.00

Department : ADM Administrative Services

Index Code : **701101**
Program : **FCB** **REPRODUCTION SERVICES**
Sub-Fund : **6I OIS REP** **IS-REPRODUCTION FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1402	Junior Clerk	A	1.00	1,217.00	B	1,474.00				
1404	Clerk	A	10.00	1,323.00	B	1,603.00				
1404	Clerk	C	2.00	1,323.00	B	1,603.00				
1406	Senior Clerk	A	2.00	1,372.00	B	1,662.00				
1408	Principal Clerk	A	1.00	1,805.00	B	2,194.00				
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00				
1652	Senior Accountant	A	1.00	1,895.00	B	2,360.00		Z		
1760	Offset Machine Operator	A	2.00	1,528.00	B	1,853.00				
1764	Mail & Reproduction Svc Sprv	A	1.00	1,955.00	B	2,377.00				
1779	Mgr, Repro & Mail Svcs Center	A	1.00	2,902.00	B	3,618.00		Z		
5322	Graphic Artist	A	3.00	1,562.00	B	1,895.00				
5330	City Planning Graphics Sprv	A	1.00	2,038.00	B	2,539.00				
TEMP	Temporary Position	A	0.75	0.00	B	0.00				

Grant Total	26.75
Project Total	26.75
Subfund Total	26.75
Index Total	26.75
Program Total	26.75

Index Code : **705031**
Program : **FCT** **RISK MANAGEMENT / GENERAL**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0922	Manager I	A	1.00	2,478.00	B	3,403.00		Z	SC	
0941	Manager VI	A	1.00	3,574.00	B	4,905.00		Z	SC	
1370	Special Assistant 11	A	1.00	2,395.00	B	2,983.00		Z	SC	
1370	Special Assistant 11	C	1.00	2,395.00	B	2,983.00		Z	SC	
1371	Special Assistant 12	C	2.00	2,577.00	B	3,208.00		Z	SC	
1446	Secretary 2	C	1.00	1,658.00	B	2,014.00				
TEMP	Temporary Position	A	0.21	0.00	B	0.00				

Department : ADM Administrative Services

Grant Total	7.21
Project Total	7.21
Subfund Total	7.21
Index Total	7.21
Program Total	7.21

Index Code : **701001**
Program : **FDA** **CENTRAL SHOPS**
Sub-Fund : **6I CSF CSF** **IS-CENTRAL SHOPS FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1424	Clerk Typist	A	2.00	1,375.00	B	1,666.00				
1632	Senior Account Clerk	A	1.00	1,638.00	B	1,990.00				
1634	Principal Account Clerk	A	1.00	1,849.00	B	2,247.00				
1826	City Shop Fleet Administrator	A	1.00	2,632.00	B	3,282.00		Z		
1842	Management Assistant	A	1.00	1,960.00	B	2,383.00		Z		
1922	Senior Inventory Clerk	A	1.00	1,359.00	B	1,646.00				
1929	Parts Storekeeper	A	3.00	1,622.00	B	1,970.00				
1935	Principal Parts Storekeeper	A	1.00	1,849.00	B	2,247.00				
7150	City Shops Gen Superintendent	A	1.00	3,263.00	B	4,067.00		Z		
7249	Automotive Mechanic Sprv 1	A	1.00	3,083.00	B	3,160.00				
7254	Automotive Machinist Sprv 1	A	4.00	3,083.00	B	3,160.00				
7258	Maintenance Machinist Sprv 1	A	1.00	2,533.00	B	3,155.00				
7277	City Shops Asst Superintendent	A	1.00	2,793.00	B	3,479.00		Z		
7306	Automotive Body & Fender Wrk	A	3.00	2,274.00	B	2,331.00				
7309	Car and Auto Painter	A	3.00	2,274.00	B	2,331.00				
7313	Automotive Machinist	A	34.00	2,274.00	B	2,331.00				
7315	Auto Machinist Asst Sprv	A	2.00	2,797.00	B	2,867.00				
7332	Maintenance Machinist	A	9.00	1,955.00	B	2,435.00				
7337	Main Machinist Asst Sprv	A	1.00	2,287.00	B	2,847.00				
7358	Pattern Maker	A	2.00	2,145.00	B	2,672.00				
7381	Automotive Mechanic	A	20.00	2,240.00	B	2,296.00				
7382	Automotive Mechanic Asst Sprv	A	1.00	2,797.00	B	2,867.00				
7387	Upholsterer	A	1.00	1,674.00	B	2,084.00				
7389	Metalsmith	A	3.00	1,731.00	B	2,156.00				
7410	Automotive Service Worker	A	19.00	1,539.00	B	1,914.00				

Grant Total	117.00
Project Total	117.00
Subfund Total	117.00
Index Total	117.00
Program Total	117.00

Department : ADM Administrative Services

Index Code : **708004**
Program : **FDN** **REAL ESTATE WORK ORDERS**
Sub-Fund : **2S RPF SRZ** **SPECIAL REV FUND-REAL ESTATE**
Project : **PRE000**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1446	Secretary 2	A	2.00	1,658.00	B	2,014.00				
1454	Executive Secretary 3	A	1.00	2,069.00	B	2,577.00				
1656	Head Accountant	A	1.00	2,418.00	B	3,012.00		Z		
1823	Senior Administrative Analyst	A	1.00	2,360.00	B	2,940.00		Z		
1844	Senior Management Assistant	A	1.00	2,247.00	B	2,732.00		Z		
4140	Real Property Manager	A	5.00	2,459.00	B	3,064.00		Z		
4142	Senior Real Property Officer	A	4.00	2,847.00	B	3,547.00		Z		
4143	Principal Real Property Ofc	A	4.00	3,295.00	B	4,106.00		Z		
4144	Assistant Director of Property	A	1.00	3,493.00	B	4,352.00		Z		
4150	Director of Property	A	1.00	4,082.00	B	5,090.00		Z		
5366	Engineering Associate 2	A	1.00	2,161.00	B	2,693.00				
8207	Bldg & Grounds Patrol Officer	A	0.67	1,539.00	B	1,867.00				

Grant Total	22.67
Project Total	22.67
Subfund Total	22.67
Index Total	22.67
Program Total	22.67
Department Total	220.63

Department : ADP Adult Probation

Index Code : **135002**
Program : **AKB** **COMMUNITY SERVICES**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
8434	Sprv Adult Probation Ofc	A	8.00	2,319.00	B	2,989.00		Z		
8435	Div Director, Adult Probation	A	2.00	2,557.00	B	3,187.00		Z		
8444	Deputy Probation Officer	A	52.00	1,658.00	B	2,716.00				

Grant Total	62.00
Project Total	62.00
Subfund Total	62.00
Index Total	62.00

Index Code : **136057**
Program : **AKB** **COMMUNITY SERVICES**
Sub-Fund : **2S PPF GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **MYOCJP03AP** **ADULT PROBATION**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
8444	Deputy Probation Officer	G	2.00	1,658.00	B	2,716.00				02

Grant Total	2.00
Project Total	2.00
Subfund Total	2.00
Index Total	2.00

Index Code : **136060**
Program : **AKB** **COMMUNITY SERVICES**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
8434	Sprv Adult Probation Ofc	L	0.50	2,319.00	B	2,989.00		Z	SC	
8444	Deputy Probation Officer	C	2.00	1,658.00	B	2,716.00				
8444	Deputy Probation Officer	L	1.50	1,658.00	B	2,716.00			SC	
8444	Deputy Probation Officer	R	2.00	1,658.00	B	2,716.00				
TEMP	Temporary Position	N	1.63	0.00	B	0.00			SC	

Department : ADP Adult Probation

Grant Total	7.63
Project Total	7.63
Subfund Total	7.63
Index Total	7.63
Program Total	71.63

Index Code : **135003**
Program : **AKG** **PRE-SENTENCING INVESTIGATION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
8434	Sprv Adult Probation Ofc	A	3.00	2,319.00	B	2,989.00		Z		
8435	Div Director, Adult Probation	A	1.00	2,557.00	B	3,187.00		Z		
8444	Deputy Probation Officer	A	24.00	1,658.00	B	2,716.00				
8444	Deputy Probation Officer	C	3.00	1,658.00	B	2,716.00				

Grant Total	31.00
Project Total	31.00
Subfund Total	31.00
Index Total	31.00
Program Total	31.00

Index Code : **135005**
Program : **ASH** **ADMINISTRATION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1054	IS Business Analyst-Principal	T	1.00	2,926.00	B	3,769.00		Z		
1244	Senior Personnel Analyst	A	1.00	2,442.00	B	3,041.00		Z		
1408	Principal Clerk	A	2.00	1,805.00	B	2,194.00				
1410	Chief Clerk	A	1.00	2,069.00	B	2,514.00		Z		
1424	Clerk Typist	A	6.00	1,375.00	B	1,666.00				
1424	Clerk Typist	T	2.00	1,375.00	B	1,666.00			SC	
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1426	Senior Clerk Typist	T	1.00	1,506.00	B	1,827.00				
1430	Transcriber Typist	A	4.00	1,506.00	B	1,827.00				
1432	Senior Transcriber Typist	A	2.00	1,658.00	B	2,014.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1446	Secretary 2	S	1.00	1,658.00	B	2,014.00				
1454	Executive Secretary 3	A	1.00	2,069.00	B	2,577.00				
1630	Account Clerk	A	2.00	1,418.00	B	1,719.00				

Department : ADP Adult Probation

1632	Senior Account Clerk	A	1.00	1,638.00	B	1,990.00			
1652	Senior Accountant	A	1.00	1,895.00	B	2,360.00		Z	
1824	Pr Administrative Analyst	L	1.00	2,758.00	B	3,436.00		Z	
4308	Senior Collections Officer	L	1.00	1,827.00	B	2,221.00			
4322	Cashier 3	A	1.00	1,646.00	B	1,999.00			
8436	Chief Adult Probation Officer	A	1.00	3,888.00	B	4,848.00		Z	

Grant Total	32.00
Project Total	32.00
Subfund Total	32.00
Index Total	32.00

Index Code : **136029**
Program : **ASH** **ADMINISTRATION**
Sub-Fund : **2S PPF GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **MYLEB603AP** **ADULT PROBATION**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	OG	0.50	1,506.00	B	1,827.00				02
8444	Deputy Probation Officer	OG	1.00	1,658.00	B	2,716.00				02

Grant Total	1.50
Project Total	1.50
Subfund Total	1.50
Index Total	1.50
Program Total	33.50
Department Total	136.13

Department : AGE Adult and Aging Services

Index Code : **260000**
Program : **CIA** **ADMINISTRATION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0951	Dep Dir I	S	1.00	2,478.00	B	3,403.00		Z	SC	
0962	Dept Head II	S	1.00	3,815.00	B	5,241.00		Z	SC	
1022	IS Administrator 2	A	1.00	2,048.00	B	2,551.00		Z		
1023	IS Administrator 3	A	1.00	2,490.00	B	3,101.00		Z		
1126	Public Administrator	R	1.00	3,263.00	B	4,067.00		Z		
1244	Senior Personnel Analyst	A	0.75	2,442.00	B	3,041.00		Z		
1244	Senior Personnel Analyst	N	0.25	2,442.00	B	3,041.00		Z	SC	
1368	Special Assistant 9	A	1.00	2,058.00	B	2,564.00		Z	SC	
1426	Senior Clerk Typist	A	2.00	1,506.00	B	1,827.00				
1450	Executive Secretary 1	C	1.00	1,805.00	B	2,194.00				
1632	Senior Account Clerk	R	3.00	1,638.00	B	1,990.00				
1650	Accountant	A	2.00	1,710.00	B	2,130.00				
1650	Accountant	R	2.00	1,710.00	B	2,130.00				
1652	Senior Accountant	R	3.00	1,895.00	B	2,360.00		Z		
1842	Management Assistant	A	1.00	1,960.00	B	2,383.00		Z		
TEMP	Temporary Position	A	0.17	0.00	B	0.00		Z		

Grant Total	21.17
Project Total	21.17
Subfund Total	21.17
Index Total	21.17
Program Total	21.17

Index Code : **261008**
Program : **CID** **ACCESS TO SERVICES**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant : **AGSUPPD1** **ACCESS - STATE SUPP SERVS TITLE 3 (CID)**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2587	Health Worker 3	G	3.00	1,638.00	B	1,990.00				02

Grant Total	3.00
Project Total	3.00
Subfund Total	3.00
Index Total	3.00
Program Total	3.00

Department : AGE Adult and Aging Services

Index Code : **261002**
Program : **CIF** **OFFICE ON THE AGING**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0111	BdComm Mbr, Grp2,M=$25/Mtg	A	0.00	25.00	D	25.00				
0952	Dep Dir II	A	1.00	2,868.00	B	3,940.00		Z	SC	
1650	Accountant	A	1.00	1,710.00	B	2,130.00				
1652	Senior Accountant	A	1.00	1,895.00	B	2,360.00		Z		
1657	Senior Systems Accountant	A	1.00	2,602.00	B	3,241.00		Z		
2846	Nutritionist	A	2.00	2,194.00	B	2,732.00		Z		
9722	Specialist in Aging 2	A	1.00	2,247.00	B	2,732.00		Z	SC	
9722	Specialist in Aging 2	A	3.00	2,247.00	B	2,732.00		Z		
9722	Specialist in Aging 2	S	1.00	2,247.00	B	2,732.00		Z	SC	
9724	Specialist in Aging 3	A	1.00	2,539.00	B	3,087.00		Z		

Grant Total	12.00
Project Total	12.00
Subfund Total	12.00
Index Total	12.00
Program Total	12.00

Index Code : **262003**
Program : **CIH** **PUBLIC ADMINISTRATOR**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1131	Asst Publ Adm, Publ Guardian	A	1.00	2,800.00	B	3,486.00		Z		
1408	Principal Clerk	A	1.00	1,805.00	B	2,194.00				
1458	Legal Secretary 1	A	2.00	1,923.00	B	2,337.00				
1460	Legal Secretary 2	A	1.00	2,069.00	B	2,514.00				
4230	Estate Investigator	A	2.00	1,941.00	B	2,418.00				
4230	Estate Investigator	L	1.00	1,941.00	B	2,418.00				
4231	Senior Estate Investigator	A	2.00	2,089.00	B	2,602.00		Z		
8178	Sr Atty, Civil & Criminal	A	1.00	3,703.00	B	4,617.00		Z	SC	
8186	Atty for the Public Admin	A	1.00	3,851.00	B	4,799.00		Z		

Grant Total	12.00
Project Total	12.00
Subfund Total	12.00
Index Total	12.00
Program Total	12.00

Department : AGE Adult and Aging Services

Index Code : 262004
Program : CIJ COUNTY VETERANS SERVICES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type	/ High	Remark	Zsym	SC	Note
4230	Estate Investigator	A	2.00	1,941.00	B	2,418.00				
4231	Senior Estate Investigator	A	1.00	2,089.00	B	2,602.00		Z		
TEMP	Temporary Position	A	0.09	0.00	B	0.00		Z		

Grant Total	3.09
Project Total	3.09
Subfund Total	3.09
Index Total	3.09
Program Total	3.09

Index Code : 262005
Program : CIK PUBLIC GUARDIAN / CONSERVATOR
Sub-Fund : 7E GIF GIF ETF-GIFT FUND
Project :
Grant : AGPGHC HOSPITAL COUNCIL

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type	/ High	Remark	Zsym	SC	Note
2588	Health Worker 4	G	1.00	1,914.00	B	2,326.00				02

Grant Total	1.00
Project Total	1.00
Subfund Total	1.00
Index Total	1.00

Index Code : 263001
Program : CIK PUBLIC GUARDIAN / CONSERVATOR
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type	/ High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	R	1.00	1,506.00	B	1,827.00				
1430	Transcriber Typist	A	2.00	1,506.00	B	1,827.00				
1432	Senior Transcriber Typist	A	1.00	1,658.00	B	2,014.00				
1458	Legal Secretary 1	R	4.00	1,923.00	B	2,337.00				
1634	Principal Account Clerk	R	0.75	1,849.00	B	2,247.00				
2232	Senior Physician Specialist	A	0.20	4,270.00	B	5,315.00		Z		

Department : AGE Adult and Aging Services

2585	Health Worker 1	R	2.00	1,342.00	B	1,626.00			
2588	Health Worker 4	A	1.00	1,914.00	B	2,326.00			
2905	Senior Eligibility Worker	R	1.00	1,876.00	B	2,281.00			
2908	Hospital Eligiblity Worker	A	0.50	1,876.00	B	2,281.00			
2930	Psychiatric Social Worker	A	12.40	2,269.00	B	2,758.00		Z	
2932	Sr Psychiatric Social Worker	A	2.00	2,371.00	B	2,882.00		Z	
2948	Human Services Section Mgr	A	1.00	2,868.00	B	3,486.00		Z	
4230	Estate Investigator	R	6.00	1,941.00	B	2,418.00			
4231	Senior Estate Investigator	R	2.00	2,089.00	B	2,602.00		Z	
8178	Sr Atty, Civil & Criminal	R	3.00	3,703.00	B	4,617.00		Z	

Grant Total	39.85
Project Total	39.85
Subfund Total	39.85
Index Total	39.85
Program Total	40.85

Index Code : **264001**
Program : **CIL** **ADULT SERVICES**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	R	5.00	1,506.00	B	1,827.00				
2904	Human Services Technician	A	2.00	1,596.00	B	1,936.00				
2904	Human Services Technician	C	1.00	1,596.00	B	1,936.00				
2904	Human Services Technician	R	3.00	1,596.00	B	1,936.00				
2912	Senior Social Worker	C	1.00	1,932.00	B	2,348.00		Z		
2912	Senior Social Worker	R	1.00	1,932.00	B	2,348.00		Z		
2940	Protective Services Worker	A	15.00	2,269.00	B	2,758.00		Z		
2940	Protective Services Worker	R	15.00	2,269.00	B	2,758.00		Z		
2944	Protective Services Supervisor	A	2.50	2,551.00	B	3,101.00		Z		
2944	Protective Services Supervisor	R	2.50	2,551.00	B	3,101.00		Z		
2948	Human Services Section Mgr	A	0.50	2,868.00	B	3,486.00		Z		
2948	Human Services Section Mgr	R	0.50	2,868.00	B	3,486.00		Z		

Grant Total	49.00
Project Total	49.00
Subfund Total	49.00
Index Total	49.00
Program Total	49.00

Department : AGE Adult and Aging Services

Index Code : **262006**
Program : **CIN** **CASE MANAGEMENT**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
4230	Estate Investigator	R	4.00	1,941.00	B	2,418.00				
4231	Senior Estate Investigator	R	1.00	2,089.00	B	2,602.00		Z		

Grant Total	5.00
Project Total	5.00
Subfund Total	5.00
Index Total	5.00
Program Total	5.00
Department Total	146.11

Department : AGW Dept of Consumer Assurance

Index Code : **725003**
Program : **AOB** **CONSUMER ASSURANCE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0961	Dept Head I	A	1.00	3,087.00	B	4,238.00		Z	SC	
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00				
1630	Account Clerk	A	0.43	1,418.00	B	1,719.00				
1630	Account Clerk	S	0.07	1,418.00	B	1,719.00				
1630	Account Clerk	T	1.00	1,418.00	B	1,719.00			SC	
1632	Senior Account Clerk	A	1.00	1,638.00	B	1,990.00				
2708	Custodian	A	0.92	1,381.00	B	1,674.00				
3450	Agricultural Inspector	A	3.00	1,642.00	B	1,994.00				
3453	Asst Agricltrl Commr-Wts&Meas	A	1.00	2,124.00	B	2,647.00		Z		
3480	Farmers Market Manager	A	1.00	1,761.00	B	2,140.00				
6218	Weights & Measures/Agri Traine	A	2.00	1,450.00	B	1,756.00				
6218	Weights & Measures/Agri Traine	C	1.00	1,450.00	B	1,756.00				
6218	Weights & Measures/Agri Traine	S	1.00	1,450.00	B	1,756.00				
6220	Inspector, Weights & Measures	A	2.00	1,642.00	B	1,994.00				
6220	Inspector, Weights & Measures	C	2.00	1,642.00	B	1,994.00				
TEMP	Temporary Position	A	0.30	0.00	B	0.00				
TEMP	Temporary Position	N	0.08	0.00	B	0.00			SC	

Grant Total	19.80
Project Total	19.80
Subfund Total	19.80
Index Total	19.80

Index Code : **725007**
Program : **AOB** **CONSUMER ASSURANCE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1314	Public Relations Officer	A	1.00	2,183.00	B	2,719.00		Z		
3450	Agricultural Inspector	S	1.00	1,642.00	B	1,994.00				
9910	Public Service Trainee	G	0.58	0.00	C	0.00				02
TEMP	Temporary Position	S	0.14	0.00	C	0.00			SC	

Department : AGW Dept of Consumer Assurance

Grant Total	2.72
Project Total	2.72
Subfund Total	2.72
Index Total	2.72

Index Code : **725008**
Program : **AOB** **CONSUMER ASSURANCE**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1630	Account Clerk	T	0.50	1,418.00	B	1,719.00				
6218	Weights & Measures/Agri Traine	S	1.00	1,450.00	B	1,756.00				

Grant Total	1.50
Project Total	1.50
Subfund Total	1.50
Index Total	1.50
Program Total	24.02
Department Total	24.02

Department : AIR Airport Commission

Index Code : **AIR573980**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0941	Manager VI	O	1.00	3,574.00	B	4,905.00		Z	SC	02
1042	IS Engineer-Journey	O	1.00	2,706.00	B	3,486.00		Z		02
1426	Senior Clerk Typist	O	1.00	1,506.00	B	1,827.00				02
1659	Chief Systems Accountant	O	1.00	2,706.00	B	3,289.00		Z		02
1684	Associate Auditor	O	1.00	2,418.00	B	3,012.00		Z		02
1802	Research Assistant	O	1.00	1,761.00	B	2,140.00				02
1822	Administrative Analyst	O	2.00	2,130.00	B	2,589.00		Z		02
1824	Pr Administrative Analyst	O	1.00	2,758.00	B	3,436.00		Z		02
9258	Airport Asst Dep Dir, Bus&Fin	O	2.00	3,359.00	B	4,188.00		Z		02

Grant Total	11.00
Project Total	11.00
Subfund Total	11.00
Index Total	11.00

Index Code : **AIRACCTNG**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1220	Payroll Clerk	A	4.00	1,686.00	B	2,048.00				
1222	Sr Payroll & Personnel Clerk	A	2.00	1,849.00	B	2,247.00				
1224	Pr Payroll & Personnel Clerk	A	1.00	2,038.00	B	2,478.00				
1424	Clerk Typist	A	3.00	1,375.00	B	1,666.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				
1630	Account Clerk	A	3.00	1,418.00	B	1,719.00				
1632	Senior Account Clerk	A	4.00	1,638.00	B	1,990.00				
1649	Accountant Intern	A	1.00	1,645.00	B	1,770.00				
1650	Accountant	A	1.00	1,710.00	B	2,130.00				
1652	Senior Accountant	A	7.00	1,895.00	B	2,360.00		Z		
1654	Principal Accountant	A	3.00	2,247.00	B	2,800.00		Z		
1657	Senior Systems Accountant	A	1.00	2,602.00	B	3,241.00		Z	SC	
1659	Chief Systems Accountant	A	1.00	2,706.00	B	3,289.00		Z	SC	
1684	Associate Auditor	R	1.00	2,418.00	B	3,012.00		Z		
1822	Administrative Analyst	A	1.00	2,130.00	B	2,589.00		Z		
4366	Collection Supervisor	A	1.00	1,965.00	B	2,388.00				
5186	Financial Manager	S	1.00	3,396.00	B	4,229.00		Z	SC	
9920	Publ Svc Aide-Asst to Prof	A	1.00	1,118.00	B	1,146.00			SC	

Department : AIR Airport Commission

Grant Total	37.00
Project Total	37.00
Subfund Total	37.00
Index Total	37.00

Index Code : **AIRADM**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAP** **SFIA-OPERATING-ANNUAL PROJECTS**
Project : **PACA3701** **ADMINISTRATION**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0955	Dep Dir V	A	1.00	4,334.00	B	5,950.00		Z	SC	
1369	Special Assistant 10	A	2.00	2,226.00	B	2,772.00		Z	SC	
1369	Special Assistant 10	O	1.00	2,226.00	B	2,772.00		Z	SC	02
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00			SC	
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1446	Secretary 2	A	2.00	1,658.00	B	2,014.00				
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00			SC	
1824	Pr Administrative Analyst	A	1.00	2,758.00	B	3,436.00		Z	SC	

Grant Total	10.00
Project Total	10.00
Subfund Total	10.00
Index Total	10.00

Index Code : **AIRARTMUSEUM**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAP** **SFIA-OPERATING-ANNUAL PROJECTS**
Project : **PACA0401**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
3502	Musm Exhibit Packer & Repairer	A	1.50	1,411.00	B	1,710.00				
3520	Museum Preparator	A	1.00	1,411.00	B	1,710.00				
3522	Senior Museum Preparator	A	1.00	1,539.00	B	1,867.00				
3524	Principal Museum Preparator	A	1.00	1,831.00	B	2,226.00				
3541	Curator 1	A	2.00	1,506.00	B	1,871.00				
3542	Curator 2	A	1.00	1,835.00	B	2,287.00		Z	SC	
3544	Curator 3	A	2.00	1,936.00	B	2,412.00		Z	SC	
3546	Curator 4	A	1.00	2,539.00	B	3,087.00		Z	SC	
3546	Curator 4	A	1.00	2,539.00	B	3,087.00		Z		
3547	Curator 5	A	2.00	2,607.00	B	3,248.00		Z		
3550	Exhibition Designer	A	1.00	2,038.00	B	2,478.00		Z		
3556	Museum Registrar	A	1.00	1,678.00	B	2,038.00				
TEMP	Temporary Position	A	1.06	0.00	B	0.00				

Department : AIR Airport Commission

Grant Total	16.56
Project Total	16.56
Subfund Total	16.56
Index Total	16.56

Index Code : **AIRAVIATION**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAP** **SFIA-OPERATING-ANNUAL PROJECTS**
Project : **PACA1901**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1844	Senior Management Assistant	A	1.00	2,247.00	B	2,732.00		Z		
3502	Musm Exhibit Packer & Repairer	A	2.36	1,411.00	B	1,710.00				
3522	Senior Museum Preparator	A	1.00	1,539.00	B	1,867.00				
3544	Curator 3	A	1.00	1,936.00	B	2,412.00		Z	SC	
3546	Curator 4	A	2.00	2,539.00	B	3,087.00		Z	SC	
3546	Curator 4	A	2.00	2,539.00	B	3,087.00		Z		
3554	Associate Museum Registrar	A	2.57	1,447.00	B	1,752.00				
3556	Museum Registrar	A	1.00	1,678.00	B	2,038.00			SC	
3558	Senior Museum Registrar	A	1.00	2,019.00	B	2,454.00		Z		
3610	Library Assistant	A	2.00	1,506.00	B	1,827.00			SC	
3632	Librarian 2	A	1.00	2,281.00	B	2,772.00		Z		
TEMP	Temporary Position	A	0.43	0.00	B	0.00		Z		

Grant Total	18.36
Project Total	18.36
Subfund Total	18.36
Index Total	18.36

Index Code : **AIRBUSINESS**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00			SC	
1686	Supervising Auditor	A	2.00	2,666.00	B	3,320.00		Z		
9258	Airport Asst Dep Dir, Bus&Fin	A	1.00	3,359.00	B	4,188.00		Z	SC	

Department : AIR Airport Commission

Grant Total	5.00
Project Total	5.00
Subfund Total	5.00
Index Total	5.00

Index Code : **AIRCHILDREN**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAP** **SFIA-OPERATING-ANNUAL PROJECTS**
Project : **PACA2101**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1446	Secretary 2	A	1.50	1,658.00	B	2,014.00				
3502	Musm Exhibit Packer & Repairer	A	1.70	1,411.00	B	1,710.00				
3520	Museum Preparator	A	3.00	1,411.00	B	1,710.00				
3522	Senior Museum Preparator	A	1.00	1,539.00	B	1,867.00			SC	
3544	Curator 3	A	1.00	1,936.00	B	2,412.00		Z		
3544	Curator 3	A	0.57	1,936.00	B	2,412.00		Z	SC	

Grant Total	8.77
Project Total	8.77
Subfund Total	8.77
Index Total	8.77

Index Code : **AIRCOMBUREAU**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00			SC	
1840	Junior Management Assistant	A	1.00	1,727.00	B	2,099.00			SC	
1842	Management Assistant	R	1.00	1,960.00	B	2,383.00		Z		
9253	Dir, Bureau Community Affairs	A	1.00	3,359.00	B	4,188.00		Z		

Grant Total	4.00
Project Total	4.00
Subfund Total	4.00
Index Total	4.00

Department : AIR Airport Commission

Index Code : **AIRCOMMKTG**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0931	Manager III	R	1.00	2,868.00	B	3,940.00		Z	SC	
1424	Clerk Typist	R	1.00	1,375.00	B	1,666.00			SC	
1446	Secretary 2	R	1.00	1,658.00	B	2,014.00			SC	
1802	Research Assistant	R	1.00	1,761.00	B	2,140.00			SC	
1842	Management Assistant	R	1.00	1,960.00	B	2,383.00		Z	SC	
9254	Asst to Dir, Public Affairs	R	1.00	2,287.00	B	2,847.00		Z	SC	

Grant Total	6.00
Project Total	6.00
Subfund Total	6.00
Index Total	6.00

Index Code : **AIRCONCESS**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0941	Manager VI	OR	1.00	3,574.00	B	4,905.00		Z	SC	02
1444	Secretary 1	A	1.00	1,436.00	B	1,740.00				
1446	Secretary 2	A	2.00	1,658.00	B	2,014.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00			SC	
1802	Research Assistant	A	1.00	1,761.00	B	2,140.00			SC	
1823	Senior Administrative Analyst	A	1.00	2,360.00	B	2,940.00		Z		
1824	Pr Administrative Analyst	R	1.00	2,758.00	B	3,436.00		Z		
1842	Management Assistant	A	2.00	1,960.00	B	2,383.00		Z	SC	
9206	Airport Property Specialist 1	A	4.00	2,459.00	B	3,064.00		Z		
9255	Airport Economic Planner	A	2.00	2,926.00	B	3,643.00		Z		
9258	Airport Asst Dep Dir, Bus&Fin	A	1.00	3,359.00	B	4,188.00		Z	SC	

Grant Total	17.00
Project Total	17.00
Subfund Total	17.00
Index Total	17.00

Department : AIR Airport Commission

Index Code : **AIRCOO**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0932	Manager IV	A	1.00	3,087.00	B	4,238.00		Z	SC	
0955	Dep Dir V	A	1.00	4,334.00	B	5,950.00		Z	SC	
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00				
1823	Senior Administrative Analyst	A	1.00	2,360.00	B	2,940.00		Z		

Grant Total	4.00
Project Total	4.00
Subfund Total	4.00
Index Total	4.00

Index Code : **AIRCOS**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0955	Dep Dir V	A	1.00	4,334.00	B	5,950.00		Z	SC	
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00			SC	

Grant Total	2.00
Project Total	2.00
Subfund Total	2.00
Index Total	2.00

Index Code : **AIRCTEM**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0941	Manager VI	A	1.00	3,574.00	B	4,905.00		Z	SC	
1426	Senior Clerk Typist	O	1.00	1,506.00	B	1,827.00				02
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00			SC	
1632	Senior Account Clerk	A	2.00	1,638.00	B	1,990.00			SC	
1822	Administrative Analyst	O	1.00	2,130.00	B	2,589.00		Z		02
1823	Senior Administrative Analyst	A	1.00	2,360.00	B	2,940.00		Z	SC	
1824	Pr Administrative Analyst	S	1.00	2,758.00	B	3,436.00		Z	SC	

Department : AIR Airport Commission

Grant Total	8.00
Project Total	8.00
Subfund Total	8.00
Index Total	8.00

Index Code : **AIRCUSTSERV**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0931	Manager III	A	1.00	2,868.00	B	3,940.00		Z	SC	
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1823	Senior Administrative Analyst	A	1.00	2,360.00	B	2,940.00		Z		
1824	Pr Administrative Analyst	A	1.00	2,758.00	B	3,436.00		Z		
1842	Management Assistant	A	1.00	1,960.00	B	2,383.00		Z	SC	
1844	Senior Management Assistant	A	1.00	2,247.00	B	2,732.00		Z		

Grant Total	6.00
Project Total	6.00
Subfund Total	6.00
Index Total	6.00

Index Code : **AIRDEPBUS**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0955	Dep Dir V	R	1.00	4,334.00	B	5,950.00		Z	SC	
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00			SC	

Grant Total	2.00
Project Total	2.00
Subfund Total	2.00
Index Total	2.00

Department : AIR Airport Commission

Index Code : **AIRDEPFIN**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1446	Secretary 2	A	2.00	1,658.00	B	2,014.00			SC	
1452	Executive Secretary 2	S	1.00	1,904.00	B	2,371.00			SC	
9255	Airport Economic Planner	A	1.00	2,926.00	B	3,643.00		Z	SC	
9920	Publ Svc Aide-Asst to Prof	A	2.00	1,118.00	B	1,146.00				
TEMP	Temporary Position	A	1.21	0.00	B	0.00				

Grant Total	7.21
Project Total	7.21
Subfund Total	7.21
Index Total	7.21

Index Code : **AIRDEPUTYFIN**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1824	Pr Administrative Analyst	O	2.00	2,758.00	B	3,436.00		Z		02
1844	Senior Management Assistant	O	1.00	2,247.00	B	2,732.00		Z		02

Grant Total	3.00
Project Total	3.00
Subfund Total	3.00
Index Total	3.00

Index Code : **AIRDIRECTOR**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0922	Manager I	S	1.00	2,478.00	B	3,403.00		Z	SC	
0933	Manager V	R	1.00	3,320.00	B	4,561.00		Z	SC	
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00				
1446	Secretary 2	S	1.00	1,658.00	B	2,014.00			SC	
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00			SC	
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00				
9278	Director of Airports	A	1.00	6,104.00	B	8,230.00		Z		

Department : AIR Airport Commission

Grant Total	7.00
Project Total	7.00
Subfund Total	7.00
Index Total	7.00

Index Code : **AIREEO**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
0931	Manager III	A	1.00	2,868.00	B	3,940.00		Z	SC	
1231	Assistant Manager, EEO	A	1.00	2,640.00	B	3,289.00		Z	SC	
1232	Training Officer	A	1.00	2,151.00	B	2,679.00		Z		
1233	EEO Programs Specialist	A	2.00	2,084.00	B	2,596.00		Z		
1237	Training Coordinator	A	1.00	2,412.00	B	3,005.00		Z		
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1844	Senior Management Assistant	A	1.00	2,247.00	B	2,732.00		Z		

Grant Total	8.00
Project Total	8.00
Subfund Total	8.00
Index Total	8.00

Index Code : **AIREMPLOY**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAP** **SFIA-OPERATING-ANNUAL PROJECTS**
Project : **PACA4001** **BUREAU OF EMPLOYMENT**
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
0931	Manager III	A	1.00	2,868.00	B	3,940.00		Z	SC	
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1823	Senior Administrative Analyst	A	1.00	2,360.00	B	2,940.00		Z	SC	
1842	Management Assistant	A	3.00	1,960.00	B	2,383.00		Z		
9910	Public Service Trainee	A	4.00	0.00	C	0.00				

Grant Total	11.00
Project Total	11.00
Subfund Total	11.00
Index Total	11.00

Department : AIR Airport Commission

Index Code : **AIREXAMS**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAP** **SFIA-OPERATING-ANNUAL PROJECTS**
Project : **PACA0701**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1203	Personnel Technician	O	4.00	1,706.00	B	2,124.00				02
1204	Senior Personnel Clerk	O	3.00	1,698.00	B	2,063.00				02
1222	Sr Payroll & Personnel Clerk	O	1.00	1,849.00	B	2,247.00				02
1241	Personnel Analyst	O	2.00	1,723.00	B	2,599.00		Z		02
1244	Senior Personnel Analyst	O	6.00	2,442.00	B	3,041.00		Z		02
1246	Principal Personnel Analyst	O	1.00	2,896.00	B	3,608.00		Z		02
1410	Chief Clerk	O	1.00	2,069.00	B	2,514.00		Z		02
1426	Senior Clerk Typist	O	2.00	1,506.00	B	1,827.00				02
1446	Secretary 2	O	1.00	1,658.00	B	2,014.00				02
1824	Pr Administrative Analyst	O	1.00	2,758.00	B	3,436.00		Z		02

Grant Total	22.00
Project Total	22.00
Subfund Total	22.00
Index Total	22.00

Index Code : **AIREXHIBIT**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0941	Manager VI	A	1.00	3,574.00	B	4,905.00		Z	SC	
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00				
3502	Musm Exhibit Packer & Repairer	A	0.70	1,411.00	B	1,710.00				
3544	Curator 3	A	1.00	1,936.00	B	2,412.00		Z		

Grant Total	3.70
Project Total	3.70
Subfund Total	3.70
Index Total	3.70

Department : AIR Airport Commission

Index Code : **AIRFINANCIAL**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0942	Manager VII	R	1.00	3,815.00	B	5,241.00		Z	SC	
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1446	Secretary 2	S	1.00	1,658.00	B	2,014.00			SC	
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00			SC	
1450	Executive Secretary 1	OR	1.00	1,805.00	B	2,194.00				02
1450	Executive Secretary 1	R	1.00	1,805.00	B	2,194.00				
1684	Associate Auditor	OR	1.00	2,418.00	B	3,012.00		Z		02
1802	Research Assistant	A	1.00	1,761.00	B	2,140.00			SC	
1822	Administrative Analyst	A	1.00	2,130.00	B	2,589.00		Z		
1823	Senior Administrative Analyst	A	1.00	2,360.00	B	2,940.00		Z		
1823	Senior Administrative Analyst	A	3.00	2,360.00	B	2,940.00		Z	SC	
1823	Senior Administrative Analyst	OR	1.00	2,360.00	B	2,940.00		Z		02
1824	Pr Administrative Analyst	A	3.00	2,758.00	B	3,436.00		Z	SC	
1824	Pr Administrative Analyst	OR	3.00	2,758.00	B	3,436.00		Z		02
1842	Management Assistant	A	1.00	1,960.00	B	2,383.00		Z	SC	
1844	Senior Management Assistant	A	1.00	2,247.00	B	2,732.00		Z		
9255	Airport Economic Planner	A	2.00	2,926.00	B	3,643.00		Z		
9258	Airport Asst Dep Dir, Bus&Fin	A	1.00	3,359.00	B	4,188.00		Z	SC	
9270	Airport Deputy Director	R	1.00	4,352.00	B	5,419.00		Z	SC	
9920	Publ Svc Aide-Asst to Prof	A	1.00	1,118.00	B	1,146.00				

Grant Total	27.00
Project Total	27.00
Subfund Total	27.00
Index Total	27.00

Index Code : **AIRINSURANCE**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAP** **SFIA-OPERATING-ANNUAL PROJECTS**
Project : **PACA0901**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00			SC	

Grant Total	1.00
Project Total	1.00
Subfund Total	1.00
Index Total	1.00

Department : AIR Airport Commission

Index Code : **AIRINTDEV**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAP** **SFIA-OPERATING-ANNUAL PROJECTS**
Project : **PACA4101** **INTERNATIONAL AVIATION DEVELOPMENT**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0922	Manager I	A	1.00	2,478.00	B	3,403.00		Z	SC	
0933	Manager V	S	1.00	3,320.00	B	4,561.00		Z	SC	
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00			SC	

Grant Total	3.00
Project Total	3.00
Subfund Total	3.00
Index Total	3.00

Index Code : **AIRINTSERV**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAP** **SFIA-OPERATING-ANNUAL PROJECTS**
Project : **PACA4501** **INTERNATIONAL SERVICES**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0933	Manager V	O	2.00	3,320.00	B	4,561.00		Z	SC	02
TEMP	Temporary Position	A	4.82	0.00	B	0.00		Z		

Grant Total	6.82
Project Total	6.82
Subfund Total	6.82
Index Total	6.82

Index Code : **AIRITT**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0922	Manager I	A	1.00	2,478.00	B	3,403.00		Z	SC	
0933	Manager V	A	1.00	3,320.00	B	4,561.00		Z	SC	
0941	Manager VI	R	1.00	3,574.00	B	4,905.00		Z	SC	
0955	Dep Dir V	R	1.00	4,334.00	B	5,950.00		Z	SC	
1022	IS Administrator 2	R	6.00	2,048.00	B	2,551.00		Z		
1023	IS Administrator 3	R	1.00	2,490.00	B	3,101.00		Z		
1042	IS Engineer-Journey	R	5.00	2,706.00	B	3,486.00		Z	SC	
1042	IS Engineer-Journey	R	3.00	2,706.00	B	3,486.00		Z		
1043	IS Engineer-Senior	A	2.00	2,997.00	B	3,862.00		Z		

Department : AIR Airport Commission

1043	IS Engineer-Senior	R	2.00	2,997.00	B	3,862.00		Z	SC
1044	IS Engineer-Principal	A	1.00	3,226.00	B	4,155.00		Z	SC
1044	IS Engineer-Principal	R	1.00	3,226.00	B	4,155.00		Z	SC
1051	IS Business Analyst-Assistant	R	1.00	1,886.00	B	2,430.00			
1053	IS Business Analyst-Senior	R	3.00	2,527.00	B	3,256.00		Z	
1054	IS Business Analyst-Principal	R	2.00	2,926.00	B	3,769.00		Z	SC
1054	IS Business Analyst-Principal	R	2.00	2,926.00	B	3,769.00		Z	
1064	IS Prg Analyst-Principal	R	1.00	2,666.00	B	3,436.00		Z	SC
1070	IS Project Director	R	2.00	3,226.00	B	4,155.00		Z	SC
1070	IS Project Director	R	1.00	3,226.00	B	4,155.00		Z	
1071	IS Manager	R	2.00	3,351.00	B	4,891.00		Z	SC
1071	IS Manager	R	1.00	3,351.00	B	4,891.00		Z	
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00			SC
1450	Executive Secretary 1	R	1.00	1,805.00	B	2,194.00			SC
1842	Management Assistant	A	1.00	1,960.00	B	2,383.00		Z	SC
1844	Senior Management Assistant	A	2.00	2,247.00	B	2,732.00		Z	SC
7308	Cable Splicer	A	2.00	2,449.00	B	3,047.00			
9204	Airports Communications Sprv	R	1.00	2,183.00	B	2,654.00			SC
9255	Airport Economic Planner	R	1.00	2,926.00	B	3,643.00		Z	

Grant Total	49.00
Project Total	49.00
Subfund Total	49.00
Index Total	49.00

Index Code : **AIRLEGAL**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAP** **SFIA-OPERATING-ANNUAL PROJECTS**
Project : **PACA0801**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1444	Secretary 1	A	0.16	1,436.00	B	1,740.00				
1458	Legal Secretary 1	A	2.00	1,923.00	B	2,337.00				
1824	Pr Administrative Analyst	O	1.00	2,758.00	B	3,436.00		Z		02
8151	Claims Investigator, CA	A	1.00	2,454.00	B	3,056.00				
8152	SrClaimsInvstgtor,Cty Atty Ofc	A	1.00	2,706.00	B	3,369.00			SC	

Grant Total	5.16
Project Total	5.16
Subfund Total	5.16
Index Total	5.16

Department : AIR Airport Commission

Index Code : **AIRLEGISLATE**
Program : **BGF ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAP SFIA-OPERATING-ANNUAL PROJECTS**
Project : **PACA1501**
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
0923	Manager II	A	1.00	2,666.00	B	3,661.00		Z	SC	
1446	Secretary 2	OR	1.00	1,658.00	B	2,014.00				02
TEMP	Temporary Position	A	1.09	0.00	B	0.00				

Grant Total	3.09
Project Total	3.09
Subfund Total	3.09
Index Total	3.09

Index Code : **AIRMAILREPRO**
Program : **BGF ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
0922	Manager I	A	1.00	2,478.00	B	3,403.00		Z	SC	
1365	Special Assistant 6	A	1.00	1,654.00	B	2,058.00			SC	
1404	Clerk	A	1.00	1,323.00	B	1,603.00				
1424	Clerk Typist	O	1.00	1,375.00	B	1,666.00				02
1426	Senior Clerk Typist	A	2.00	1,506.00	B	1,827.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1760	Offset Machine Operator	O	2.00	1,528.00	B	1,853.00				02
1762	Senior Offset Machine Operator	A	1.00	1,524.00	B	1,849.00			SC	
1764	Mail & Reproduction Svc Sprv	A	1.00	1,955.00	B	2,377.00			SC	
5320	Illustrator and Art Designer	A	1.00	1,941.00	B	2,418.00		Z		
5330	City Planning Graphics Sprv	A	1.00	2,038.00	B	2,539.00				

Grant Total	13.00
Project Total	13.00
Subfund Total	13.00
Index Total	13.00

Department : AIR Airport Commission

Index Code : **AIRMBE**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAP** **SFIA-OPERATING-ANNUAL PROJECTS**
Project : **PACA2301**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0931	Manager III	A	1.00	2,868.00	B	3,940.00		Z	SC	
1450	Executive Secretary 1	R	1.00	1,805.00	B	2,194.00				
1823	Senior Administrative Analyst	O	2.00	2,360.00	B	2,940.00		Z		02
TEMP	Temporary Position	A	2.10	0.00	B	0.00		Z		

Grant Total	6.10
Project Total	6.10
Subfund Total	6.10
Index Total	6.10

Index Code : **AIRPAFFAIRS**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0931	Manager III	R	1.00	2,868.00	B	3,940.00		Z	SC	
0955	Dep Dir V	A	1.00	4,334.00	B	5,950.00		Z	SC	
1310	Public Relations Assistant	S	1.00	1,488.00	B	1,805.00			SC	
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00			SC	

Grant Total	4.00
Project Total	4.00
Subfund Total	4.00
Index Total	4.00

Index Code : **AIRPERSONNEL**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1021	IS Administrator 1	A	1.00	1,686.00	B	2,099.00			SC	
1203	Personnel Technician	A	1.00	1,706.00	B	2,124.00				
1204	Senior Personnel Clerk	A	6.00	1,698.00	B	2,063.00				
1222	Sr Payroll & Personnel Clerk	A	1.00	1,849.00	B	2,247.00				
1226	Chf Payroll & Personnel Clerk	S	1.00	2,151.00	B	2,614.00			SC	
1241	Personnel Analyst	A	6.00	1,723.00	B	2,599.00		Z	SC	

Department : AIR Airport Commission

1241	Personnel Analyst	OR	5.00	1,723.00	B	2,599.00		Z		02
1244	Senior Personnel Analyst	A	4.00	2,442.00	B	3,041.00		Z	SC	
1244	Senior Personnel Analyst	A	2.00	2,442.00	B	3,041.00		Z		
1244	Senior Personnel Analyst	OR	1.00	2,442.00	B	3,041.00		Z		02
1246	Principal Personnel Analyst	A	1.00	2,896.00	B	3,608.00		Z	SC	
1246	Principal Personnel Analyst	OR	1.00	2,896.00	B	3,608.00		Z		02
1270	Departmental Personnel Officer	A	1.00	2,835.00	B	3,527.00		Z	SC	
1270	Departmental Personnel Officer	A	1.00	2,835.00	B	3,527.00		Z		
1276	Departmental Personnel Dir	A	1.00	3,513.00	B	4,372.00		Z		
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00				
1426	Senior Clerk Typist	A	3.00	1,506.00	B	1,827.00				
1444	Secretary 1	A	1.00	1,436.00	B	1,740.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00			SC	
9910	Public Service Trainee	A	2.00	0.00	C	0.00				

Grant Total	41.00
Project Total	41.00
Subfund Total	41.00
Index Total	41.00

Index Code : **AIRPROPERTY**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1052	IS Business Analyst	R	1.00	2,183.00	B	2,813.00		Z		
1444	Secretary 1	A	1.00	1,436.00	B	1,740.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00			SC	
1450	Executive Secretary 1	R	1.00	1,805.00	B	2,194.00				
1802	Research Assistant	A	1.00	1,761.00	B	2,140.00			SC	
1802	Research Assistant	A	1.00	1,761.00	B	2,140.00				
1842	Management Assistant	A	1.00	1,960.00	B	2,383.00		Z	SC	
5266	Architectural Associate 2	R	2.00	2,654.00	B	3,304.00				
9206	Airport Property Specialist 1	A	3.00	2,459.00	B	3,064.00		Z		
9255	Airport Economic Planner	A	3.00	2,926.00	B	3,643.00		Z		
9258	Airport Asst Dep Dir, Bus&Fin	A	1.00	3,359.00	B	4,188.00		Z	SC	
9258	Airport Asst Dep Dir, Bus&Fin	R	2.00	3,359.00	B	4,188.00		Z		

Grant Total	18.00
Project Total	18.00
Subfund Total	18.00
Index Total	18.00

Department : AIR Airport Commission

Index Code : **AIRRUNWAY**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAP** **SFIA-OPERATING-ANNUAL PROJECTS**
Project : **PACA4701** **RUNWAY 2020**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0932	Manager IV	O	1.00	3,087.00	B	4,238.00		Z	SC	02
0933	Manager V	O	3.00	3,320.00	B	4,561.00		Z	SC	02
0943	Manager VIII	O	1.00	4,334.00	B	5,950.00		Z	SC	02
0955	Dep Dir V	O	1.00	4,334.00	B	5,950.00		Z	SC	02
1366	Special Assistant 7	O	1.00	1,778.00	B	2,215.00			SC	02
1426	Senior Clerk Typist	O	1.00	1,506.00	B	1,827.00				02
1446	Secretary 2	O	2.00	1,658.00	B	2,014.00				02
1450	Executive Secretary 1	O	4.00	1,805.00	B	2,194.00				02
1822	Administrative Analyst	O	1.00	2,130.00	B	2,589.00		Z		02
1823	Senior Administrative Analyst	O	2.00	2,360.00	B	2,940.00		Z		02
1824	Pr Administrative Analyst	O	1.00	2,758.00	B	3,436.00		Z		02
1842	Management Assistant	O	1.00	1,960.00	B	2,383.00		Z		02
1844	Senior Management Assistant	O	1.00	2,247.00	B	2,732.00		Z		02
5211	Sr Engineer	O	1.00	3,557.00	B	4,428.00		Z		02
5241	Engineer	O	4.00	3,072.00	B	3,826.00		Z		02
5298	Planner 3-Environmental Review	O	1.00	2,478.00	B	3,087.00		Z		02
5364	Civil Engineering Associate 1	O	1.00	1,867.00	B	2,326.00				02
5366	Engineering Associate 2	O	1.00	2,161.00	B	2,693.00				02
5506	Project Manager 3	O	1.00	4,755.00	B	4,874.00		Z		02
9255	Airport Economic Planner	O	1.00	2,926.00	B	3,643.00		Z		02
AC27	Dir. of Airfield Development	O	1.00	5,450.00	B	6,784.00		Z		02

Grant Total	31.00
Project Total	31.00
Subfund Total	31.00
Index Total	31.00

Index Code : **AIRSAFETY**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1844	Senior Management Assistant	R	1.00	2,247.00	B	2,732.00		Z	SC	
5177	Safety Officer	A	1.00	3,056.00	B	3,807.00		Z		
6130	Safety Analyst	A	2.00	2,772.00	B	3,453.00		Z		
6137	Assistant Industrial Hygienist	A	1.00	2,089.00	B	2,602.00		Z		
6138	Industrial Hygienist	A	2.00	2,772.00	B	3,453.00		Z		
6139	Senior Industrial Hygienist	A	1.00	3,056.00	B	3,807.00		Z		

Department : AIR Airport Commission

6141	Mgr, Office of Health & Safety	A	1.00	3,155.00	B	3,931.00		Z		
8139	Industrial Injury Investigator	A	1.00	1,876.00	B	2,281.00		Z		

Grant Total	11.00
Project Total	11.00
Subfund Total	11.00
Index Total	11.00

Index Code : **AIRSECRETARY**
Program : **BGF** **ADMINISTRATION, BUSINESS**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1404	Clerk	A	2.00	1,323.00	B	1,603.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
9276	Secretary, Airports Commission	A	1.00	2,292.00	B	2,855.00		Z		
TEMP	Temporary Position	A	0.10	0.00	B	0.00		Z		

Grant Total	4.10
Project Total	4.10
Subfund Total	4.10
Index Total	4.10
Program Total	440.87

Index Code : **AIR573956**
Program : **BGG** **SAFETY & SECURITY**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
9212	Airport Safety Officer	O	4.00	2,120.00	B	2,577.00				02

Grant Total	4.00
Project Total	4.00
Subfund Total	4.00
Index Total	4.00

Department : AIR Airport Commission

Index Code : **AIRCONTROL**
Program : **BGG SAFETY & SECURITY**
Sub-Fund : **5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0922	Manager I	S	1.00	2,478.00	B	3,403.00		Z	SC	
1934	Storekeeper	A	1.00	1,447.00	B	1,752.00				
9222	Airport Operations Coordinator	O	1.00	2,607.00	B	3,248.00		Z		02
9247	Airport Emerg Planning Coord	A	1.00	2,252.00	B	2,806.00		Z		
9247	Airport Emerg Planning Coord	S	1.00	2,252.00	B	2,806.00		Z	SC	
9256	Airport Asst Dep Dir, Ops	A	1.00	3,359.00	B	4,188.00		Z		

Grant Total	6.00
Project Total	6.00
Subfund Total	6.00
Index Total	6.00

Index Code : **AIRDEPUTYOPN**
Program : **BGG SAFETY & SECURITY**
Sub-Fund : **5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0931	Manager III	A	1.00	2,868.00	B	3,940.00		Z	SC	
0941	Manager VI	A	1.00	3,574.00	B	4,905.00		Z	SC	
0955	Dep Dir V	A	1.00	4,334.00	B	5,950.00		Z	SC	
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00				
1823	Senior Administrative Analyst	A	1.00	2,360.00	B	2,940.00		Z		

Grant Total	6.00
Project Total	6.00
Subfund Total	6.00
Index Total	6.00

Department : AIR Airport Commission

Index Code : **AIRDISPATCH**
Program : **BGG SAFETY & SECURITY**
Sub-Fund : **5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0923	Manager II	S	1.00	2,666.00	B	3,661.00		Z	SC	
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00			SC	
1706	Telephone Operator	A	10.00	1,313.00	B	1,592.00				
1708	Senior Telephone Operator	A	1.00	1,447.00	B	1,752.00			SC	
1708	Senior Telephone Operator	A	1.00	1,447.00	B	1,752.00				
7362	Communications Systems Tech	S	2.00	2,745.00	B	3,337.00		Z	SC	
7368	Senior Comm Systems Technican	S	1.00	3,179.00	B	3,862.00			SC	
9202	Airports Communicatins Disp	A	37.00	1,840.00	B	2,236.00				
9203	Sr Airport Communications Disp	A	8.00	2,028.00	B	2,466.00			SC	
9203	Sr Airport Communications Disp	A	4.00	2,028.00	B	2,466.00				
9204	Airports Communications Sprv	A	3.00	2,183.00	B	2,654.00				
TEMP	Temporary Position	A	0.86	0.00	B	0.00				

Grant Total	69.86
Project Total	69.86
Subfund Total	69.86
Index Total	69.86

Index Code : **AIRFIELDOPN**
Program : **BGG SAFETY & SECURITY**
Sub-Fund : **5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0922	Manager I	S	3.00	2,478.00	B	3,403.00		Z	SC	
0931	Manager III	S	1.00	2,868.00	B	3,940.00		Z	SC	
0933	Manager V	S	1.00	3,320.00	B	4,561.00		Z	SC	
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				
9212	Airport Safety Officer	A	7.00	2,120.00	B	2,577.00			SC	
9212	Airport Safety Officer	A	25.00	2,120.00	B	2,577.00				
9212	Airport Safety Officer	O	1.00	2,120.00	B	2,577.00				02
9212	Airport Safety Officer	R	1.00	2,120.00	B	2,577.00			SC	
9220	Airport Operations Supervisor	A	10.00	2,490.00	B	3,027.00				

Department : AIR Airport Commission

Grant Total	52.00
Project Total	52.00
Subfund Total	52.00
Index Total	52.00

Index Code : **AIRLNDSIDE**
Program : **BGG** **SAFETY & SECURITY**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0933	Manager V	A	1.00	3,320.00	B	4,561.00		Z	SC	
1406	Senior Clerk	A	1.00	1,372.00	B	1,662.00				
1410	Chief Clerk	A	1.00	2,069.00	B	2,514.00		Z	SC	
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1446	Secretary 2	A	2.00	1,658.00	B	2,014.00			SC	
1842	Management Assistant	A	2.00	1,960.00	B	2,383.00		Z		
1844	Senior Management Assistant	A	1.00	2,247.00	B	2,732.00		Z		
5203	Asst Engr	A	1.00	2,236.00	B	2,786.00		Z	SC	
5203	Asst Engr	O	2.00	2,236.00	B	2,786.00		Z		02
5207	Assoc Engineer	A	4.00	2,654.00	B	3,304.00		Z	SC	
5209	Industrial Engineer	A	1.00	2,654.00	B	3,304.00		Z		
5211	Sr Engineer	A	1.00	3,557.00	B	4,428.00		Z	SC	
5241	Engineer	A	1.00	3,072.00	B	3,826.00		Z	SC	
5263	Planner 5	A	1.00	2,997.00	B	3,643.00		Z		
5289	Transit Planner III	A	2.00	2,478.00	B	3,087.00		Z		
5290	Transit Planner 4	A	3.00	2,940.00	B	3,661.00		Z	SC	

Grant Total	25.00
Project Total	25.00
Subfund Total	25.00
Index Total	25.00

Index Code : **AIRNOISE**
Program : **BGG** **SAFETY & SECURITY**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
5285	Airport Noise Abatement Ofc	A	1.00	3,056.00	B	3,714.00		Z		

Department : AIR Airport Commission

Grant Total	1.00
Project Total	1.00
Subfund Total	1.00
Index Total	1.00

Index Code : **AIRNOISEPROG**
Program : **BGG** **SAFETY & SECURITY**
Sub-Fund : **5A AAA AAP** **SFIA-OPERATING-ANNUAL PROJECTS**
Project : **PACA0501**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0933	Manager V	S	1.00	3,320.00	B	4,561.00		Z	SC	
1003	IS Operator-Senior	A	2.00	1,646.00	B	2,048.00				
1450	Executive Secretary 1	O	1.00	1,805.00	B	2,194.00				02
5264	Airport Noise Abatement Spec	A	6.00	1,994.00	B	2,424.00			SC	
5267	Asst Airport Noise Abtmnt Ofc	A	1.00	2,719.00	B	3,304.00		Z	SC	
TEMP	Temporary Position	A	1.97	0.00	B	0.00		Z		

Grant Total	12.97
Project Total	12.97
Subfund Total	12.97
Index Total	12.97

Index Code : **AIROPNMGT**
Program : **BGG** **SAFETY & SECURITY**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0922	Manager I	S	1.00	2,478.00	B	3,403.00		Z	SC	
0923	Manager II	S	15.00	2,666.00	B	3,661.00		Z	SC	

Grant Total	16.00
Project Total	16.00
Subfund Total	16.00
Index Total	16.00

Department : AIR Airport Commission

Index Code : **AIRPARKING**
Program : **BGG** **SAFETY & SECURITY**
Sub-Fund : **5A AAA AAP** **SFIA-OPERATING-ANNUAL PROJECTS**
Project : **PACA0601**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0931	Manager III	A	1.00	2,868.00	B	3,940.00		Z	SC	
0933	Manager V	S	1.00	3,320.00	B	4,561.00		Z	SC	
1054	IS Business Analyst-Principal	A	1.00	2,926.00	B	3,769.00		Z		
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00			SC	
1822	Administrative Analyst	A	1.00	2,130.00	B	2,589.00		Z		
5289	Transit Planner III	S	1.00	2,478.00	B	3,087.00		Z	SC	

Grant Total	7.00
Project Total	7.00
Subfund Total	7.00
Index Total	7.00

Index Code : **AIRPERMIT**
Program : **BGG** **SAFETY & SECURITY**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0922	Manager I	S	1.00	2,478.00	B	3,403.00		Z	SC	
1408	Principal Clerk	A	1.00	1,805.00	B	2,194.00			SC	
1424	Clerk Typist	O	2.00	1,375.00	B	1,666.00				02
1426	Senior Clerk Typist	A	5.00	1,506.00	B	1,827.00				
1446	Secretary 2	A	2.00	1,658.00	B	2,014.00				
1842	Management Assistant	A	1.00	1,960.00	B	2,383.00		Z		
1844	Senior Management Assistant	A	1.00	2,247.00	B	2,732.00		Z		
4321	Cashier 2	A	1.00	1,470.00	B	1,782.00				
TEMP	Temporary Position	A	1.06	0.00	B	0.00				

Grant Total	15.06
Project Total	15.06
Subfund Total	15.06
Index Total	15.06

Department : AIR Airport Commission

Index Code : **AIRRESCUE**
Program : **BGG** **SAFETY & SECURITY**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00			SC	
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				
1844	Senior Management Assistant	A	1.00	2,247.00	B	2,732.00		Z	SC	

Grant Total	3.00
Project Total	3.00
Subfund Total	3.00
Index Total	3.00

Index Code : **AIRSECURITY**
Program : **BGG** **SAFETY & SECURITY**
Sub-Fund : **5A AAA AAP** **SFIA-OPERATING-ANNUAL PROJECTS**
Project : **PACA0101**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0922	Manager I	S	1.00	2,478.00	B	3,403.00		Z	SC	
1051	IS Business Analyst-Assistant	S	1.00	1,886.00	B	2,430.00			SC	
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1844	Senior Management Assistant	S	1.00	2,247.00	B	2,732.00		Z	SC	
9220	Airport Operations Supervisor	S	4.00	2,490.00	B	3,027.00			SC	
9222	Airport Operations Coordinator	A	1.00	2,607.00	B	3,248.00		Z		
9256	Airport Asst Dep Dir, Ops	S	1.00	3,359.00	B	4,188.00		Z	SC	

Grant Total	10.00
Project Total	10.00
Subfund Total	10.00
Index Total	10.00

Index Code : **AIRSYSTEMS**
Program : **BGG** **SAFETY & SECURITY**
Sub-Fund : **5A AAA AAP** **SFIA-OPERATING-ANNUAL PROJECTS**
Project : **PACA4601** **AIRPORT SYSTEMS**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0922	Manager I	S	2.00	2,478.00	B	3,403.00		Z	SC	
0931	Manager III	A	1.00	2,868.00	B	3,940.00		Z	SC	
0931	Manager III	S	1.00	2,868.00	B	3,940.00		Z	SC	
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				

Department : AIR Airport Commission

Grant Total	5.00
Project Total	5.00
Subfund Total	5.00
Index Total	5.00

Index Code : **AIRTRAINPROG**
Program : **BGG** **SAFETY & SECURITY**
Sub-Fund : **5A AAA AAP** **SFIA-OPERATING-ANNUAL PROJECTS**
Project : **PACA5001** **AIRPORT TRAIN OPERATION**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0931	Manager III	S	1.00	2,868.00	B	3,940.00		Z	SC	
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00			SC	
5506	Project Manager 3	A	1.00	4,755.00	B	4,874.00		Z	SC	
9222	Airport Operations Coordinator	S	5.00	2,607.00	B	3,248.00		Z	SC	

Grant Total	8.00
Project Total	8.00
Subfund Total	8.00
Index Total	8.00

Index Code : **AIRTRANSPORT**
Program : **BGG** **SAFETY & SECURITY**
Sub-Fund : **5A AAA AAP** **SFIA-OPERATING-ANNUAL PROJECTS**
Project : **PACA1002**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0922	Manager I	A	1.00	2,478.00	B	3,403.00		Z	SC	
1051	IS Business Analyst-Assistant	S	1.00	1,886.00	B	2,430.00			SC	
1408	Principal Clerk	S	1.00	1,805.00	B	2,194.00			SC	
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1630	Account Clerk	A	2.00	1,418.00	B	1,719.00				
7315	Auto Machinist Asst Sprv	A	1.00	2,797.00	B	2,867.00				
7381	Automotive Mechanic	A	3.00	2,240.00	B	2,296.00				

Grant Total	12.00
Project Total	12.00
Subfund Total	12.00
Index Total	12.00
Program Total	252.89

Department : AIR Airport Commission

Index Code : **AIR573287**
Program : **BGH** **FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1070	IS Project Director	O	1.00	3,226.00	B	4,155.00		Z		02
1424	Clerk Typist	O	1.00	1,375.00	B	1,666.00				02
1450	Executive Secretary 1	O	1.00	1,805.00	B	2,194.00				02
1498	Supervising Clerk 2	O	1.00	1,886.00	B	2,292.00				02
5207	Assoc Engineer	O	1.00	2,654.00	B	3,304.00		Z		02
5211	Sr Engineer	O	1.00	3,557.00	B	4,428.00		Z		02
5212	Principal Engineer	O	2.00	3,931.00	B	4,895.00		Z		02
5241	Engineer	O	3.00	3,072.00	B	3,826.00		Z		02
5266	Architectural Associate 2	O	1.00	2,654.00	B	3,304.00				02
5268	Architect	O	3.00	3,072.00	B	3,826.00		Z		02
5504	Project Manager 2	O	1.00	3,995.00	B	4,095.00		Z		02
5506	Project Manager 3	O	2.00	4,755.00	B	4,874.00		Z		02
5508	Project Manager 4	O	6.00	5,289.00	B	5,421.00		Z		02
9260	ArprtAsstDepDir,FacOps&Maint	O	5.00	3,359.00	B	4,188.00		Z		02
9261	Terminal Construction Prog Adm	O	1.00	3,703.00	B	4,500.00		Z		02

Grant Total	30.00
Project Total	30.00
Subfund Total	30.00
Index Total	30.00

Index Code : **AIR573345**
Program : **BGH** **FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1022	IS Administrator 2	O	1.00	2,048.00	B	2,551.00		Z		02
1024	IS Administrator-Supervisor	O	1.00	2,679.00	B	3,337.00		Z		02
1042	IS Engineer-Journey	O	2.00	2,706.00	B	3,486.00		Z		02
1052	IS Business Analyst	O	1.00	2,183.00	B	2,813.00		Z		02
1053	IS Business Analyst-Senior	O	2.00	2,527.00	B	3,256.00		Z		02
1061	IS Program Analyst-Assistant	O	2.00	1,744.00	B	2,247.00				02
1063	IS Programmer Analyst-Senior	O	1.00	2,292.00	B	2,953.00		Z		02
1070	IS Project Director	O	2.00	3,226.00	B	4,155.00		Z		02
1424	Clerk Typist	O	2.00	1,375.00	B	1,666.00				02
1426	Senior Clerk Typist	O	1.00	1,506.00	B	1,827.00				02
1444	Secretary 1	O	2.00	1,436.00	B	1,740.00				02
1822	Administrative Analyst	O	1.00	2,130.00	B	2,589.00		Z		02
1842	Management Assistant	O	1.00	1,960.00	B	2,383.00		Z		02

Department : AIR Airport Commission

1844	Senior Management Assistant	O	1.00	2,247.00	B	2,732.00		Z	02
5201	Junior Engineer	O	2.00	2,019.00	B	2,514.00			02
5203	Asst Engr	O	27.00	2,236.00	B	2,786.00		Z	02
5207	Assoc Engineer	O	29.00	2,654.00	B	3,304.00		Z	02
5211	Sr Engineer	O	8.00	3,557.00	B	4,428.00		Z	02
5212	Principal Engineer	O	2.00	3,931.00	B	4,895.00		Z	02
5219	Senior Strucutral Engineer	O	1.00	3,921.00	B	4,882.00		Z	02
5241	Engineer	O	15.00	3,072.00	B	3,826.00		Z	02
5260	Architectural Assistant 1	O	1.00	1,805.00	B	2,247.00			02
5261	Architectural Assistant 2	O	1.00	1,990.00	B	2,478.00			02
5265	Architectural Associate 1	O	1.00	2,281.00	B	2,841.00			02
5266	Architectural Associate 2	O	5.00	2,654.00	B	3,304.00			02
5268	Architect	O	4.00	3,072.00	B	3,826.00		Z	02
5270	Senior Architect	O	1.00	3,557.00	B	4,428.00		Z	02
5273	Principal Architect	O	1.00	4,117.00	B	5,126.00		Z	02
5278	Planner 2	O	2.00	2,089.00	B	2,602.00		Z	02
5305	Materials Testing Technician	O	2.00	1,736.00	B	2,161.00			02
5344	Mechanical Eng Asst	O	1.00	1,719.00	B	2,140.00			02
5346	Mechanical Eng Associate 1	O	5.00	1,867.00	B	2,326.00			02
5352	Electrical Eng Asst	O	1.00	1,719.00	B	2,140.00			02
5354	Electrical Eng Associate 1	O	3.00	1,867.00	B	2,326.00			02
5362	Civil Engineering Assistant	O	7.00	1,719.00	B	2,140.00			02
5364	Civil Engineering Associate 1	O	4.00	1,867.00	B	2,326.00			02
5366	Engineering Associate 2	O	5.00	2,161.00	B	2,693.00			02
5382	StdntDsgnTrain3, Arch/Eng/Plng	O	1.00	1,673.00	B	1,715.00			02
6106	Sanitary Engineering Tech	O	1.00	1,876.00	B	2,337.00			02
7316	Water Service Inspector	O	1.00	2,377.00	B	2,960.00			02
7372	Stationary Eng, Sewage Plant	O	1.00	2,542.00	B	2,593.00			02

Grant Total	152.00
Project Total	152.00
Subfund Total	152.00
Index Total	152.00

Index Code : **AIR573352**
Program : **BGH** **FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
5207	Assoc Engineer	O	5.00	2,654.00	B	3,304.00		Z		02
5305	Materials Testing Technician	O	1.00	1,736.00	B	2,161.00				02
5310	Survey Assistant I	O	7.00	1,761.00	B	2,194.00				02
5312	Survey Assistant II	O	3.00	1,980.00	B	2,466.00				02
5314	Survey Associate	O	1.00	2,281.00	B	2,841.00				02
6318	Construction Inspector	O	16.00	2,371.00	B	2,953.00				02

Department : AIR Airport Commission

Grant Total	33.00
Project Total	33.00
Subfund Total	33.00
Index Total	33.00

Index Code : **AIR573725**
Program : **BGH** **FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	O	1.00	1,506.00	B	1,827.00			SC	02
1446	Secretary 2	O	1.00	1,658.00	B	2,014.00				02
5203	Asst Engr	O	1.00	2,236.00	B	2,786.00		Z		02
5241	Engineer	O	1.00	3,072.00	B	3,826.00		Z		02
6106	Sanitary Engineering Tech	O	1.00	1,876.00	B	2,337.00				02

Grant Total	5.00
Project Total	5.00
Subfund Total	5.00
Index Total	5.00

Index Code : **AIR574228**
Program : **BGH** **FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1406	Senior Clerk	O	1.00	1,372.00	B	1,662.00				02
6235	Heating/Ventilating Inspector	O	1.00	2,533.00	B	3,155.00				02
6242	Plumbing Inspector	O	1.00	2,533.00	B	3,155.00				02
6248	Electrical Inspector	O	1.00	2,533.00	B	3,155.00				02
6318	Construction Inspector	O	2.00	2,371.00	B	2,953.00				02
6331	Building Inspector	O	1.00	2,632.00	B	3,282.00				02

Grant Total	7.00
Project Total	7.00
Subfund Total	7.00
Index Total	7.00

Department : AIR Airport Commission

Index Code : **AIRASSURANCE**
Program : **BGH** **FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00				
1842	Management Assistant	A	1.00	1,960.00	B	2,383.00		Z		
5346	Mechanical Eng Associate 1	A	1.00	1,867.00	B	2,326.00			SC	

Grant Total	3.00
Project Total	3.00
Subfund Total	3.00
Index Total	3.00

Index Code : **AIRAUTOSHOP**
Program : **BGH** **FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
7249	Automotive Mechanic Sprv 1	A	1.00	3,083.00	B	3,160.00				
7306	Automotive Body & Fender Wrk	A	2.00	2,274.00	B	2,331.00				
7309	Car and Auto Painter	A	1.00	2,274.00	B	2,331.00				
7313	Automotive Machinist	A	10.00	2,274.00	B	2,331.00				
7315	Auto Machinist Asst Sprv	A	4.00	2,797.00	B	2,867.00				
7381	Automotive Mechanic	A	5.00	2,240.00	B	2,296.00				
7410	Automotive Service Worker	A	7.00	1,539.00	B	1,914.00				

Grant Total	30.00
Project Total	30.00
Subfund Total	30.00
Index Total	30.00

Index Code : **AIRBDCPROG**
Program : **BGH** **FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAP** **SFIA-OPERATING-ANNUAL PROJECTS**
Project : **PACA0301** **BTC TERMINAL PROGRAM EXPENDITURES**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0933	Manager V	A	1.00	3,320.00	B	4,561.00		Z	SC	
1424	Clerk Typist	A	2.00	1,375.00	B	1,666.00				
1424	Clerk Typist	O	1.00	1,375.00	B	1,666.00				02
1446	Secretary 2	A	2.00	1,658.00	B	2,014.00				

Department : AIR Airport Commission

1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00			SC	
5508	Project Manager 4	O	2.00	5,289.00	B	5,421.00		Z		02

Grant Total	9.00
Project Total	9.00
Subfund Total	9.00
Index Total	9.00

Index Code : **AIRBOP**
Program : **BGH** **FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAP** **SFIA-OPERATING-ANNUAL PROJECTS**
Project : **PACA2201**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0931	Manager III	A	1.00	2,868.00	B	3,940.00		Z	SC	
0941	Manager VI	A	1.00	3,574.00	B	4,905.00		Z	SC	
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00			SC	
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00				
1823	Senior Administrative Analyst	O	1.00	2,360.00	B	2,940.00		Z		02
1842	Management Assistant	A	1.00	1,960.00	B	2,383.00		Z		
5278	Planner 2	A	2.00	2,089.00	B	2,602.00		Z	SC	
5280	Planner 3	A	1.00	1,965.00	B	2,388.00		Z	SC	
5289	Transit Planner III	A	1.00	2,478.00	B	3,087.00		Z	SC	
5290	Transit Planner 4	A	1.00	2,940.00	B	3,661.00		Z	SC	
5298	Planner 3-Environmental Review	A	1.00	2,478.00	B	3,087.00		Z	SC	
5298	Planner 3-Environmental Review	A	1.00	2,478.00	B	3,087.00		Z		
5299	Planner 4-Environmental Review	A	1.00	2,940.00	B	3,661.00		Z		
5299	Planner 4-Environmental Review	O	1.00	2,940.00	B	3,661.00		Z		02
5364	Civil Engineering Associate 1	A	1.00	1,867.00	B	2,326.00			SC	

Grant Total	17.00
Project Total	17.00
Subfund Total	17.00
Index Total	17.00

Index Code : **AIRCARPENTER**
Program : **BGH** **FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
7226	Carpenter Supervisor 1	A	3.00	2,521.00	B	3,138.00				
7272	Carpenter Supervisor 2	A	1.00	2,711.00	B	3,378.00				
7344	Carpenter	A	21.00	2,043.00	B	2,545.00				

Department : AIR Airport Commission

7378	Tile Setter	A	1.00	1,862.00	B	2,319.00

Grant Total	26.00
Project Total	26.00
Subfund Total	26.00
Index Total	26.00

Index Code : **AIRCONSTIND**
Program : **BGH** **FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0923	Manager II	O	1.00	2,666.00	B	3,661.00		Z	SC	02
1370	Special Assistant 11	A	1.00	2,395.00	B	2,983.00		Z	SC	
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				
1844	Senior Management Assistant	A	1.00	2,247.00	B	2,732.00		Z	SC	
5203	Asst Engr	A	2.00	2,236.00	B	2,786.00		Z	SC	
5207	Assoc Engineer	A	1.00	2,654.00	B	3,304.00		Z	SC	
5207	Assoc Engineer	O	4.00	2,654.00	B	3,304.00		Z		02
5211	Sr Engineer	A	2.00	3,557.00	B	4,428.00		Z	SC	
5216	Chief Surveyor	A	1.00	2,896.00	B	3,608.00		Z		
5241	Engineer	A	1.00	3,072.00	B	3,826.00		Z	SC	
5310	Survey Assistant I	A	1.00	1,761.00	B	2,194.00				
5312	Survey Assistant II	A	1.00	1,980.00	B	2,466.00				
5314	Survey Associate	A	2.00	2,281.00	B	2,841.00				
6318	Construction Inspector	A	1.00	2,371.00	B	2,953.00			SC	
6318	Construction Inspector	O	4.00	2,371.00	B	2,953.00				02
7219	Maint Estimator & Scheduler	A	1.00	1,849.00	B	2,247.00				

Grant Total	26.00
Project Total	26.00
Subfund Total	26.00
Index Total	26.00

Index Code : **AIRCUSTODIAN**
Program : **BGH** **FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1444	Secretary 1	A	1.00	1,436.00	B	1,740.00				

Department : AIR Airport Commission

1842	Management Assistant	A	1.00	1,960.00	B	2,383.00		Z	
1920	Inventory Clerk	K	1.00	1,320.00	B	1,600.00			
2618	Food Service Supervisor	A	2.00	1,547.00	B	1,876.00			
2619	Senior Food Service Supervisor	A	1.00	1,702.00	B	2,069.00			
2706	Housekeeper/Food Service Clnr	A	14.00	1,217.00	B	1,474.00			
2708	Custodian	A	386.00	1,381.00	B	1,674.00			
2716	Custodial Assistant Supervisor	A	2.00	1,517.00	B	1,840.00			SC
2716	Custodial Assistant Supervisor	A	15.00	1,517.00	B	1,840.00			
2718	Custodial Supervisor	A	18.00	1,670.00	B	2,028.00			
2719	Janitorial Svcs Asst Sprv	A	6.00	1,809.00	B	2,199.00			
7268	Window Cleaner Supervisor	A	1.00	1,914.00	B	2,326.00			
7392	Window Cleaner	A	21.00	1,858.00	B	2,258.00			
9230	Airport Custodial Svcs Sprv	A	1.00	1,895.00	B	2,303.00			
9248	Airport Facilities Svcs Mgr	A	1.00	2,401.00	B	2,989.00		Z	
TEMP	Temporary Position	A	0.05	0.00	B	0.00		Z	

Grant Total	473.05
Project Total	473.05
Subfund Total	473.05
Index Total	473.05

Index Code : **AIRDEPUTYFOM**
Program : **BGH** **FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0931	Manager III	A	1.00	2,868.00	B	3,940.00		Z	SC	
0955	Dep Dir V	A	1.00	4,334.00	B	5,950.00		Z	SC	
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00				
5207	Assoc Engineer	A	1.00	2,654.00	B	3,304.00		Z		

Grant Total	5.00
Project Total	5.00
Subfund Total	5.00
Index Total	5.00

Department : AIR Airport Commission

Index Code : **AIRELECTRIC**
Program : **BGH** **FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
7238	Electrician Supervisor 1	A	4.00	2,449.00	B	3,047.00				
7287	Sprv Electronic Main Tech	A	1.00	2,918.00	B	3,633.00				
7318	Electronic Maintenance Tech	A	18.00	2,521.00	B	3,138.00				
7345	Electrician	A	32.00	2,166.00	B	2,700.00				
7510	Lighting Fixture Maint Worker	A	8.00	1,261.00	B	1,565.00				
9240	Airport Electrician	A	19.00	2,388.00	B	2,977.00				
9241	Airport Electrician Supervisor	A	3.00	2,596.00	B	3,234.00				
9242	Head Airport Electrician	A	1.00	2,726.00	B	3,396.00				
TEMP	Temporary Position	A	0.08	0.00	B	0.00				

Grant Total	86.08
Project Total	86.08
Subfund Total	86.08
Index Total	86.08

Index Code : **AIRENVIND**
Program : **BGH** **FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1444	Secretary 1	A	1.00	1,436.00	B	1,740.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				
5203	Asst Engr	A	2.00	2,236.00	B	2,786.00		Z	SC	
5207	Assoc Engineer	A	2.00	2,654.00	B	3,304.00		Z	SC	
5211	Sr Engineer	A	1.00	3,557.00	B	4,428.00		Z	SC	
6106	Sanitary Engineering Tech	A	1.00	1,876.00	B	2,337.00				
7317	Senior Water Service Inspector	A	1.00	2,752.00	B	3,426.00				
9260	ArprtAsstDepDir,FacOps&Maint	A	2.00	3,359.00	B	4,188.00		Z		

Grant Total	12.00
Project Total	12.00
Subfund Total	12.00
Index Total	12.00

Department : AIR Airport Commission

Index Code : **AIRGEOSYSTEM**
Program : **BGH** **FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAP** **SFIA-OPERATING-ANNUAL PROJECTS**
Project : **PACA1601**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1022	IS Administrator 2	A	1.00	2,048.00	B	2,551.00		Z	SC	
1042	IS Engineer-Journey	A	2.00	2,706.00	B	3,486.00		Z	SC	
1051	IS Business Analyst-Assistant	A	1.00	1,886.00	B	2,430.00			SC	
1052	IS Business Analyst	A	1.00	2,183.00	B	2,813.00		Z	SC	
1054	IS Business Analyst-Principal	A	1.00	2,926.00	B	3,769.00		Z	SC	
1062	IS Programmer Analyst	A	1.00	1,886.00	B	2,430.00		Z		
1071	IS Manager	A	1.00	3,351.00	B	4,891.00		Z	SC	
1823	Senior Administrative Analyst	A	1.00	2,360.00	B	2,940.00		Z		

Grant Total	9.00
Project Total	9.00
Subfund Total	9.00
Index Total	9.00

Index Code : **AIRLANDSCAPE**
Program : **BGH** **FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
3417	Gardener	A	17.00	1,528.00	B	1,899.00				
3422	Park Section Supervisor	A	1.00	1,853.00	B	2,309.00			SC	
3422	Park Section Supervisor	A	2.00	1,853.00	B	2,309.00				
3424	Pest Control Specialist	A	2.00	1,853.00	B	2,309.00				

Grant Total	22.00
Project Total	22.00
Subfund Total	22.00
Index Total	22.00

Department : AIR Airport Commission

Index Code : **AIRLOCKSMITH**
Program : **BGH** **FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
7236	Locksmith Supervisor 1	R	1.00	2,377.00	B	2,960.00				
7342	Locksmith	R	4.00	2,043.00	B	2,545.00				

Grant Total	5.00
Project Total	5.00
Subfund Total	5.00
Index Total	5.00

Index Code : **AIRMAINSUPER**
Program : **BGH** **FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00			SC	
1823	Senior Administrative Analyst	A	1.00	2,360.00	B	2,940.00		Z	SC	
9250	Airport Maintenance Supervisor	A	3.00	2,719.00	B	3,304.00		Z		
9252	Airport Maint Superintendent	A	1.00	3,241.00	B	4,036.00		Z		
9260	ArprtAsstDepDir,FacOps&Maint	A	1.00	3,359.00	B	4,188.00		Z		

Grant Total	8.00
Project Total	8.00
Subfund Total	8.00
Index Total	8.00

Index Code : **AIRMECHIND**
Program : **BGH** **FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1444	Secretary 1	A	1.00	1,436.00	B	1,740.00				
7205	Chief Stationary Engineer	A	4.00	2,899.00	B	2,957.00				
7333	Apprentice Stationary Engineer	A	16.00	1,500.00	B	2,234.00				
7334	Stationary Engineer	A	77.00	2,305.00	B	2,351.00				

Department : AIR Airport Commission

7335	Senior Stationary Engineer	A	2.00	2,605.00	B	2,657.00		SC	
7335	Senior Stationary Engineer	A	12.00	2,605.00	B	2,657.00			
9232	Airport Mechanical Maint Sprv	A	1.00	3,627.00	B	3,700.00			

Grant Total	115.00
Project Total	115.00
Subfund Total	115.00
Index Total	115.00

Index Code : **AIRMETALSHOP**
Program : **BGH** **FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
7247	Sheet Metal Wrk Supervisor 2	A	1.00	2,874.00	B	3,581.00				
7376	Sheet Metal Worker	A	22.00	2,365.00	B	2,946.00				
7376	Sheet Metal Worker	O	1.00	2,365.00	B	2,946.00				02
9345	Sheet Metal Supervisor 1	A	4.00	2,607.00	B	3,248.00				

Grant Total	28.00
Project Total	28.00
Subfund Total	28.00
Index Total	28.00

Index Code : **AIRPAINTING**
Program : **BGH** **FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
7242	Painter Supervisor 1	A	3.00	2,084.00	B	2,737.00				
7278	Painter Supervisor 2	A	1.00	2,309.00	B	2,874.00				
7346	Painter	A	27.00	1,835.00	B	2,287.00				

Grant Total	31.00
Project Total	31.00
Subfund Total	31.00
Index Total	31.00

Department : AIR Airport Commission

Index Code : **AIRPAVEMENTS**
Program : **BGH** **FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
7110	Mobile Equipment Asst Sprv	A	1.00	2,309.00	B	2,874.00		Z		
7110	Mobile Equipment Asst Sprv	S	1.00	2,309.00	B	2,874.00		Z	SC	
7210	Mobile Equipment Supervisor	A	1.00	2,424.00	B	3,018.00		Z	SC	
7215	General Laborer Supervisor 1	A	6.00	1,634.00	B	2,033.00				
7215	General Laborer Supervisor 1	O	1.00	1,634.00	B	2,033.00				02
7220	Asphalt Finisher Supervisor 1	A	2.00	2,115.00	B	2,632.00				
7328	Operating Engineer, Universal	A	1.00	2,199.00	B	2,737.00			SC	
7328	Operating Engineer, Universal	A	5.00	2,199.00	B	2,737.00				
7355	Truck Driver	A	17.00	1,821.00	B	2,378.00				
7404	Asphalt Finisher	A	4.00	1,558.00	B	1,936.00				
7502	Asphalt Worker	A	5.00	1,506.00	B	1,871.00				
7514	General Laborer	A	23.00	1,477.00	B	1,835.00				
7514	General Laborer	O	2.00	1,477.00	B	1,835.00			SC	02
9250	Airport Maintenance Supervisor	A	1.00	2,719.00	B	3,304.00		Z		

Grant Total	70.00
Project Total	70.00
Subfund Total	70.00
Index Total	70.00

Index Code : **AIRPLANNING**
Program : **BGH** **FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1452	Executive Secretary 2	O	1.00	1,904.00	B	2,371.00				02
9258	Airport Asst Dep Dir, Bus&Fin	A	3.00	3,359.00	B	4,188.00		Z		

Grant Total	4.00
Project Total	4.00
Subfund Total	4.00
Index Total	4.00

Department : AIR Airport Commission

Index Code : **AIRPLUMBING**
Program : **BGH** **FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
7213	Plumber Supervisor 1	A	3.00	2,647.00	B	3,295.00				
7239	Plumber Supervisor 2	A	1.00	2,847.00	B	3,547.00				
7347	Plumber	A	30.00	2,354.00	B	2,933.00				

Grant Total	34.00
Project Total	34.00
Subfund Total	34.00
Index Total	34.00

Index Code : **AIRPURCHASER**
Program : **BGH** **FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1920	Inventory Clerk	A	2.00	1,320.00	B	1,600.00			SC	
1929	Parts Storekeeper	A	1.00	1,622.00	B	1,970.00			SC	
1929	Parts Storekeeper	A	5.00	1,622.00	B	1,970.00				
1931	Senior Parts Storekeeper	A	1.00	1,761.00	B	2,140.00				
1934	Storekeeper	A	4.00	1,447.00	B	1,752.00				
1936	Senior Storekeeper	A	1.00	1,539.00	B	1,867.00				
1942	Asst Materials Coordinator	A	1.00	2,354.00	B	2,933.00			SC	

Grant Total	15.00
Project Total	15.00
Subfund Total	15.00
Index Total	15.00

Index Code : **AIRQLTYIND**
Program : **BGH** **FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1444	Secretary 1	A	1.00	1,436.00	B	1,740.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00			SC	
5211	Sr Engineer	A	1.00	3,557.00	B	4,428.00		Z	SC	
5241	Engineer	A	1.00	3,072.00	B	3,826.00		Z	SC	

Department : AIR Airport Commission

5265	Architectural Associate 1	A	1.00	2,281.00	B	2,841.00			
6235	Heating/Ventilating Inspector	A	2.00	2,533.00	B	3,155.00			
6235	Heating/Ventilating Inspector	A	1.00	2,533.00	B	3,155.00		SC	
6242	Plumbing Inspector	A	3.00	2,533.00	B	3,155.00			
6248	Electrical Inspector	A	2.00	2,533.00	B	3,155.00		SC	
6248	Electrical Inspector	A	1.00	2,533.00	B	3,155.00			
6318	Construction Inspector	A	1.00	2,371.00	B	2,953.00			
6331	Building Inspector	A	2.00	2,632.00	B	3,282.00			
6333	Senior Building Inspector	A	2.00	2,902.00	B	3,618.00		SC	
TEMP	Temporary Position	A	0.04	0.00	B	0.00			

Grant Total	19.04
Project Total	19.04
Subfund Total	19.04
Index Total	19.04

Index Code : **AIRSCHEDIND**
Program : **BGH** **FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	3.00	1,506.00	B	1,827.00				
5211	Sr Engineer	A	1.00	3,557.00	B	4,428.00		Z	SC	
7219	Maint Estimator & Scheduler	A	3.00	1,849.00	B	2,247.00				
7262	Maintenance Planner	A	2.00	3,044.00	B	3,105.00				
7262	Maintenance Planner	R	1.00	3,044.00	B	3,105.00				
7263	Maintenance Manager	A	1.00	2,764.00	B	3,446.00		Z		
TEMP	Temporary Position	A	0.64	0.00	B	0.00		Z		

Grant Total	11.64
Project Total	11.64
Subfund Total	11.64
Index Total	11.64

Index Code : **AIRSIGNSHOP**
Program : **BGH** **FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
5302	Traffic Survey Technician	A	1.00	1,727.00	B	2,151.00			SC	
5303	Sprv, Traffic & Street Signs	A	2.00	2,269.00	B	2,827.00				
5320	Illustrator and Art Designer	A	1.00	1,941.00	B	2,418.00		Z	SC	
5346	Mechanical Eng Associate 1	A	1.00	1,867.00	B	2,326.00				

Department : AIR Airport Commission

5366	Engineering Associate 2	A	1.00	2,161.00	B	2,693.00				
7457	Sign Worker	A	1.00	1,584.00	B	1,970.00			SC	
7457	Sign Worker	A	7.00	1,584.00	B	1,970.00				

Grant Total	14.00
Project Total	14.00
Subfund Total	14.00
Index Total	14.00

Index Code : **AIRSTEAMFITR**
Program : **BGH** **FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
7248	Steamfitter Supervisor 2	A	1.00	2,847.00	B	3,547.00				
7348	Steamfitter	A	16.00	2,354.00	B	2,933.00				
7349	Steamfitter Supervisor I	A	3.00	2,647.00	B	3,295.00				
7360	Pipe Welder	A	2.00	2,354.00	B	2,933.00				
TEMP	Temporary Position	A	0.02	0.00	B	0.00				

Grant Total	22.02
Project Total	22.02
Subfund Total	22.02
Index Total	22.02

Index Code : **AIRTECHSVCS**
Program : **BGH** **FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1408	Principal Clerk	A	1.00	1,805.00	B	2,194.00				
1410	Chief Clerk	A	1.00	2,069.00	B	2,514.00		Z		
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00			SC	
5203	Asst Engr	A	4.00	2,236.00	B	2,786.00		Z	SC	
5207	Assoc Engineer	A	5.00	2,654.00	B	3,304.00		Z	SC	
5211	Sr Engineer	A	1.00	3,557.00	B	4,428.00		Z	SC	
5212	Principal Engineer	A	1.00	3,931.00	B	4,895.00		Z	SC	
5212	Principal Engineer	A	1.00	3,931.00	B	4,895.00		Z		
5218	Structural Engineer	A	1.00	3,387.00	B	4,218.00		Z		
5241	Engineer	A	1.00	3,072.00	B	3,826.00		Z	SC	
5260	Architectural Assistant 1	A	1.00	1,805.00	B	2,247.00				
5265	Architectural Associate 1	A	1.00	2,281.00	B	2,841.00				

Department : AIR Airport Commission

5266	Architectural Associate 2	A	1.00	2,654.00	B	3,304.00			SC	
5362	Civil Engineering Assistant	A	1.00	1,719.00	B	2,140.00				
9255	Airport Economic Planner	OR	1.00	2,926.00	B	3,643.00		Z		02

Grant Total	23.00
Project Total	23.00
Subfund Total	23.00
Index Total	23.00

Index Code : **AIRWATERIND**
Program : **BGH** **FACILITIES MAINTENANCE,CONSTRUCTION**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2486	Chemist I/II	S	2.00	1,923.00	B	2,772.00		Z	SC	
2488	Supv Chemist	S	1.00	2,706.00	B	3,369.00		Z	SC	
5130	Sewage Treatment Plant Supt	A	1.00	3,208.00	B	3,998.00		Z		
7215	General Laborer Supervisor 1	A	1.00	1,634.00	B	2,033.00				
7252	Chf Stationary Eng, Sew Plant	A	1.00	3,196.00	B	3,260.00				
7372	Stationary Eng, Sewage Plant	A	2.00	2,542.00	B	2,593.00			SC	
7372	Stationary Eng, Sewage Plant	A	11.00	2,542.00	B	2,593.00				
7372	Stationary Eng, Sewage Plant	R	6.00	2,542.00	B	2,593.00				
7373	Sr. Stationary Eng, Sew Plant	A	3.00	2,869.00	B	2,926.00				
7375	Aprntc Statnry Eng, Sew Plant	A	2.00	1,652.00	B	2,462.00				
7514	General Laborer	A	3.00	1,477.00	B	1,835.00				
TEMP	Temporary Position	A	1.07	0.00	B	0.00				

Grant Total	34.07
Project Total	34.07
Subfund Total	34.07
Index Total	34.07
Program Total	1,378.90
Department Total	2,072.66

Department : ANC Animal Care And Control

Index Code : 765005
Program : AUA ANIMAL WELFARE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1121	Dep Dir Animal Care & Control	A	1.00	2,496.00	B	3,108.00		Z		
1434	Shelter Service Representative	A	7.00	1,310.00	B	1,626.00				
1435	Shelter Officer Supervisor	A	1.00	1,584.00	B	1,923.00		Z		
1437	Shelter Office Asst Supv	A	1.00	1,460.00	B	1,814.00				
2292	Shelter Veterinarian	A	1.00	2,752.00	B	3,426.00		Z		
3370	Animal Care Attendant	A	11.00	1,310.00	B	1,626.00				
3371	Animal Care Supervisor	A	1.00	1,607.00	B	1,951.00		Z		
3372	Animal Control Officer	A	9.00	1,450.00	B	1,800.00				
3373	Animal Control Supervisor	A	1.00	1,646.00	B	1,999.00		Z		
3374	Volunteer/Outreach Coord	A	1.00	1,796.00	B	2,236.00		Z		
3375	Animal Health Technician	A	2.00	1,282.00	B	1,554.00				
3376	Animal Care Asst Supv	A	1.00	1,481.00	B	1,840.00				
3378	Field Svcs Asst Supv	A	1.00	1,517.00	B	1,886.00				

Grant Total	38.00
Project Total	38.00
Subfund Total	38.00
Index Total	38.00

Index Code : 765006
Program : AUA ANIMAL WELFARE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1120	Dir of Animal Care & Control	A	1.00	3,714.00	B	4,627.00		Z		
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00				
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00				
1652	Senior Accountant	A	1.00	1,895.00	B	2,360.00		Z		
7334	Stationary Engineer	A	1.00	2,305.00	B	2,351.00				

Grant Total	5.00
Project Total	5.00
Subfund Total	5.00
Index Total	5.00
Program Total	43.00
Department Total	43.00

Department : ART Art Commission

Index Code : **285004**
Program : **EEJ** **ADMINISTRATION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0951	Dep Dir I	A	1.00	2,478.00	B	3,403.00		Z	SC	
0961	Dept Head I	A	1.00	3,087.00	B	4,238.00		Z	SC	
1270	Departmental Personnel Officer	A	0.25	2,835.00	B	3,527.00		Z		
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00				
1632	Senior Account Clerk	A	1.00	1,638.00	B	1,990.00			SC	
1657	Senior Systems Accountant	A	1.00	2,602.00	B	3,241.00		Z	SC	
1842	Management Assistant	A	1.00	1,960.00	B	2,383.00		Z		
1844	Senior Management Assistant	A	1.00	2,247.00	B	2,732.00		Z	SC	
3547	Curator 5	S	1.00	2,607.00	B	3,248.00		Z	SC	
3549	Arts Program Assistant		0.00	1,727.00	B	2,099.00				
3549	Arts Program Assistant	A	1.53	1,727.00	B	2,099.00				

Grant Total	9.78
Project Total	9.78
Subfund Total	9.78
Index Total	9.78

Index Code : **28ADM999**
Program : **EEJ** **ADMINISTRATION**
Sub-Fund : **2S CRF ACA** **ARTS COM-PUBLIC ARTS FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
3549	Arts Program Assistant	O	1.00	1,727.00	B	2,099.00				02

Grant Total	1.00
Project Total	1.00

Index Code : **28ADM999**
Program : **EEJ** **ADMINISTRATION**
Sub-Fund : **2S CRF ACA** **ARTS COM-PUBLIC ARTS FUND**
Project : **PAR999** **PAF - SALARY SUPPORT**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1312	Public Information Officer	O	1.00	1,831.00	B	2,281.00				02
3544	Curator 3	O	1.00	1,936.00	B	2,412.00		Z		02

Department : ART Art Commission

Grant Total	2.00
Project Total	2.00
Subfund Total	3.00
Index Total	3.00
Program Total	12.78

Index Code : **28STR102**
Program : **EEM** **STREET ARTISTS**
Sub-Fund : **2S CRF ACB** **ARTS COM-STREET ARTIST PROGRAM FUND**
Project : **PAR102** **STREET ARTIST LICENSE ADMINISTRATION**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00			SC	
1842	Management Assistant	A	1.00	1,960.00	B	2,383.00		Z		

Grant Total	2.00
Project Total	2.00
Subfund Total	2.00
Index Total	2.00
Program Total	2.00

Index Code : **285003**
Program : **EEN** **PUBLIC ART**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1842	Management Assistant	A	4.00	1,960.00	B	2,383.00		Z	SC	
1844	Senior Management Assistant	A	1.00	2,247.00	B	2,732.00		Z	SC	
3542	Curator 2	L	2.00	1,835.00	B	2,287.00		Z		
3547	Curator 5	S	1.00	2,607.00	B	3,248.00		Z	SC	
3549	Arts Program Assistant		0.00	1,727.00	B	2,099.00				
3549	Arts Program Assistant	L	1.00	1,727.00	B	2,099.00				

Grant Total	9.00
Project Total	9.00
Subfund Total	9.00
Index Total	9.00
Program Total	9.00

Department : ART Art Commission

Index Code : **28CAE042**
Program : **EEO** **COMMUNITY ARTS & EDUCATION**
Sub-Fund : **1G AGF AAP** **GF-ANNUAL PROJECT**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
3549	Arts Program Assistant		0.00	1,727.00	B	2,099.00				
3549	Arts Program Assistant	O	1.00	1,727.00	B	2,099.00				02

Grant Total	1.00
Project Total	1.00
Subfund Total	1.00
Index Total	1.00

Index Code : **28CAE044**
Program : **EEO** **COMMUNITY ARTS & EDUCATION**
Sub-Fund : **1G AGF ACP** **GF-CONTINUING PROJECTS**
Project : **PAR044** **CULTURAL CENTERS**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1842	Management Assistant	A	1.00	1,960.00	B	2,383.00		Z	SC	

Grant Total	1.00
Project Total	1.00
Subfund Total	1.00
Index Total	1.00

Index Code : **28CAE521**
Program : **EEO** **COMMUNITY ARTS & EDUCATION**
Sub-Fund : **2S CRF ACA** **ARTS COM-PUBLIC ARTS FUND**
Project : **PAR521** **CAE - ART EDUCATION**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1842	Management Assistant	O	1.00	1,960.00	B	2,383.00		Z		02

Grant Total	1.00
Project Total	1.00
Subfund Total	1.00
Index Total	1.00

Department : ART Art Commission

Index Code : **28CAE919**
Program : **EEO** **COMMUNITY ARTS & EDUCATION**
Sub-Fund : **2S CRF SRC** **CULTURE & REC-STATE RECURRING GRANT**
Project :
Grant : **ARG9190028** **CAC GRANT**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1842	Management Assistant	G	0.50	1,960.00	B	2,383.00		Z		02

Grant Total	0.50
Project Total	0.50
Subfund Total	0.50
Index Total	0.50
Program Total	3.50

Index Code : **28CEG197A**
Program : **EEP** **CULTURAL EQUITY**
Sub-Fund : **1G AGF ACP** **GF-CONTINUING PROJECTS**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
3549	Arts Program Assistant		0.00	1,727.00	B	2,099.00				
3549	Arts Program Assistant	A	1.00	1,727.00	B	2,099.00				

Grant Total	1.00
Project Total	1.00

Index Code : **28CEG197A**
Program : **EEP** **CULTURAL EQUITY**
Sub-Fund : **1G AGF ACP** **GF-CONTINUING PROJECTS**
Project : **PAR197** **CULTURE EQUITY GRANT-ADMINISTRATION**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1844	Senior Management Assistant	A	1.00	2,247.00	B	2,732.00		Z	SC	

Grant Total	1.00
Project Total	1.00
Subfund Total	2.00
Index Total	2.00
Program Total	2.00
Department Total	29.28

Department : ASR Assessor

Index Code : **780010**
Program : **FCG** **RECORDER**
Sub-Fund : **2S GSF SAF** **STATE AUTHORIZED SPECIAL REV FUND**
Project : **PRR003**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1752	Sr. Microphoto/Imaging Tech.	A	3.00	1,539.00	B	1,867.00				

Grant Total	3.00
Project Total	3.00
Subfund Total	3.00
Index Total	3.00

Index Code : **780012**
Program : **FCG** **RECORDER**
Sub-Fund : **2S GSF SAF** **STATE AUTHORIZED SPECIAL REV FUND**
Project : **PRR008**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1842	Management Assistant	A	1.00	1,960.00	B	2,383.00		Z		
8108	Senior Legal Process Clerk	A	1.00	1,573.00	B	1,909.00				
8108	Senior Legal Process Clerk	C	3.00	1,573.00	B	1,909.00			SC	
8109	Document Examiner Technician	S	4.00	1,736.00	B	2,110.00			SC	
TEMP	Temporary Position	A	0.21	0.00	B	0.00				

Grant Total	10.21
Project Total	10.21
Subfund Total	10.21
Index Total	10.21

Index Code : **780016**
Program : **FCG** **RECORDER**
Sub-Fund : **1G AGF AAP** **GF-ANNUAL PROJECT**
Project : **PRR061**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
8108	Senior Legal Process Clerk	A	3.00	1,573.00	B	1,909.00				

Department : ASR Assessor

Grant Total	3.00
Project Total	3.00
Subfund Total	3.00
Index Total	3.00

Index Code : **785006**
Program : **FCG** **RECORDER**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1824	Pr Administrative Analyst		0.00	2,758.00	B	3,436.00		Z		
1824	Pr Administrative Analyst	S	1.00	2,758.00	B	3,436.00		Z	SC	
4202	Assessment Clerk	A	1.00	1,418.00	B	1,719.00				
8108	Senior Legal Process Clerk	A	2.00	1,573.00	B	1,909.00				
8109	Document Examiner Technician	A	7.00	1,736.00	B	2,110.00				

Grant Total	11.00
Project Total	11.00
Subfund Total	11.00
Index Total	11.00

Index Code : **785007**
Program : **FCG** **RECORDER**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1132	County Clerk-Recorder	A	1.00	3,248.00	B	4,044.00		Z		

Grant Total	1.00
Project Total	1.00
Subfund Total	1.00
Index Total	1.00
Program Total	28.21

Department : ASR Assessor

Index Code : **025003**
Program : **FDJ** **REAL PROPERTY**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1408	Principal Clerk	A	1.00	1,805.00	B	2,194.00				
1426	Senior Clerk Typist	A	2.00	1,506.00	B	1,827.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
4202	Assessment Clerk	A	1.00	1,418.00	B	1,719.00				
4202	Assessment Clerk	S	2.00	1,418.00	B	1,719.00			SC	
4203	Senior Assessment Clerk	A	1.00	1,558.00	B	1,890.00				
4261	Real Property Appraiser	A	11.00	1,990.00	B	2,478.00		Z		
4261	Real Property Appraiser	S	5.00	1,990.00	B	2,478.00		Z	SC	
4265	Senior Real Property Appraiser	A	8.00	2,303.00	B	2,868.00		Z		
4267	Pr Real Property Appraiser	A	5.00	2,666.00	B	3,320.00		Z		
4269	Chief Appraiser	A	1.00	2,890.00	B	3,597.00		Z		

Grant Total	38.00
Project Total	38.00
Subfund Total	38.00
Index Total	38.00
Program Total	38.00

Index Code : **025004**
Program : **FDK** **PERSONAL PROPERTY**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	3.00	1,506.00	B	1,827.00				
4202	Assessment Clerk	A	3.00	1,418.00	B	1,719.00				
4203	Senior Assessment Clerk	A	1.00	1,558.00	B	1,890.00				
4220	Personal Property Auditor	A	9.00	1,990.00	B	2,478.00		Z		
4222	Sr Personal Property Auditor	A	8.00	2,303.00	B	2,868.00		Z		
4224	Pr Personal Property Auditor	A	3.00	2,666.00	B	3,320.00		Z		
4226	Chief Personal Prop Auditor	A	1.00	2,890.00	B	3,597.00		Z		

Grant Total	28.00
Project Total	28.00
Subfund Total	28.00
Index Total	28.00
Program Total	28.00

Department : ASR Assessor

Index Code : **025005**
Program : **FDL** **TECHNICAL SERVICES**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1844	Senior Management Assistant	A	1.00	2,247.00	B	2,732.00		Z		
4202	Assessment Clerk	A	9.00	1,418.00	B	1,719.00				
4203	Senior Assessment Clerk	A	3.00	1,558.00	B	1,890.00				
4212	Chf, Tech & Assessment Svcs	A	1.00	2,309.00	B	2,874.00		Z		
4265	Senior Real Property Appraiser	A	1.00	2,303.00	B	2,868.00		Z		
5364	Civil Engineering Associate 1	A	1.00	1,867.00	B	2,326.00				

Grant Total	16.00
Project Total	16.00
Subfund Total	16.00
Index Total	16.00
Program Total	16.00

Index Code : **020008**
Program : **FEH** **TAX ASSESSMENT**
Sub-Fund : **1G AGF ACP** **GF-CONTINUING PROJECTS**
Project : **CAS818** **AB719/PROPERTY TAX SYSTEM PROJECT**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
4203	Senior Assessment Clerk	A	1.00	1,558.00	B	1,890.00				
4220	Personal Property Auditor	A	2.00	1,990.00	B	2,478.00		Z		
4261	Real Property Appraiser	A	2.00	1,990.00	B	2,478.00		Z		
4265	Senior Real Property Appraiser	A	1.00	2,303.00	B	2,868.00		Z		

Grant Total	6.00
Project Total	6.00
Subfund Total	6.00
Index Total	6.00

Department : ASR Assessor

Index Code : 020009
Program : FEH TAX ASSESSMENT
Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS
Project : CAS818 AB719/PROPERTY TAX SYSTEM PROJECT
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1023	IS Administrator 3	A	1.00	2,490.00	B	3,101.00		Z		
1070	IS Project Director	A	1.00	3,226.00	B	4,155.00		Z		

Grant Total	2.00
Project Total	2.00
Subfund Total	2.00
Index Total	2.00

Index Code : 025006
Program : FEH TAX ASSESSMENT
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0922	Manager I	A	1.00	2,478.00	B	3,403.00		Z	SC	
0952	Dep Dir II	S	1.00	2,868.00	B	3,940.00		Z	SC	
1023	IS Administrator 3	A	1.00	2,490.00	B	3,101.00		Z		
1023	IS Administrator 3	T	1.00	2,490.00	B	3,101.00		Z	SC	
1202	Personnel Clerk	T	1.00	1,470.00	B	1,782.00			SC	
1222	Sr Payroll & Personnel Clerk	A	1.00	1,849.00	B	2,247.00				
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00				
1518	Confidential Sctry to Assessor	A	1.00	1,858.00	B	2,314.00		Z		
1632	Senior Account Clerk	A	1.00	1,638.00	B	1,990.00				
1634	Principal Account Clerk	A	1.00	1,849.00	B	2,247.00				
1823	Senior Administrative Analyst	A	1.00	2,360.00	B	2,940.00		Z		
1824	Pr Administrative Analyst	T	1.00	2,758.00	B	3,436.00		Z	SC	
4202	Assessment Clerk	A	1.00	1,418.00	B	1,719.00				
4256	Chief of Assessment Standards	A	1.00	2,621.00	B	3,263.00		Z		
4282	Chief Assistant Assessor	A	1.00	3,581.00	B	4,458.00		Z		
4290	Assessor	A	1.00	5,164.45	B	5,164.45		Z		

Grant Total	16.00
Project Total	16.00
Subfund Total	16.00
Index Total	16.00
Program Total	24.00
Department Total	134.21

Department : BOS Board Of Supervisors

Index Code : **015006**
Program : **FAE** **BOARD OF SUPERVISORS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0720	Member, Board of Supervisors	A	11.00	1,440.00	B	1,440.00				
1022	IS Administrator 2	A	2.00	2,048.00	B	2,551.00		Z		
1023	IS Administrator 3	A	1.00	2,490.00	B	3,101.00		Z		
1140	Dep Clk of the Brd of Sprv	A	2.00	2,752.00	B	3,426.00		Z		
1146	Clk Of Bd, Leg Admin&CtyClk	A	1.00	4,352.00	B	5,419.00		Z		
1224	Pr Payroll & Personnel Clerk	A	1.00	2,038.00	B	2,478.00				
1367	Special Assistant 8	A	2.00	1,914.00	B	2,383.00			SC	
1367	Special Assistant 8	S	1.00	1,914.00	B	2,383.00			SC	
1371	Special Assistant 12	A	1.00	2,577.00	B	3,208.00		Z	SC	
1372	Special Assistant 13	A	1.00	2,732.00	B	3,403.00		Z	SC	
1376	Special Assistant 17	A	1.00	3,661.00	B	4,561.00		Z	SC	
1404	Clerk	A	1.00	1,323.00	B	1,603.00				
1426	Senior Clerk Typist	A	4.00	1,506.00	B	1,827.00				
1454	Executive Secretary 3	A	1.00	2,069.00	B	2,577.00				
1492	Asst Clk, Board of Supervisors	A	5.00	2,371.00	B	2,953.00				
1652	Senior Accountant	A	1.00	1,895.00	B	2,360.00		Z		
1835	Legislative Assistant	A	22.00	2,140.00	B	2,940.00		Z		
8116	Legislative Calendar Clerk	A	1.00	1,592.00	B	1,980.00				
8118	Legislation Clerk	A	1.00	1,914.00	B	2,383.00				
TEMP	Temporary Position	A	0.51	0.00	B	0.00				

Grant Total	60.51
Project Total	60.51
Subfund Total	60.51
Index Total	60.51

Index Code : **015010**
Program : **FAE** **BOARD OF SUPERVISORS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0115	BdComm MbrGrp6,D=@$100/Halfday	A	0.00	100.00	D	100.00				
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
4294	Adm, Assessment Appeals Brd	A	1.00	2,226.00	B	2,772.00		Z		

Department : BOS Board Of Supervisors

Grant Total	3.00
Project Total	3.00
Subfund Total	3.00
Index Total	3.00
Program Total	63.51

Index Code : **015015**
Program : **FAK** **SUNSHINE ORDINANCE TASK FORCE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1370	Special Assistant 11	A	1.00	2,395.00	B	2,983.00		Z	SC	
TEMP	Temporary Position	A	0.34	0.00	B	0.00		Z		

Grant Total	1.34
Project Total	1.34
Subfund Total	1.34
Index Total	1.34
Program Total	1.34

Index Code : **015005**
Program : **FAL** **CHILDREN'S BASELINE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1130	Youth Comm Advisor, Bd of Sprv	A	1.00	1,558.00	B	1,936.00		Z		
1362	Special Assistant 3	A	2.00	1,339.00	B	1,662.00			SC	
TEMP	Temporary Position	A	0.10	0.00	B	0.00				

Grant Total	3.10
Project Total	3.10
Subfund Total	3.10
Index Total	3.10
Program Total	3.10

Department : BOS Board Of Supervisors

Index Code : **015016**
Program : **FAT** **LOCAL AGENCY FORMATION**
Sub-Fund : **1G AGF ACP** **GF-CONTINUING PROJECTS**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1492	Asst Clk, Board of Supervisors	N	0.50	2,371.00	B	2,953.00				

Grant Total	0.50
Project Total	0.50
Subfund Total	0.50
Index Total	0.50

Index Code : **015018**
Program : **FAT** **LOCAL AGENCY FORMATION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0114	BdComm Mbr, Grp5,M$100/Mo	A	0.00	100.00	M	100.00				

Grant Total	0.00
Project Total	0.00
Subfund Total	0.00
Index Total	0.00
Program Total	0.50
Department Total	68.45

Department : CAT City Attorney

Index Code : **030009**
Program : **FA2** **CLAIMS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00				
1426	Senior Clerk Typist	A	2.00	1,506.00	B	1,827.00				
1430	Transcriber Typist	A	1.00	1,506.00	B	1,827.00				
1458	Legal Secretary 1	A	1.00	1,923.00	B	2,337.00				
1474	Claims Process Clerk	A	2.00	1,558.00	B	1,890.00				
1632	Senior Account Clerk	O	1.00	1,638.00	B	1,990.00				02
8151	Claims Investigator, CA	A	18.50	2,454.00	B	3,056.00				
8152	SrClaimsInvstgtor,Cty Atty Ofc	A	3.00	2,706.00	B	3,369.00				
8152	SrClaimsInvstgtor,Cty Atty Ofc	O	3.00	2,706.00	B	3,369.00				02
8153	Pr Clm Invstgtr, City Atty Ofc	A	1.00	2,918.00	B	3,633.00		Z		
8155	Chf, Bur Clm Invstgtor & Admin	A	1.00	3,888.00	B	4,848.00		Z		
9155	Claims Investigator	A	6.00	2,435.00	B	3,035.00				
9156	Senior Claims Investigator	A	1.00	2,685.00	B	3,346.00				
9157	Claims Adjuster	A	6.00	2,685.00	B	3,346.00				
9161	Asst Chf, Bur Clm Invest&Admin	A	1.00	3,479.00	B	4,334.00		Z		

Grant Total	48.50
Project Total	48.50
Subfund Total	48.50
Index Total	48.50
Program Total	48.50

Index Code : **035004**
Program : **FC2** **LEGAL SERVICE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1022	IS Administrator 2	A	1.00	2,048.00	B	2,551.00		Z		
1022	IS Administrator 2	O	1.00	2,048.00	B	2,551.00		Z		02
1023	IS Administrator 3	A	1.00	2,490.00	B	3,101.00		Z		
1023	IS Administrator 3	O	1.00	2,490.00	B	3,101.00		Z		02
1024	IS Administrator-Supervisor	A	1.00	2,679.00	B	3,337.00		Z		
1071	IS Manager	A	1.00	3,351.00	B	4,891.00		Z		
1220	Payroll Clerk	O	1.00	1,686.00	B	2,048.00				02
1366	Special Assistant 7	O	2.00	1,778.00	B	2,215.00			SC	02
1408	Principal Clerk	A	1.00	1,805.00	B	2,194.00				
1410	Chief Clerk	A	1.00	2,069.00	B	2,514.00		Z		

Department : CAT City Attorney

1424	Clerk Typist	A	5.00	1,375.00	B	1,666.00				
1424	Clerk Typist	O	1.00	1,375.00	B	1,666.00				02
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1426	Senior Clerk Typist	O	2.00	1,506.00	B	1,827.00				02
1458	Legal Secretary 1	A	42.00	1,923.00	B	2,337.00				
1458	Legal Secretary 1	O	8.00	1,923.00	B	2,337.00				02
1460	Legal Secretary 2	A	12.00	2,069.00	B	2,514.00				
1522	Cfdntal Sctry to City Atty	A	1.00	2,215.00	B	2,758.00		Z		
1632	Senior Account Clerk	A	1.00	1,638.00	B	1,990.00				
1632	Senior Account Clerk	O	2.00	1,638.00	B	1,990.00				02
1654	Principal Accountant	A	1.00	2,247.00	B	2,800.00		Z		
1824	Pr Administrative Analyst	A	1.00	2,758.00	B	3,436.00		Z		
3618	Library Technical Assistant 2	O	1.00	1,923.00	B	2,337.00				02
8113	Court Clerk	A	1.00	2,172.00	B	2,640.00				
8151	Claims Investigator, CA	A	10.10	2,454.00	B	3,056.00				
8151	Claims Investigator, CA	O	1.00	2,454.00	B	3,056.00				02
8169	Legislative Asst City Atty Ofc	A	1.00	1,858.00	B	2,314.00		Z		
8171	Law Office Manager	A	1.00	3,313.00	B	4,128.00		Z		
8171	Law Office Manager	O	1.00	3,313.00	B	4,128.00		Z		02
8174	Attorney, Civil & Criminal	O	6.00	2,571.00	B	3,199.00		Z		02
8176	Trial Atty, Civil & Criminal	A	12.00	3,126.00	B	3,888.00		Z		
8176	Trial Atty, Civil & Criminal	O	12.00	3,126.00	B	3,888.00		Z		02
8178	Sr Atty, Civil & Criminal	A	31.00	3,703.00	B	4,617.00		Z		
8178	Sr Atty, Civil & Criminal	O	25.00	3,703.00	B	4,617.00		Z		02
8180	Pr Atty, Civil & Criminal	A	4.50	4,286.00	B	5,345.00		Z	SC	
8180	Pr Atty, Civil & Criminal	A	44.50	4,286.00	B	5,345.00		Z		
8180	Pr Atty, Civil & Criminal	O	14.00	4,286.00	B	5,345.00		Z		02
8181	Assistant Chief Attorney 1	A	11.00	4,848.00	B	6,030.00		Z		
8181	Assistant Chief Attorney 1	O	1.00	4,848.00	B	6,030.00		Z		02
8182	Head Atty, Civil & Criminal	A	14.00	4,617.00	B	5,742.00		Z		
8183	Assistant Chief Attorney 2	A	1.00	5,090.00	B	6,332.00		Z	SC	
8183	Assistant Chief Attorney 2	A	3.00	5,090.00	B	6,332.00		Z		
8184	Chf Atty 2 (Civil & Criminal)	A	1.00	4,848.00	B	6,030.00		Z		
8197	City Attorney	A	1.00	5,980.00	B	5,980.00		Z		
AB44	Cfdntal Chf Atty 2,(Cvl&Crmnl)	A	5.00	5,397.00	B	6,725.00		Z	SC	
TEMP	Temporary Position	A	5.51	0.00	B	0.00		Z		

Grant Total	295.61
Project Total	295.61
Subfund Total	295.61
Index Total	295.61
Program Total	295.61
Department Total	344.11

Department : CFC Children & Families Commission

Index Code : **640002**
Program : **CFC** **CHILDREN AND FAMILIES**
Sub-Fund : **2S CFC GNC**
Project :
Grant : **CHPR1001** **FY 2001 PROP 10 TOBACCO TAX FUNDING**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0923	Manager II	R	1.00	2,666.00	B	3,661.00		Z	SC	
1363	Special Assistant 4	N	0.75	1,440.00	B	1,787.00			SC	
1363	Special Assistant 4	R	1.00	1,440.00	B	1,787.00			SC	
1366	Special Assistant 7	R	2.00	1,778.00	B	2,215.00			SC	
1367	Special Assistant 8	N	0.75	1,914.00	B	2,383.00			SC	
1368	Special Assistant 9	N	0.75	2,058.00	B	2,564.00		Z	SC	
1368	Special Assistant 9	R	2.00	2,058.00	B	2,564.00		Z	SC	
1371	Special Assistant 12	R	1.00	2,577.00	B	3,208.00		Z	SC	

Grant Total	9.25
Project Total	9.25
Subfund Total	9.25
Index Total	9.25
Program Total	9.25
Department Total	9.25

Department : CFM Convention Facilities

Index Code : **935006**
Program : **EAD** **CONVENTION FACILITIES PROGRAM MANAGEMENT**
Sub-Fund : **2S CFF ANP** **CONV FAC FD-OPERATING-NONPROJECT**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0931	Manager III	A	2.00	2,868.00	B	3,940.00		Z	SC	
1103	Dir., Convention Facilities	A	1.00	5,241.00	B	6,524.00		Z		
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				
TEMP	Temporary Position	A	0.46	0.00	B	0.00				

Grant Total	4.46
Project Total	4.46
Subfund Total	4.46
Index Total	4.46
Program Total	4.46

Index Code : **930001**
Program : **EAG** **BUILDING OPERATIONS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0922	Manager I	A	1.00	2,478.00	B	3,403.00		Z	SC	
0933	Manager V	A	1.00	3,320.00	B	4,561.00		Z	SC	
1367	Special Assistant 8	A	1.00	1,914.00	B	2,383.00			SC	
1368	Special Assistant 9	A	2.00	2,058.00	B	2,564.00		Z	SC	
1369	Special Assistant 10	A	2.00	2,226.00	B	2,772.00		Z	SC	
1371	Special Assistant 12	A	1.00	2,577.00	B	3,208.00		Z	SC	
1371	Special Assistant 12	S	1.00	2,577.00	B	3,208.00		Z	SC	
1404	Clerk	S	1.00	1,323.00	B	1,603.00				
1446	Secretary 2	A	2.00	1,658.00	B	2,014.00				
1840	Junior Management Assistant	S	1.00	1,727.00	B	2,099.00				
2708	Custodian	A	26.00	1,381.00	B	1,674.00				
2716	Custodial Assistant Supervisor	A	3.00	1,517.00	B	1,840.00				
2720	Janitorial Services Supervisor	A	1.00	1,840.00	B	2,236.00				
7205	Chief Stationary Engineer	A	1.00	2,899.00	B	2,957.00				
7333	Apprentice Stationary Engineer	A	1.00	1,500.00	B	2,234.00				
7334	Stationary Engineer	A	7.00	2,305.00	B	2,351.00				
7335	Senior Stationary Engineer	A	1.00	2,605.00	B	2,657.00				
7344	Carpenter	A	1.00	2,043.00	B	2,545.00				
7345	Electrician	A	1.00	2,166.00	B	2,700.00				
7346	Painter	A	1.00	1,835.00	B	2,287.00				
7347	Plumber	A	1.00	2,354.00	B	2,933.00				

Department : CFM Convention Facilities

7514	General Laborer	A	2.00	1,477.00	B	1,835.00
TEMP	Temporary Position	A	2.13	0.00	B	0.00

Grant Total	61.13
Project Total	61.13
Subfund Total	61.13
Index Total	61.13
Program Total	61.13
Department Total	65.59

Department : CHF Children Youth & Families

Index Code : 235082
Program : CAQ CHILDREN'S SVCS - NON-CHILDREN'S FUND
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1366	Special Assistant 7	T	2.00	1,778.00	B	2,215.00			SC	
1369	Special Assistant 10	A	1.00	2,226.00	B	2,772.00		Z	SC	

Grant Total	3.00
Project Total	3.00
Subfund Total	3.00
Index Total	3.00

Index Code : 235090
Program : CAQ CHILDREN'S SVCS - NON-CHILDREN'S FUND
Sub-Fund : 2S CHF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : CHCPAC01 LOCAL PLANNING CDE CONTRACT FLPC-1037

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1842	Management Assistant	GN	0.75	1,960.00	B	2,383.00		Z	SC	

Grant Total	0.75
Project Total	0.75
Subfund Total	0.75
Index Total	0.75

Index Code : 235107
Program : CAQ CHILDREN'S SVCS - NON-CHILDREN'S FUND
Sub-Fund : 2S CHF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : CHSAFE00 FY 00 SAFE START FEDERAL GRANT

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1363	Special Assistant 4	T	1.00	1,440.00	B	1,787.00			SC	
1823	Senior Administrative Analyst	T	1.00	2,360.00	B	2,940.00		Z	SC	
1840	Junior Management Assistant	GN	0.75	1,727.00	B	2,099.00			SC	

Grant Total	2.75
Project Total	2.75
Subfund Total	2.75
Index Total	2.75
Program Total	6.50

Department : CHF Children Youth & Families

Index Code : **235002**
Program : **CBI** **CHILDREN'S FUND PROGRAMS**
Sub-Fund : **2S CHF NPR** **CHILDREN'S FUND-NON PROJECT**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0923	Manager II	A	3.00	2,666.00	B	3,661.00		Z	SC	
1363	Special Assistant 4	A	1.00	1,440.00	B	1,787.00			SC	
1366	Special Assistant 7	A	2.00	1,778.00	B	2,215.00			SC	
1366	Special Assistant 7	C	1.00	1,778.00	B	2,215.00			SC	
1367	Special Assistant 8	A	2.00	1,914.00	B	2,383.00			SC	
1368	Special Assistant 9	A	1.00	2,058.00	B	2,564.00		Z	SC	
1368	Special Assistant 9	C	1.00	2,058.00	B	2,564.00		Z	SC	
1369	Special Assistant 10	A	1.00	2,226.00	B	2,772.00		Z	SC	
1370	Special Assistant 11	A	2.00	2,395.00	B	2,983.00		Z	SC	
1371	Special Assistant 12	C	1.00	2,577.00	B	3,208.00		Z	SC	
1408	Principal Clerk	T	1.00	1,805.00	B	2,194.00			SC	
1426	Senior Clerk Typist	T	1.00	1,506.00	B	1,827.00			SC	
1632	Senior Account Clerk	A	1.00	1,638.00	B	1,990.00				
1822	Administrative Analyst	T	1.00	2,130.00	B	2,589.00		Z	SC	
1823	Senior Administrative Analyst	T	1.00	2,360.00	B	2,940.00		Z	SC	
1824	Pr Administrative Analyst	A	1.00	2,758.00	B	3,436.00		Z		
1824	Pr Administrative Analyst	T	1.00	2,758.00	B	3,436.00		Z	SC	
1840	Junior Management Assistant	T	1.00	1,727.00	B	2,099.00			SC	

Grant Total	23.00
Project Total	23.00
Subfund Total	23.00
Index Total	23.00
Program Total	23.00

Index Code : **235080**
Program : **FAL** **CHILDREN'S BASELINE**
Sub-Fund : **1G AGF AAP** **GF-ANNUAL PROJECT**
Project : **PCH00301** **HIGH QUALITY CHILD CARE PROGRAM**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1363	Special Assistant 4	A	1.00	1,440.00	B	1,787.00			SC	
1366	Special Assistant 7	A	1.00	1,778.00	B	2,215.00			SC	
1371	Special Assistant 12	A	1.00	2,577.00	B	3,208.00		Z	SC	

Department : CHF Children Youth & Families

Grant Total	3.00
Project Total	3.00
Subfund Total	3.00
Index Total	3.00

Index Code : **235081**
Program : **FAL** **CHILDREN'S BASELINE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1365	Special Assistant 6	T	1.00	1,654.00	B	2,058.00			SC	
1369	Special Assistant 10	A	1.00	2,226.00	B	2,772.00		Z	SC	

Grant Total	2.00
Project Total	2.00
Subfund Total	2.00
Index Total	2.00

Index Code : **255015**
Program : **FAL** **CHILDREN'S BASELINE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0962	Dept Head II	A	1.00	3,815.00	B	5,241.00		Z	SC	
1366	Special Assistant 7	A	1.00	1,778.00	B	2,215.00			SC	

Grant Total	2.00
Project Total	2.00
Subfund Total	2.00
Index Total	2.00
Program Total	7.00
Department Total	36.50

Department : CME Medical Examiner

Index Code : **745005**
Program : **ASG** **ADMINISTRATION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1440	Medical Transcriber Typist	A	2.00	1,600.00	B	1,941.00				
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00				
1823	Senior Administrative Analyst	A	1.00	2,360.00	B	2,940.00		Z		
1840	Junior Management Assistant	A	1.00	1,727.00	B	2,099.00			SC	
2584	Chief Med Examiner	A	1.00	5,892.00	B	7,330.00		Z		
8138	Court Reporter	A	0.61	1,778.00	B	2,161.00				
TEMP	Temporary Position	A	0.12	0.00	B	0.00				

Grant Total	7.73
Project Total	7.73
Subfund Total	7.73
Index Total	7.73
Program Total	7.73

Index Code : **745003**
Program : **ASM** **MEDICAL SERVICES**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2403	Forensic Laboratory Technician	A	1.00	1,467.00	B	1,823.00				
2444	Clinical Lab Technologist	A	2.00	1,918.00	B	2,388.00		Z		
2456	Asst Forensic Toxicologist 1	A	3.00	2,577.00	B	3,208.00		Z		
2457	Asst Forensic Toxicologist 2	A	1.00	3,289.00	B	4,094.00		Z		
2458	Forensic Toxicologist	A	1.00	4,551.00	B	5,667.00		Z		
2459	Forensic Laboratory Manager	A	1.00	2,732.00	B	3,403.00		Z		
2523	Forensic Autopsy Technician	A	3.00	1,849.00	B	2,247.00				
2598	Asst Med Examiner	A	4.00	5,662.00	B	7,776.00		Z	SC	
TEMP	Temporary Position	A	0.40	0.00	B	0.00		Z		

Grant Total	16.40
Project Total	16.40
Subfund Total	16.40
Index Total	16.40
Program Total	16.40

Department : CME Medical Examiner

Index Code : **745004**
Program : **ASN INVESTIGATIVE SERVICES**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2580	Medical Examiner's Invest.	A	11.90	2,236.00	B	2,719.00				
2581	Medical Examiner's Admin	A	1.00	2,862.00	B	3,566.00		Z		
TEMP	Temporary Position	A	1.36	0.00	B	0.00		Z		

Grant Total	14.26
Project Total	14.26
Subfund Total	14.26
Index Total	14.26
Program Total	14.26
Department Total	38.39

Department : CON Controller

Index Code : **CON309252**
Program : **FDC** **PAYROLL AND PERSONNEL SERVICES**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1053	IS Business Analyst-Senior	A	1.00	2,527.00	B	3,256.00		Z		
1054	IS Business Analyst-Principal	R	1.00	2,926.00	B	3,769.00		Z		
1218	Payroll Supervisor	A	3.00	2,371.00	B	2,882.00		Z		
1222	Sr Payroll & Personnel Clerk	A	14.00	1,849.00	B	2,247.00				
1224	Pr Payroll & Personnel Clerk	A	3.00	2,038.00	B	2,478.00				
1226	Chf Payroll & Personnel Clerk	A	4.00	2,151.00	B	2,614.00				
1238	Assistant Payroll Director	A	1.00	2,793.00	B	3,479.00		Z		
1238	Assistant Payroll Director	T	1.00	2,793.00	B	3,479.00		Z		
1239	Payroll Director (Controllers)	A	1.00	3,799.00	B	4,725.00		Z		
1404	Clerk	A	6.00	1,323.00	B	1,603.00				
1408	Principal Clerk	A	1.00	1,805.00	B	2,194.00				
1424	Clerk Typist	A	2.00	1,375.00	B	1,666.00				
1426	Senior Clerk Typist	A	2.00	1,506.00	B	1,827.00				
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00			SC	
1652	Senior Accountant	A	1.00	1,895.00	B	2,360.00		Z		
1721	Senior Data Entry Operator	A	1.00	1,418.00	B	1,719.00				

Grant Total	43.00
Project Total	43.00
Subfund Total	43.00
Index Total	43.00

Index Code : **CONTSS**
Program : **FDC** **PAYROLL AND PERSONNEL SERVICES**
Sub-Fund : **1G AGF ACP** **GF-CONTINUING PROJECTS**
Project : **PCOTSS** **TIME ENTRY PROJECT**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1053	IS Business Analyst-Senior	A	1.00	2,527.00	B	3,256.00		Z		
1053	IS Business Analyst-Senior	R	1.00	2,527.00	B	3,256.00		Z		
1070	IS Project Director	S	0.42	3,226.00	B	4,155.00		Z	SC	
1071	IS Manager	A	0.58	3,351.00	B	4,891.00		Z		
1218	Payroll Supervisor	A	1.00	2,371.00	B	2,882.00		Z		

Department : CON Controller

Grant Total	4.00
Project Total	4.00
Subfund Total	4.00
Index Total	4.00
Program Total	47.00

Index Code : **CONAOSD-GFNP**
Program : **FDG** **ACCOUNTING OPERATIONS AND SYSTEMS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0922	Manager I	A	1.00	2,478.00	B	3,403.00		Z	SC	
0941	Manager VI	T	2.00	3,574.00	B	4,905.00		Z	SC	
1070	IS Project Director	A	1.00	3,226.00	B	4,155.00		Z	SC	
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00				
1632	Senior Account Clerk	A	4.00	1,638.00	B	1,990.00				
1634	Principal Account Clerk	A	1.00	1,849.00	B	2,247.00				
1649	Accountant Intern	A	6.00	1,645.00	B	1,770.00				
1652	Senior Accountant	A	12.00	1,895.00	B	2,360.00		Z		
1652	Senior Accountant	T	1.00	1,895.00	B	2,360.00		Z		
1654	Principal Accountant	A	2.00	2,247.00	B	2,800.00		Z		
1657	Senior Systems Accountant	A	15.00	2,602.00	B	3,241.00		Z		
1674	Dir Accounting & Systems	A	1.00	4,372.00	B	5,450.00		Z		
1675	Supervisor Fiscal Officer	A	3.00	3,108.00	B	3,873.00		Z		
1679	Financial Reports Specialist	S	1.00	3,925.00	B	4,023.00		Z	SC	
1823	Senior Administrative Analyst	A	2.00	2,360.00	B	2,940.00		Z	SC	
1823	Senior Administrative Analyst	A	1.00	2,360.00	B	2,940.00		Z		
1824	Pr Administrative Analyst	A	3.00	2,758.00	B	3,436.00		Z		

Grant Total	57.00
Project Total	57.00
Subfund Total	57.00
Index Total	57.00
Program Total	57.00

Department : CON Controller

Index Code : **CON309369**
Program : **FDO** **AUDITS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1684	Associate Auditor	A	10.00	2,418.00	B	3,012.00		Z		
1684	Associate Auditor	L	1.00	2,418.00	B	3,012.00		Z		
1684	Associate Auditor	R	1.00	2,418.00	B	3,012.00		Z		
1684	Associate Auditor	S	1.00	2,418.00	B	3,012.00		Z		
1686	Supervising Auditor	A	4.00	2,666.00	B	3,320.00		Z		
1688	Chief Auditor	A	1.00	2,918.00	B	3,633.00		Z		
1690	Internal Audit Director	A	1.00	4,269.00	B	4,376.00		Z		
1842	Management Assistant	R	1.00	1,960.00	B	2,383.00		Z		

Grant Total	20.00
Project Total	20.00
Subfund Total	20.00
Index Total	20.00

Index Code : **CON309370**
Program : **FDO** **AUDITS**
Sub-Fund : **1G AGF ACP** **GF-CONTINUING PROJECTS**
Project : **PAUDITCO** **CITY WIDE PERFORMANCE AUDIT PROJECT**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1801	Sprv Performance Auditor	A	2.00	2,666.00	B	3,320.00		Z		
1801	Sprv Performance Auditor	R	1.00	2,666.00	B	3,320.00		Z		
1805	Associate Performance Auditor	A	1.00	2,418.00	B	3,012.00		Z		
1805	Associate Performance Auditor	R	4.00	2,418.00	B	3,012.00		Z		

Grant Total	8.00
Project Total	8.00
Subfund Total	8.00
Index Total	8.00
Program Total	28.00

Department : CON Controller

Index Code : **CON314005**
Program : **FEB** **MANAGEMENT, BUDGET AND ANALYSIS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0931	Manager III	A	1.00	2,868.00	B	3,940.00		Z	SC	
1002	IS Operator-Journey	A	1.00	1,440.00	B	1,787.00				
1003	IS Operator-Senior	A	1.00	1,646.00	B	2,048.00				
1023	IS Administrator 3	A	1.00	2,490.00	B	3,101.00		Z		
1024	IS Administrator-Supervisor	A	1.00	2,679.00	B	3,337.00		Z		
1070	IS Project Director	A	1.00	3,226.00	B	4,155.00		Z	SC	
1222	Sr Payroll & Personnel Clerk	A	1.00	1,849.00	B	2,247.00				
1241	Personnel Analyst	A	2.00	1,723.00	B	2,599.00		Z		
1270	Departmental Personnel Officer	A	1.00	2,835.00	B	3,527.00		Z	SC	
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1426	Senior Clerk Typist	S	1.00	1,506.00	B	1,827.00			SC	
1452	Executive Secretary 2	T	1.00	1,904.00	B	2,371.00				
1574	Ex Sctry to the Controller	A	1.00	2,058.00	B	2,564.00		Z		
1652	Senior Accountant	A	3.00	1,895.00	B	2,360.00		Z		
1657	Senior Systems Accountant	A	1.00	2,602.00	B	3,241.00		Z		
1680	Chief Assistant Controller	A	1.00	4,725.00	B	5,893.00		Z		
1682	Controller	A	1.00	6,104.00	B	8,230.00		Z		
1683	Budget & Fiscal Ops Manager	A	1.00	3,064.00	B	3,815.00		Z		
1805	Associate Performance Auditor	T	1.00	2,418.00	B	3,012.00		Z	SC	
1823	Senior Administrative Analyst	A	3.00	2,360.00	B	2,940.00		Z		
1824	Pr Administrative Analyst	A	3.00	2,758.00	B	3,436.00		Z		
5105	Mgr.,Fin&Admin	A	1.00	3,162.00	B	3,940.00		Z		
5186	Financial Manager	T	1.00	3,396.00	B	4,229.00		Z	SC	
AC34	Project Analyst	C	1.00	2,226.00	B	2,772.00			SC	
TEMP	Temporary Position	A	0.43	0.00	B	0.00				

Grant Total	31.43
Project Total	31.43
Subfund Total	31.43
Index Total	31.43

Index Code : **CONCITYWIDE**
Program : **FEB** **MANAGEMENT, BUDGET AND ANALYSIS**
Sub-Fund : **1G AGF AAP** **GF-ANNUAL PROJECT**
Project : **PCOCWP** **CITYWIDE SPECIAL PROJECTS**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0922	Manager I	A	4.00	2,478.00	B	3,403.00		Z	SC	
0931	Manager III	A	1.00	2,868.00	B	3,940.00		Z	SC	
1805	Associate Performance Auditor	S	2.00	2,418.00	B	3,012.00		Z	SC	

Department : CON Controller

Grant Total	7.00
Project Total	7.00
Subfund Total	7.00
Index Total	7.00
Program Total	38.43
Department Total	170.43

Department : CPC City Planning

Index Code : 290085
Program : FAH LONG RANGE PLANNING
Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS
Project : CPC100 NEIGHBORHOOD PROFILES PROJECT
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	L	1.00	1,506.00	B	1,827.00				
5278	Planner 2	L	1.00	2,089.00	B	2,602.00		Z		
5282	Planner 4	L	2.00	2,527.00	B	3,072.00		Z		
5291	Planner 3	L	2.00	2,478.00	B	3,087.00		Z		

Grant Total	6.00
Project Total	6.00
Subfund Total	6.00
Index Total	6.00

Index Code : 290201
Program : FAH LONG RANGE PLANNING
Sub-Fund : 2S T&C GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : CPTA4303 TRANSIT PREFERENTIAL STREETS - FY02-03

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
5288	Transit Planner 2	G	0.36	2,089.00	B	2,602.00		Z		02

Grant Total	0.36

Index Code : 290201
Program : FAH LONG RANGE PLANNING
Sub-Fund : 2S T&C GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : CPTA4503 TRANSPORTATION BROKERAGE FY02-03

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
5288	Transit Planner 2	G	0.51	2,089.00	B	2,602.00		Z		02

Grant Total	0.51

Department : CPC City Planning

Index Code : 290201
Program : FAH LONG RANGE PLANNING
Sub-Fund : 2S T&C GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : CPTA4603 TRANSPORTATION MANAGEMENT ASSN. FY02-03

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
5289	Transit Planner III	G	0.48	2,478.00	B	3,087.00		Z		02

Grant Total 0.48

Index Code : 290201
Program : FAH LONG RANGE PLANNING
Sub-Fund : 2S T&C GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : CPTA4803 DOWNTOWN PEDESTRIAN FY02-03

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
5288	Transit Planner 2	G	0.26	2,089.00	B	2,602.00		Z		02
5289	Transit Planner III	G	0.20	2,478.00	B	3,087.00		Z		02

Grant Total 0.46
Project Total 1.81
Subfund Total 1.81
Index Total 1.81

Index Code : 290227
Program : FAH LONG RANGE PLANNING
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1023	IS Administrator 3	A	1.00	2,490.00	B	3,101.00		Z		
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00				
5278	Planner 2	A	2.00	2,089.00	B	2,602.00		Z		
5278	Planner 2	R	2.25	2,089.00	B	2,602.00		Z		
5283	Planner 5	A	1.00	3,486.00	B	4,343.00		Z		
5289	Transit Planner III	A	1.00	2,478.00	B	3,087.00		Z		
5291	Planner 3	A	8.00	2,478.00	B	3,087.00		Z		
5293	Planner 4	A	3.00	2,940.00	B	3,661.00		Z		
5322	Graphic Artist		0.00	1,562.00	B	1,895.00				
5322	Graphic Artist	N	0.60	1,562.00	B	1,895.00			SC	

Department : CPC City Planning

Grant Total	19.85
Project Total	19.85
Subfund Total	19.85
Index Total	19.85

Index Code : **295010**
Program : **FAH** **LONG RANGE PLANNING**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
5278	Planner 2	L	3.00	2,089.00	B	2,602.00		Z		
5290	Transit Planner 4	L	1.00	2,940.00	B	3,661.00		Z		

Grant Total	4.00
Project Total	4.00
Subfund Total	4.00
Index Total	4.00
Program Total	31.66

Index Code : **295011**
Program : **FDP** **CURRENT PLANNING**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1002	IS Operator-Journey	A	1.00	1,440.00	B	1,787.00				
1042	IS Engineer-Journey	A	1.00	2,706.00	B	3,486.00		Z		
1043	IS Engineer-Senior	A	2.00	2,997.00	B	3,862.00		Z		
1062	IS Programmer Analyst	A	1.00	1,886.00	B	2,430.00		Z		
1063	IS Programmer Analyst-Senior	A	1.00	2,292.00	B	2,953.00		Z		
1064	IS Prg Analyst-Principal	A	1.00	2,666.00	B	3,436.00		Z		
1204	Senior Personnel Clerk	A	1.00	1,698.00	B	2,063.00				
1404	Clerk	A	2.00	1,323.00	B	1,603.00				
1408	Principal Clerk	A	1.00	1,805.00	B	2,194.00				
1426	Senior Clerk Typist	A	7.00	1,506.00	B	1,827.00				
1426	Senior Clerk Typist	L	1.00	1,506.00	B	1,827.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				
5277	Planner 1	A	3.90	1,719.00	B	2,140.00		Z		
5277	Planner 1	L	1.00	1,719.00	B	2,140.00		Z		
5278	Planner 2	A	9.70	2,089.00	B	2,602.00		Z		
5278	Planner 2	L	3.00	2,089.00	B	2,602.00		Z		
5283	Planner 5	A	4.00	3,486.00	B	4,343.00		Z		
5283	Planner 5	L	1.00	3,486.00	B	4,343.00		Z		

Department : CPC City Planning

5288	Transit Planner 2	A	1.00	2,089.00	B	2,602.00		Z	
5289	Transit Planner III	A	2.00	2,478.00	B	3,087.00		Z	
5290	Transit Planner 4	A	1.00	2,940.00	B	3,661.00		Z	
5291	Planner 3	A	12.00	2,478.00	B	3,087.00		Z	
5291	Planner 3	C	4.00	2,478.00	B	3,087.00		Z	SC
5291	Planner 3	L	4.75	2,478.00	B	3,087.00		Z	
5293	Planner 4	A	7.00	2,940.00	B	3,661.00		Z	
5293	Planner 4	L	2.00	2,940.00	B	3,661.00		Z	
5298	Planner 3-Environmental Review	A	9.00	2,478.00	B	3,087.00		Z	
5298	Planner 3-Environmental Review	C	1.00	2,478.00	B	3,087.00		Z	
5299	Planner 4-Environmental Review	A	4.00	2,940.00	B	3,661.00		Z	
5330	City Planning Graphics Sprv	A	1.00	2,038.00	B	2,539.00			
TEMP	Temporary Position	A	0.87	0.00	B	0.00			

Grant Total	92.22
Project Total	92.22
Subfund Total	92.22
Index Total	92.22

Index Code : **295012**
Program : **FDP** **CURRENT PLANNING**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	L	1.00	1,506.00	B	1,827.00				
5278	Planner 2	L	1.00	2,089.00	B	2,602.00		Z		
5291	Planner 3	L	1.00	2,478.00	B	3,087.00		Z		
5293	Planner 4	L	1.00	2,940.00	B	3,661.00		Z		

Grant Total	4.00
Project Total	4.00
Subfund Total	4.00
Index Total	4.00
Program Total	96.22

Department : CPC City Planning

Index Code : **295013**
Program : **FEF** **ADMINISTRATION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0112	BdComm Mbr, Grp3,M=$50/Mtg	A	0.00	50.00	D	50.00				
0932	Manager IV	A	1.00	3,087.00	B	4,238.00		Z	SC	
1270	Departmental Personnel Officer	A	1.00	2,835.00	B	3,527.00		Z		
1404	Clerk	A	1.00	1,323.00	B	1,603.00				
1404	Clerk	C	1.00	1,323.00	B	1,603.00				
1406	Senior Clerk	A	1.00	1,372.00	B	1,662.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				
1452	Executive Secretary 2	A	2.00	1,904.00	B	2,371.00				
1454	Executive Secretary 3	A	1.00	2,069.00	B	2,577.00				
1652	Senior Accountant	A	1.00	1,895.00	B	2,360.00		Z		
1706	Telephone Operator	A	1.00	1,313.00	B	1,592.00				
1822	Administrative Analyst	A	1.00	2,130.00	B	2,589.00		Z		
1823	Senior Administrative Analyst	C	1.00	2,360.00	B	2,940.00		Z		
1823	Senior Administrative Analyst	L	1.00	2,360.00	B	2,940.00		Z		
1824	Pr Administrative Analyst	A	1.00	2,758.00	B	3,436.00		Z		
1844	Senior Management Assistant	A	1.00	2,247.00	B	2,732.00		Z		
5105	Mgr.,Fin&Admin	A	1.00	3,162.00	B	3,940.00		Z		
5112	AsstDirPlanning-Implementation	A	1.00	3,836.00	B	4,779.00		Z		
5116	Director of Planning	A	1.00	4,637.00	B	5,778.00		Z		
5283	Planner 5	A	1.00	3,486.00	B	4,343.00		Z		

Grant Total	21.00
Project Total	21.00
Subfund Total	21.00
Index Total	21.00

Index Code : **295019**
Program : **FEF** **ADMINISTRATION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1823	Senior Administrative Analyst	A	0.75	2,360.00	B	2,940.00		Z		

Department : CPC City Planning

Grant Total	0.75
Project Total	0.75
Subfund Total	0.75
Index Total	0.75
Program Total	21.75
Department Total	149.63

Department : CRT Trial Courts

Index Code : **110105**
Program : **AMF** **SUPERIOR COURT SERVICES**
Sub-Fund : **2S PPF GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **MYLEB603SC** **TRIAL CTS-ADULT DRUG CT.**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
245C	Drug Court Coordinator	OG	1.00	26.89	H	28.23				02
410C	Deputy Court Clerk I	OG	0.50	15.73	H	20.98				02

Grant Total	1.50
Project Total	1.50
Subfund Total	1.50
Index Total	1.50
Program Total	1.50

Index Code : **115008**
Program : **AMS** **CHILD SUPPORT SERVICES - TRIAL COURTS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0676	Research Asst,Superior Court	A	2.00	1,909.00	B	2,319.00				
202C	Court Supervisor II	A	1.00	29.35	H	30.83				
312C	Court Staff Attorney II	A	1.00	35.69	H	37.46				
316C	Sr Court Staff Attorney	A	1.00	39.34	H	41.30				
420C	Deputy Court Clerk II	A	7.00	17.55	H	24.63				
430C	Deputy Court Clerk III	A	3.00	24.04	H	25.24				
491C	Court Administrative Secretary	A	0.50	23.69	H	24.39				
500C	Court Reporter	A	1.00	25.44	H	33.37				
985C	Court Commissioner	A	1.00	48.00	H	48.00				

Grant Total	17.50
Project Total	17.50
Subfund Total	17.50
Index Total	17.50
Program Total	17.50

Department : CRT Trial Courts

Index Code : **110038**
Program : **AMT** **TRIAL COURT SERVICES**
Sub-Fund : **1G AGF ACP** **GF-CONTINUING PROJECTS**
Project : **PSP100** **JUV DEPENDENCY MEDIATION-BIRTH CERT FEE**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
268C	Sup Fam Ct Counselor/Mediator	A	1.00	31.89	H	33.49				

Grant Total	1.00
Project Total	1.00
Subfund Total	1.00
Index Total	1.00
Program Total	1.00
Department Total	20.00

Department : CSC Civil Service Commission

Index Code : **305001**
Program : **FCV** **CIVIL SERVICE COMMISSION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0114	BdComm Mbr, Grp5,M$100/Mo	A	0.00	100.00	M	100.00				
0951	Dep Dir I	A	1.00	2,478.00	B	3,403.00		Z	SC	
1203	Personnel Technician	A	1.00	1,706.00	B	2,124.00				
1244	Senior Personnel Analyst	A	1.00	2,442.00	B	3,041.00		Z		
1272	Sr Dept Personnel Officer	R	0.50	3,189.00	B	3,966.00		Z	SC	
1285	Executive Officer, CSC	A	1.00	3,513.00	B	4,372.00		Z		
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1454	Executive Secretary 3	A	1.00	2,069.00	B	2,577.00				
TEMP	Temporary Position	A	0.06	0.00	B	0.00				

Grant Total	6.56
Project Total	6.56
Subfund Total	6.56
Index Total	6.56
Program Total	6.56
Department Total	6.56

Department : CSS Child Support Services

Index Code : **170006**
Program : **CAF CHILD SUPPORT SERVICES**
Sub-Fund : **2S CSS ANP CSS-OPERATING-NON-PROJECT FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0942	Manager VII	A	1.00	3,815.00	B	5,241.00		Z	SC	
1023	IS Administrator 3	A	2.00	2,490.00	B	3,101.00		Z	SC	
1222	Sr Payroll & Personnel Clerk	A	1.00	1,849.00	B	2,247.00				
1232	Training Officer	N	0.75	2,151.00	B	2,679.00		Z	SC	
1270	Departmental Personnel Officer	T	1.00	2,835.00	B	3,527.00		Z	SC	
1404	Clerk	A	2.00	1,323.00	B	1,603.00				
1424	Clerk Typist	A	4.00	1,375.00	B	1,666.00				
1426	Senior Clerk Typist	A	11.00	1,506.00	B	1,827.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1630	Account Clerk	A	1.00	1,418.00	B	1,719.00			SC	
1630	Account Clerk	A	4.00	1,418.00	B	1,719.00				
1630	Account Clerk	T	1.00	1,418.00	B	1,719.00			SC	
1632	Senior Account Clerk	A	1.00	1,638.00	B	1,990.00				
1634	Principal Account Clerk	A	1.00	1,849.00	B	2,247.00				
1652	Senior Accountant	A	1.00	1,895.00	B	2,360.00		Z		
1844	Senior Management Assistant	S	1.00	2,247.00	B	2,732.00		Z	SC	
4320	Cashier 1	A	1.00	1,375.00	B	1,666.00			SC	
8158	Child Support Officer II	A	80.00	1,904.00	B	2,314.00				
8158	Child Support Officer II	C	2.00	1,904.00	B	2,314.00			SC	
8158	Child Support Officer II	T	1.00	1,904.00	B	2,314.00			SC	
8159	Child Support Officer III	A	13.00	2,269.00	B	2,758.00				
8159	Child Support Officer III	R	1.00	2,269.00	B	2,758.00				
8160	Asst Chief, Family Supp Invest	A	2.00	2,459.00	B	3,064.00		Z	SC	
8160	Asst Chief, Family Supp Invest	A	2.00	2,459.00	B	3,064.00		Z		
8178	Sr Atty, Civil & Criminal	A	6.00	3,703.00	B	4,617.00		Z	SC	
8180	Pr Atty, Civil & Criminal	A	1.00	4,286.00	B	5,345.00		Z	SC	
8182	Head Atty, Civil & Criminal	S	1.00	4,617.00	B	5,742.00		Z	SC	
8185	Dir, Child Support Svcs	A	1.00	4,484.00	B	5,581.00		Z		
8187	Chief, Family Support Invest	A	1.00	2,940.00	B	3,661.00		Z		

Grant Total	145.75
Project Total	145.75
Subfund Total	145.75
Index Total	145.75
Program Total	145.75

Department : CSS Child Support Services

Index Code : **170004**
Program : **CAR** **CASES CONSORTIUM**
Sub-Fund : **2S CSS ANP** **CSS-OPERATING-NON-PROJECT FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0923	Manager II	A	1.00	2,666.00	B	3,661.00		Z	SC	
8158	Child Support Officer II	C	1.00	1,904.00	B	2,314.00			SC	
8159	Child Support Officer III	A	4.00	2,269.00	B	2,758.00				
8159	Child Support Officer III	C	1.00	2,269.00	B	2,758.00			SC	

Grant Total	7.00
Project Total	7.00
Subfund Total	7.00
Index Total	7.00
Program Total	7.00
Department Total	152.75

Department : CWP Clean Water

Index Code : **CWP110PU2AAA**
Program : **BAX WATER POLLUTION CONTROL**
Sub-Fund : **5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1003	IS Operator-Senior	S	2.00	1,646.00	B	2,048.00			SC	
1408	Principal Clerk	A	1.00	1,805.00	B	2,194.00				
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00				
1426	Senior Clerk Typist	A	4.00	1,506.00	B	1,827.00				
1446	Secretary 2	A	2.00	1,658.00	B	2,014.00				
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00				
1630	Account Clerk	A	1.00	1,418.00	B	1,719.00				
1632	Senior Account Clerk	A	1.00	1,638.00	B	1,990.00				
1824	Pr Administrative Analyst	S	1.00	2,758.00	B	3,436.00		Z	SC	
1840	Junior Management Assistant	A	1.00	1,727.00	B	2,099.00				
1842	Management Assistant	A	1.00	1,960.00	B	2,383.00		Z		
5132	Mgr, Bur of Water Poll Control	A	1.00	3,966.00	B	4,943.00		Z		
5133	Program Manager II	A	1.00	3,597.00	B	4,484.00		Z		
5380	StdntDsgnTrain1, Arch/Eng/Plng	A	1.00	1,488.00	B	1,525.00				
7375	Aprntc Statnry Eng, Sew Plant	A	16.00	1,652.00	B	2,462.00				
9916	Public Svc Aide-Public Works	A	8.00	801.00	B	992.00			SC	
TEMP	Temporary Position	A	1.08	0.00	B	0.00				

Grant Total	44.08
Project Total	44.08
Subfund Total	44.08
Index Total	44.08

Index Code : **CWP200PU1AAA**
Program : **BAX WATER POLLUTION CONTROL**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
TEMP	Temporary Position	A	0.41	0.00	B	0.00				

Grant Total	0.41
Project Total	0.41
Subfund Total	0.41
Index Total	0.41

Department : CWP Clean Water

Index Code : **CWP200PU2AAA**
Program : **BAX WATER POLLUTION CONTROL**
Sub-Fund : **5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1424	Clerk Typist	N	0.75	1,375.00	B	1,666.00			SC	
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				
1843	Ex Dir, SE Com Fac Comm	A	0.75	2,472.00	B	3,080.00		Z		

Grant Total	2.50
Project Total	2.50
Subfund Total	2.50
Index Total	2.50

Index Code : **CWP310PU2AAA**
Program : **BAX WATER POLLUTION CONTROL**
Sub-Fund : **5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1002	IS Operator-Journey	A	2.00	1,440.00	B	1,787.00				
1003	IS Operator-Senior	A	1.00	1,646.00	B	2,048.00				
1632	Senior Account Clerk	A	1.00	1,638.00	B	1,990.00				
1720	Data Entry Operator	A	1.00	1,237.00	B	1,499.00				
1920	Inventory Clerk	A	1.00	1,320.00	B	1,600.00				
1934	Storekeeper	A	4.00	1,447.00	B	1,752.00				
1936	Senior Storekeeper	A	1.00	1,539.00	B	1,867.00				
1950	Assistant Purchaser	A	4.00	1,503.00	B	1,867.00				
2481	Water QualityTech I/II	A	1.00	1,622.00	B	2,337.00				
5102	PublBldgsMaint&Repr Asst Supt	A	1.00	3,199.00	B	3,989.00		Z		
5130	Sewage Treatment Plant Supt	A	2.00	3,208.00	B	3,998.00		Z		
7132	Telecommunication Supervisor	A	1.00	2,969.00	B	3,696.00				
7213	Plumber Supervisor 1	A	1.00	2,647.00	B	3,295.00				
7215	General Laborer Supervisor 1	A	1.00	1,634.00	B	2,033.00				
7238	Electrician Supervisor 1	A	2.00	2,449.00	B	3,047.00				
7242	Painter Supervisor 1	A	1.00	2,084.00	B	2,737.00				
7252	Chf Stationary Eng, Sew Plant	A	7.00	3,196.00	B	3,260.00				
7276	Electrician Supervisor 2	A	1.00	2,726.00	B	3,396.00				
7336	Electr Instrmntn Tech Wtr Poll	A	17.00	2,564.00	B	3,193.00				
7344	Carpenter	A	1.00	2,043.00	B	2,545.00				
7345	Electrician	A	12.00	2,166.00	B	2,700.00				
7346	Painter	A	4.00	1,835.00	B	2,287.00				
7347	Plumber	A	3.00	2,354.00	B	2,933.00				
7372	Stationary Eng, Sewage Plant	A	38.00	2,542.00	B	2,593.00				
7373	Sr. Stationary Eng, Sew Plant	A	12.00	2,869.00	B	2,926.00				

Department : CWP Clean Water

7373	Sr. Stationary Eng, Sew Plant	S	1.00	2,869.00	B	2,926.00		SC	
7510	Lighting Fixture Maint Worker	A	1.00	1,261.00	B	1,565.00			
7514	General Laborer	A	20.00	1,477.00	B	1,835.00			
A922	Electr Instrmntation Asst Sprv	A	4.00	2,319.00	B	2,819.00		SC	

Grant Total	146.00
Project Total	146.00
Subfund Total	146.00
Index Total	146.00

Index Code : **CWP410PU2AAA**
Program : **BAX WATER POLLUTION CONTROL**
Sub-Fund : **5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2481	Water QualityTech I/II	A	1.00	1,622.00	B	2,337.00				
5130	Sewage Treatment Plant Supt	A	2.00	3,208.00	B	3,998.00		Z		
5133	Program Manager II	A	1.00	3,597.00	B	4,484.00		Z		
7252	Chf Stationary Eng, Sew Plant	A	9.00	3,196.00	B	3,260.00				
7252	Chf Stationary Eng, Sew Plant	O	1.00	3,196.00	B	3,260.00				02
7372	Stationary Eng, Sewage Plant	A	75.00	2,542.00	B	2,593.00				
7372	Stationary Eng, Sewage Plant	O	3.00	2,542.00	B	2,593.00				02
7373	Sr. Stationary Eng, Sew Plant	A	27.00	2,869.00	B	2,926.00				
7373	Sr. Stationary Eng, Sew Plant	O	1.00	2,869.00	B	2,926.00				02
TEMP	Temporary Position	A	4.55	0.00	B	0.00				

Grant Total	124.55
Project Total	124.55
Subfund Total	124.55
Index Total	124.55

Index Code : **CWP600PU2AAA**
Program : **BAX WATER POLLUTION CONTROL**
Sub-Fund : **5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
5203	Asst Engr	A	5.00	2,236.00	B	2,786.00		Z		
5207	Assoc Engineer	A	5.00	2,654.00	B	3,304.00		Z		
5207	Assoc Engineer	O	3.00	2,654.00	B	3,304.00		Z		02
5211	Sr Engineer	A	2.50	3,557.00	B	4,428.00		Z		
5211	Sr Engineer	O	2.00	3,557.00	B	4,428.00		Z		02

Department : CWP Clean Water

5211	Sr Engineer	OS	0.50	3,557.00	B	4,428.00		Z		02
5211	Sr Engineer	S	1.50	3,557.00	B	4,428.00		Z	SC	
5212	Principal Engineer	A	1.00	3,931.00	B	4,895.00		Z		
5218	Structural Engineer	O	1.00	3,387.00	B	4,218.00		Z		02
5224	Assoc Water Purification Eng	A	1.00	2,654.00	B	3,304.00		Z		
5241	Engineer	A	6.00	3,072.00	B	3,826.00		Z		
5241	Engineer	O	1.00	3,072.00	B	3,826.00		Z		02
5346	Mechanical Eng Associate 1	O	1.00	1,867.00	B	2,326.00				02
5362	Civil Engineering Assistant	A	2.00	1,719.00	B	2,140.00				
5364	Civil Engineering Associate 1	A	1.00	1,867.00	B	2,326.00				
5366	Engineering Associate 2	A	2.00	2,161.00	B	2,693.00				
5380	StdntDsgnTrain1, Arch/Eng/Plng	A	7.00	1,488.00	B	1,525.00				
5381	StdntDsgn Train2/Arch/Eng/Plng	A	3.00	1,596.00	B	1,636.00				
5382	StdntDsgnTrain3, Arch/Eng/Plng	A	4.00	1,673.00	B	1,715.00				
7373	Sr. Stationary Eng, Sew Plant	A	1.00	2,869.00	B	2,926.00				

Grant Total	52.50
Project Total	52.50
Subfund Total	52.50
Index Total	52.50

Index Code : **CWP800PU2AAA**
Program : **BAX WATER POLLUTION CONTROL**
Sub-Fund : **5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1022	IS Administrator 2	A	1.00	2,048.00	B	2,551.00		Z		
1424	Clerk Typist	C	1.00	1,375.00	B	1,666.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
5130	Sewage Treatment Plant Supt	R	1.00	3,208.00	B	3,998.00		Z		
7210	Mobile Equipment Supervisor	A	1.00	2,424.00	B	3,018.00		Z		
7246	Sewer Repair Supervisor	A	2.00	2,449.00	B	3,047.00				
7355	Truck Driver	A	5.00	1,821.00	B	2,378.00				
7355	Truck Driver	S	1.00	1,821.00	B	2,378.00			SC	
7373	Sr. Stationary Eng, Sew Plant	A	1.00	2,869.00	B	2,926.00				
7421	Sewer Maintenance Worker	A	11.00	1,650.00	B	2,053.00				
7449	Sewer Service Worker	A	12.00	2,221.00	B	2,764.00				
7449	Sewer Service Worker	T	2.00	2,221.00	B	2,764.00			SC	
TEMP	Temporary Position	A	1.82	0.00	B	0.00				

Grant Total	40.82
Project Total	40.82
Subfund Total	40.82
Index Total	40.82

Department : CWP Clean Water

Index Code : **CWP910PU2AAA**
Program : **BAX WATER POLLUTION CONTROL**
Sub-Fund : **5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
6130	Safety Analyst	A	1.00	2,772.00	B	3,453.00		Z		
6137	Assistant Industrial Hygienist	A	1.00	2,089.00	B	2,602.00		Z		
7372	Stationary Eng, Sewage Plant	A	1.00	2,542.00	B	2,593.00				
7373	Sr. Stationary Eng, Sew Plant	A	2.00	2,869.00	B	2,926.00				

Grant Total	5.00
Project Total	5.00
Subfund Total	5.00
Index Total	5.00
Program Total	415.86
Department Total	415.86

Department : DAT District Attorney

Index Code : **040111**
Program : **AIA** **FELONY PROSECUTION**
Sub-Fund : **2S PPF DAF** **DA-SPECIAL REVENUE FUND**
Project : **PDA11101** **FIRST OFFENDER PROSTITUTION PROGRAM**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
8131	Victim/Witness Investigator 2	S	1.00	1,923.00	B	2,337.00			SC	
8171	Law Office Manager	A	0.20	3,313.00	B	4,128.00		Z		
8180	Pr Atty, Civil & Criminal	R	0.25	4,286.00	B	5,345.00		Z		

Grant Total	1.45
Project Total	1.45
Subfund Total	1.45
Index Total	1.45

Index Code : **045007**
Program : **AIA** **FELONY PROSECUTION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0923	Manager II	A	1.00	2,666.00	B	3,661.00		Z	SC	
1823	Senior Administrative Analyst	A	0.25	2,360.00	B	2,940.00		Z		
8132	DA Investigative Assist	A	10.25	1,714.00	B	2,135.00				
8133	Victim/Witness Investigator 3	A	1.00	2,292.00	B	2,786.00		Z	SC	
8133	Victim/Witness Investigator 3	S	0.85	2,292.00	B	2,786.00		Z	SC	
8146	District Attry's Investigator	A	5.00	2,354.00	B	2,933.00		Z	SC	
8146	District Attry's Investigator	A	8.00	2,354.00	B	2,933.00		Z		
8146	District Attry's Investigator	S	0.57	2,354.00	B	2,933.00		Z	SC	
8147	Sr District Atty Investigator	A	6.03	2,557.00	B	3,187.00		Z		
8148	Chf District Atty Investigator	A	1.00	3,189.00	B	3,966.00		Z		
8149	Asst Chf Dist Atty's Invstgtor	A	1.00	2,726.00	B	3,396.00		Z		
8150	Pr DistAtty Invstgtor,SpecUnit	A	1.40	3,035.00	B	3,777.00		Z		
8174	Attorney, Civil & Criminal	A	5.00	2,571.00	B	3,199.00		Z		
8174	Attorney, Civil & Criminal	A	8.00	2,571.00	B	3,199.00		Z	SC	
8176	Trial Atty, Civil & Criminal	A	1.00	3,126.00	B	3,888.00		Z	SC	
8176	Trial Atty, Civil & Criminal	A	9.00	3,126.00	B	3,888.00		Z		
8176	Trial Atty, Civil & Criminal	S	3.00	3,126.00	B	3,888.00		Z	SC	
8178	Sr Atty, Civil & Criminal	A	1.00	3,703.00	B	4,617.00		Z	SC	
8178	Sr Atty, Civil & Criminal	A	15.70	3,703.00	B	4,617.00		Z		
8178	Sr Atty, Civil & Criminal	L	0.50	3,703.00	B	4,617.00		Z	SC	
8180	Pr Atty, Civil & Criminal	A	3.00	4,286.00	B	5,345.00		Z	SC	
8180	Pr Atty, Civil & Criminal	A	17.00	4,286.00	B	5,345.00		Z		
8180	Pr Atty, Civil & Criminal	C	1.00	4,286.00	B	5,345.00		Z	SC	
8180	Pr Atty, Civil & Criminal	L	1.00	4,286.00	B	5,345.00		Z		

Department : DAT District Attorney

8181	Assistant Chief Attorney 1	A	1.00	4,848.00	B	6,030.00		Z	
8182	Head Atty, Civil & Criminal	A	10.93	4,617.00	B	5,742.00		Z	
8182	Head Atty, Civil & Criminal	S	0.07	4,617.00	B	5,742.00		Z	SC
8183	Assistant Chief Attorney 2	A	2.00	5,090.00	B	6,332.00		Z	
9910	Public Service Trainee	A	1.00	0.00	C	0.00			SC

Grant Total	116.55
Project Total	116.55
Subfund Total	116.55
Index Total	116.55

Index Code : **045008**
Program : **AIA** **FELONY PROSECUTION**
Sub-Fund : **2S PPF DAF** **DA-SPECIAL REVENUE FUND**
Project : **PDA00801** **REAL ESTATE FRAUD PROSECUTION**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
8146	District Attry's Investigator	A	1.00	2,354.00	B	2,933.00		Z		
8180	Pr Atty, Civil & Criminal	A	0.40	4,286.00	B	5,345.00		Z		

Grant Total	1.40
Project Total	1.40
Subfund Total	1.40
Index Total	1.40
Program Total	119.40

Index Code : **040118**
Program : **AID** **CAREER CRIMINAL PROSECUTION**
Sub-Fund : **1G AGF ACP** **GF-CONTINUING PROJECTS**
Project : **PDA064** **PROSECUTIONS**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1458	Legal Secretary 1	A	1.00	1,923.00	B	2,337.00				
8132	DA Investigative Assist	A	0.25	1,714.00	B	2,135.00			SC	
8147	Sr District Atty Investigator	A	1.00	2,557.00	B	3,187.00		Z	SC	
8180	Pr Atty, Civil & Criminal	A	2.35	4,286.00	B	5,345.00		Z		
8182	Head Atty, Civil & Criminal	A	1.30	4,617.00	B	5,742.00		Z		

Grant Total	5.90
Project Total	5.90
Subfund Total	5.90
Index Total	5.90
Program Total	5.90

Department : DAT District Attorney

Index Code : 040282
Program : AIE WORK ORDERS & GRANTS
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : SFCOPS02DA COPS PROGRAM YR. 6-DISTRICT ATTORNEY

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
8176	Trial Atty, Civil & Criminal	OG	2.00	3,126.00	B	3,888.00		Z		02

Grant Total	2.00
Project Total	2.00
Subfund Total	2.00
Index Total	2.00

Index Code : 040304
Program : AIE WORK ORDERS & GRANTS
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : DASBOC03 DASBOC FY02-03

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1823	Senior Administrative Analyst	G	0.20	2,360.00	B	2,940.00		Z		02
8104	Victim & Witness Technician	G	1.00	1,433.00	B	1,736.00				02
8104	Victim & Witness Technician	S	1.00	1,433.00	B	1,736.00			SC	
8129	Victim/Witness Investigator 1	G	3.70	1,752.00	B	2,130.00				02
8131	Victim/Witness Investigator 2	G	1.00	1,923.00	B	2,337.00				02
8135	Asst Chf Victim/Wit Invstgtor	G	1.00	2,490.00	B	3,027.00		Z		02
8137	Chf Victim/Witness Invstgtor	G	0.40	2,806.00	B	3,493.00		Z		02

Grant Total	8.30
Project Total	8.30
Subfund Total	8.30
Index Total	8.30

Index Code : 040305
Program : AIE WORK ORDERS & GRANTS
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : DASAPP03 SAAP FY02-03

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
8132	DA Investigative Assist	G	0.65	1,714.00	B	2,135.00				02
8146	District Attry's Investigator	G	0.10	2,354.00	B	2,933.00		Z		02
8178	Sr Atty, Civil & Criminal	G	0.65	3,703.00	B	4,617.00		Z		02

Department : DAT District Attorney

Grant Total	1.40
Project Total	1.40
Subfund Total	1.40
Index Total	1.40

Index Code : **040306**
Program : **AIE** **WORK ORDERS & GRANTS**
Sub-Fund : **2S PPF GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **DAAUTO03** **DAAI - FY02-03 AUTO INSURANCE FRAUD**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1458	Legal Secretary 1	G	0.25	1,923.00	B	2,337.00				02
8132	DA Investigative Assist	G	0.10	1,714.00	B	2,135.00				02
8146	District Attry's Investigator	G	0.80	2,354.00	B	2,933.00		Z		02
8180	Pr Atty, Civil & Criminal	G	0.80	4,286.00	B	5,345.00		Z		02
8182	Head Atty, Civil & Criminal	G	0.90	4,617.00	B	5,742.00		Z		02

Grant Total	2.85
Project Total	2.85
Subfund Total	2.85
Index Total	2.85

Index Code : **040307**
Program : **AIE** **WORK ORDERS & GRANTS**
Sub-Fund : **2S PPF GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **DAWCOM03** **DAWC - FY02-03**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
8132	DA Investigative Assist	G	0.10	1,714.00	B	2,135.00				02
8147	Sr District Atty Investigator	G	0.80	2,557.00	B	3,187.00		Z		02
8150	Pr DistAtty Invstgtor,SpecUnit	G	0.60	3,035.00	B	3,777.00		Z		02
8178	Sr Atty, Civil & Criminal	G	1.00	3,703.00	B	4,617.00		Z		02
8180	Pr Atty, Civil & Criminal	G	0.80	4,286.00	B	5,345.00		Z		02
8182	Head Atty, Civil & Criminal	G	0.10	4,617.00	B	5,742.00		Z		02

Grant Total	3.40
Project Total	3.40
Subfund Total	3.40
Index Total	3.40

Department : DAT District Attorney

Index Code : 040308
Program : AIE WORK ORDERS & GRANTS
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : DASTAT03 FY02-03 (OCJP # SR__030380)

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1823	Senior Administrative Analyst	G	0.10	2,360.00	B	2,940.00		Z		02
8135	Asst Chf Victim/Wit Invstgtor	G	0.12	2,490.00	B	3,027.00		Z		02
8180	Pr Atty, Civil & Criminal	R	0.95	4,286.00	B	5,345.00		Z		

Grant Total	1.17
Project Total	1.17
Subfund Total	1.17
Index Total	1.17

Index Code : 040309
Program : AIE WORK ORDERS & GRANTS
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : DAMNVP03 FY02-03 (OCJP # NV99030380)

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
8180	Pr Atty, Civil & Criminal	G	0.90	4,286.00	B	5,345.00		Z		02

Grant Total	0.90
Project Total	0.90
Subfund Total	0.90
Index Total	0.90

Index Code : 040310
Program : AIE WORK ORDERS & GRANTS
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : DACACR03 FY02-03 (OCJP # CP__080380)

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
8180	Pr Atty, Civil & Criminal	G	0.65	4,286.00	B	5,345.00		Z		02
8182	Head Atty, Civil & Criminal	G	0.70	4,617.00	B	5,742.00		Z		02

Grant Total	1.35
Project Total	1.35
Subfund Total	1.35
Index Total	1.35

Department : DAT District Attorney

Index Code : 040311
Program : AIE WORK ORDERS & GRANTS
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : DASEHO03 FY02-03 (OCJP # SE__050380)

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
8131	Victim/Witness Investigator 2	G	1.00	1,923.00	B	2,337.00				02
8135	Asst Chf Victim/Wit Invstgtor	G	0.35	2,490.00	B	3,027.00		Z		02

Grant Total	1.35
Project Total	1.35
Subfund Total	1.35
Index Total	1.35

Index Code : 040312
Program : AIE WORK ORDERS & GRANTS
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : MYOCJP03DA DISTRICT ATTORNEY

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
8176	Trial Atty, Civil & Criminal	G	1.14	3,126.00	B	3,888.00		Z		02
8180	Pr Atty, Civil & Criminal	G	1.00	4,286.00	B	5,345.00		Z		02

Grant Total	2.14
Project Total	2.14
Subfund Total	2.14
Index Total	2.14

Index Code : 040313
Program : AIE WORK ORDERS & GRANTS
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : DAVIWI03 DAVWIT-FY02-03 (OCJP # VW__180380)

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1823	Senior Administrative Analyst	G	0.25	2,360.00	B	2,940.00		Z		02
8129	Victim/Witness Investigator 1	G	5.28	1,752.00	B	2,130.00				02
8129	Victim/Witness Investigator 1	GS	0.50	1,752.00	B	2,130.00				
8132	DA Investigative Assist	G	0.50	1,714.00	B	2,135.00				02
8135	Asst Chf Victim/Wit Invstgtor	G	1.28	2,490.00	B	3,027.00		Z		02
8137	Chf Victim/Witness Invstgtor	G	0.60	2,806.00	B	3,493.00		Z		02

Department : DAT District Attorney

Grant Total	8.41
Project Total	8.41
Subfund Total	8.41
Index Total	8.41

Index Code : **040314**
Program : **AIE** **WORK ORDERS & GRANTS**
Sub-Fund : **2S PPF GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **DASEAB03** **FY02-03 SPEC EMPH VICTM WITN-ELDER ABUSE**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
8129	Victim/Witness Investigator 1	G	0.45	1,752.00	B	2,130.00				02
8131	Victim/Witness Investigator 2	G	1.00	1,923.00	B	2,337.00				02

Grant Total	1.45
Project Total	1.45
Subfund Total	1.45
Index Total	1.45

Index Code : **040315**
Program : **AIE** **WORK ORDERS & GRANTS**
Sub-Fund : **2S PPF GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **DAVWOM03** **MAR02 - FEB03 VAW VV$$010380 AMD$**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
8178	Sr Atty, Civil & Criminal	G	0.27	3,703.00	B	4,617.00		Z		02
8178	Sr Atty, Civil & Criminal	GR	0.31	3,703.00	B	4,617.00		Z		02

Grant Total	0.58
Project Total	0.58
Subfund Total	0.58
Index Total	0.58

Index Code : **040318**
Program : **AIE** **WORK ORDERS & GRANTS**
Sub-Fund : **2S PPF GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **DACRCO03** **FY 02/03 GRANT YEAR**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	G	1.00	1,506.00	B	1,827.00				02
8132	DA Investigative Assist	G	1.00	1,714.00	B	2,135.00				02

Department : DAT District Attorney

Grant Total	2.00
Project Total	2.00
Subfund Total	2.00
Index Total	2.00

Index Code : **040320**
Program : **AIE** **WORK ORDERS & GRANTS**
Sub-Fund : **2S PPF GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **DASVPP03** **(TM/SVPP) FY02/03**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
8129	Victim/Witness Investigator 1	G	0.33	1,752.00	B	2,130.00				02
8133	Victim/Witness Investigator 3	GS	0.12	2,292.00	B	2,786.00		Z		
8178	Sr Atty, Civil & Criminal	G	0.83	3,703.00	B	4,617.00		Z		02

Grant Total	1.28
Project Total	1.28
Subfund Total	1.28
Index Total	1.28

Index Code : **040321**
Program : **AIE** **WORK ORDERS & GRANTS**
Sub-Fund : **2S PPF GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **MYLEB603DA** **DISTRICT ATTORNEY**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
8147	Sr District Atty Investigator	OG	0.54	2,557.00	B	3,187.00		Z		02
8178	Sr Atty, Civil & Criminal	OG	0.80	3,703.00	B	4,617.00		Z		02

Grant Total	1.34
Project Total	1.34
Subfund Total	1.34
Index Total	1.34

Index Code : **040328**
Program : **AIE** **WORK ORDERS & GRANTS**
Sub-Fund : **2S PPF GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **DAURBA03** **FY02-03 ORG. AUTO FRAUD ACT.INTERDICTION**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
8180	Pr Atty, Civil & Criminal	G	1.00	4,286.00	B	5,345.00		Z		02

Department : DAT District Attorney

Grant Total	1.00
Project Total	1.00
Subfund Total	1.00
Index Total	1.00

Index Code : **040382**
Program : **AIE** **WORK ORDERS & GRANTS**
Sub-Fund : **2S PPF GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **SFCOPS03DA** **COPS PROGRAM YR. 7-DISTRICT ATTORNEY**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1011	IS Technician Assistant	G	1.00	1,276.00	B	1,584.00				02
1270	Departmental Personnel Officer	G	0.35	2,835.00	B	3,527.00		Z		02
8129	Victim/Witness Investigator 1	G	0.55	1,752.00	B	2,130.00				02
8132	DA Investigative Assist	G	1.00	1,714.00	B	2,135.00				02
8133	Victim/Witness Investigator 3	G	1.00	2,292.00	B	2,786.00		Z		02

Grant Total	3.90
Project Total	3.90
Subfund Total	3.90
Index Total	3.90

Index Code : **045013**
Program : **AIE** **WORK ORDERS & GRANTS**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	0.33	1,506.00	B	1,827.00			SC	
8131	Victim/Witness Investigator 2	A	0.17	1,923.00	B	2,337.00				
8132	DA Investigative Assist	A	1.00	1,714.00	B	2,135.00			SC	
8132	DA Investigative Assist	A	2.00	1,714.00	B	2,135.00				
8133	Victim/Witness Investigator 3	A	0.17	2,292.00	B	2,786.00		Z	SC	
8146	District Attry's Investigator	A	8.00	2,354.00	B	2,933.00		Z		
8147	Sr District Atty Investigator	A	1.00	2,557.00	B	3,187.00		Z		
8149	Asst Chf Dist Atty's Invstgtor	A	1.00	2,726.00	B	3,396.00		Z		
8150	Pr DistAtty Invstgtor,SpecUnit	A	1.00	3,035.00	B	3,777.00		Z		
8178	Sr Atty, Civil & Criminal	A	1.00	3,703.00	B	4,617.00		Z		
8178	Sr Atty, Civil & Criminal	R	1.00	3,703.00	B	4,617.00		Z		

Department : DAT District Attorney

Grant Total	16.67
Project Total	16.67
Subfund Total	16.67
Index Total	16.67

Index Code : **045019**
Program : **AIE** **WORK ORDERS & GRANTS**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
8131	Victim/Witness Investigator 2	S	1.00	1,923.00	B	2,337.00			SC	
8132	DA Investigative Assist	G	1.26	1,714.00	B	2,135.00				02
8132	DA Investigative Assist	R	1.00	1,714.00	B	2,135.00				
8146	District Attry's Investigator	A	0.48	2,354.00	B	2,933.00		Z	SC	
8173	Legal Assistant	A	1.00	1,951.00	B	2,430.00				
8178	Sr Atty, Civil & Criminal	G	1.00	3,703.00	B	4,617.00		Z		02
8178	Sr Atty, Civil & Criminal	R	1.00	3,703.00	B	4,617.00		Z		
8180	Pr Atty, Civil & Criminal	G	2.00	4,286.00	B	5,345.00		Z		02

Grant Total	8.74
Project Total	8.74
Subfund Total	8.74
Index Total	8.74

Index Code : **049220**
Program : **AIE** **WORK ORDERS & GRANTS**
Sub-Fund : **2S PPF GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **DASVPP02** **(TM/SVPP) FY01/02**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
8129	Victim/Witness Investigator 1	G	0.07	1,752.00	B	2,130.00				02
8133	Victim/Witness Investigator 3	GS	0.03	2,292.00	B	2,786.00		Z		
8178	Sr Atty, Civil & Criminal	G	0.17	3,703.00	B	4,617.00		Z		02

Grant Total	0.27
Project Total	0.27
Subfund Total	0.27
Index Total	0.27

Department : DAT District Attorney

Index Code : 049324
Program : AIE WORK ORDERS & GRANTS
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : DAEAVP03 ELDER ABUSE VERTICAL PROSECUTION FY02-03

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1823	Senior Administrative Analyst	G	0.05	2,360.00	B	2,940.00		Z		02
8146	District Attry's Investigator	G	0.05	2,354.00	B	2,933.00		Z		02
8178	Sr Atty, Civil & Criminal	G	0.20	3,703.00	B	4,617.00		Z		02
8178	Sr Atty, Civil & Criminal	GR	0.40	3,703.00	B	4,617.00		Z		02

Grant Total	0.70
Project Total	0.70
Subfund Total	0.70
Index Total	0.70

Index Code : 049415
Program : AIE WORK ORDERS & GRANTS
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : DAVWOM04 MAR03 FEB04 VAW VV$$010380 AMD$

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
8178	Sr Atty, Civil & Criminal	G	0.27	3,703.00	B	4,617.00		Z		02

Grant Total	0.27
Project Total	0.27
Subfund Total	0.27
Index Total	0.27

Index Code : 049424
Program : AIE WORK ORDERS & GRANTS
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : DAEAVP04 ELDER ABUSE VERTICAL PROSECUTION FY03-04

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
8178	Sr Atty, Civil & Criminal	G	0.20	3,703.00	B	4,617.00		Z		02

Grant Total	0.20
Project Total	0.20
Subfund Total	0.20
Index Total	0.20
Program Total	71.67

Department : DAT District Attorney

Index Code : **040424**
Program : **AIF** **MISDEMEANOR PROSECUTION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
8146	District Attry's Investigator	C	0.25	2,354.00	B	2,933.00		Z		
8146	District Attry's Investigator	L	1.00	2,354.00	B	2,933.00		Z		
8147	Sr District Atty Investigator	A	1.00	2,557.00	B	3,187.00		Z		
8149	Asst Chf Dist Atty's Invstgtor	A	0.10	2,726.00	B	3,396.00		Z		
8174	Attorney, Civil & Criminal	A	9.00	2,571.00	B	3,199.00		Z		
8174	Attorney, Civil & Criminal	S	1.00	2,571.00	B	3,199.00		Z	SC	
8176	Trial Atty, Civil & Criminal	A	6.00	3,126.00	B	3,888.00		Z		
8182	Head Atty, Civil & Criminal	A	1.00	4,617.00	B	5,742.00		Z		

Grant Total	19.35
Project Total	19.35
Subfund Total	19.35
Index Total	19.35
Program Total	19.35

Index Code : **040426**
Program : **AIG** **IPP / SUBPOENA PROGRAM**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
8104	Victim & Witness Technician	A	1.00	1,433.00	B	1,736.00			SC	
8132	DA Investigative Assist	A	2.00	1,714.00	B	2,135.00				
8133	Victim/Witness Investigator 3	A	1.00	2,292.00	B	2,786.00		Z		

Grant Total	5.00
Project Total	5.00
Subfund Total	5.00
Index Total	5.00
Program Total	5.00

Department : DAT District Attorney

Index Code : **040113**
Program : **AIH** **CHILD ABDUCTION**
Sub-Fund : **1G AGF ACP** **GF-CONTINUING PROJECTS**
Project : **PDA063** **CHILD ABDUCTION**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
8131	Victim/Witness Investigator 2	A	1.00	1,923.00	B	2,337.00			SC	
8132	DA Investigative Assist	A	1.00	1,714.00	B	2,135.00				
8146	District Attry's Investigator	A	2.00	2,354.00	B	2,933.00		Z		
8147	Sr District Atty Investigator	A	1.00	2,557.00	B	3,187.00		Z		
8149	Asst Chf Dist Atty's Invstgtor	A	0.90	2,726.00	B	3,396.00		Z		
8180	Pr Atty, Civil & Criminal	A	1.00	4,286.00	B	5,345.00		Z		

Grant Total	6.90
Project Total	6.90
Subfund Total	6.90
Index Total	6.90
Program Total	6.90

Index Code : **040425**
Program : **AII** **SUPPORT SERVICES**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1024	IS Administrator-Supervisor	A	1.00	2,679.00	B	3,337.00		Z	SC	
1270	Departmental Personnel Officer	A	0.65	2,835.00	B	3,527.00		Z	SC	
1404	Clerk	A	2.00	1,323.00	B	1,603.00				
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00				
1426	Senior Clerk Typist	A	2.00	1,506.00	B	1,827.00				
1458	Legal Secretary 1	A	14.00	1,923.00	B	2,337.00				
1458	Legal Secretary 1	S	1.00	1,923.00	B	2,337.00			SC	
1460	Legal Secretary 2	A	3.00	2,069.00	B	2,514.00				
1520	Cfdntal Sctry to Distric Atty	A	1.00	2,215.00	B	2,758.00				
1652	Senior Accountant	A	1.00	1,895.00	B	2,360.00		Z	SC	
1708	Senior Telephone Operator	A	3.00	1,447.00	B	1,752.00				
1824	Pr Administrative Analyst	S	1.00	2,758.00	B	3,436.00		Z	SC	
8129	Victim/Witness Investigator 1	A	1.00	1,752.00	B	2,130.00				
8129	Victim/Witness Investigator 1	S	0.50	1,752.00	B	2,130.00			SC	
8131	Victim/Witness Investigator 2	A	2.00	1,923.00	B	2,337.00			SC	
8132	DA Investigative Assist	A	2.00	1,714.00	B	2,135.00			SC	
8132	DA Investigative Assist	A	3.00	1,714.00	B	2,135.00				
8132	DA Investigative Assist	S	0.50	1,714.00	B	2,135.00			SC	
8133	Victim/Witness Investigator 3	A	1.00	2,292.00	B	2,786.00		Z	SC	
8173	Legal Assistant	A	1.00	1,951.00	B	2,430.00			SC	

Department : DAT District Attorney

Grant Total	41.65
Project Total	41.65
Subfund Total	41.65
Index Total	41.65
Program Total	41.65

Index Code : **040119**
Program : **AIJ** **FAMILY VIOLENCE PROGRAM**
Sub-Fund : **1G AGF ACP** **GF-CONTINUING PROJECTS**
Project : **PDA075** **FAMILY VIOLENCE**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1823	Senior Administrative Analyst	A	0.15	2,360.00	B	2,940.00		Z	SC	
8129	Victim/Witness Investigator 1	A	1.00	1,752.00	B	2,130.00			SC	
8129	Victim/Witness Investigator 1	A	3.50	1,752.00	B	2,130.00				
8135	Asst Chf Victim/Wit Invstgtor	A	0.25	2,490.00	B	3,027.00		Z	SC	

Grant Total	4.90
Project Total	4.90
Subfund Total	4.90
Index Total	4.90
Program Total	4.90

Index Code : **045011**
Program : **ASI** **ADMINISTRATION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
8171	Law Office Manager	A	1.80	3,313.00	B	4,128.00		Z		
8184	Chf Atty 2 (Civil & Criminal)	A	1.00	4,848.00	B	6,030.00		Z		
8198	District Attorney	A	1.00	5,980.00	B	5,980.00		Z		

Grant Total	3.80
Project Total	3.80
Subfund Total	3.80
Index Total	3.80
Program Total	3.80
Department Total	278.57

Department : DBI Building Inspection

Index Code : **DBIADM**
Program : **BAN** **ADMINISTRATION**
Sub-Fund : **2S BIF ANP** **BIF-OPERATING-NONPROJECT FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0922	Manager I	A	1.00	2,478.00	B	3,403.00		Z	SC	
0931	Manager III	A	1.00	2,868.00	B	3,940.00		Z	SC	
0932	Manager IV	A	1.00	3,087.00	B	4,238.00		Z	SC	
1004	IS Operator-Analyst	A	1.00	1,805.00	B	2,247.00				
1222	Sr Payroll & Personnel Clerk	A	1.00	1,849.00	B	2,247.00				
1241	Personnel Analyst	L	1.00	1,723.00	B	2,599.00		Z		
1244	Senior Personnel Analyst	A	1.00	2,442.00	B	3,041.00		Z		
1270	Departmental Personnel Officer	A	1.00	2,835.00	B	3,527.00		Z		
1404	Clerk	A	1.00	1,323.00	B	1,603.00				
1408	Principal Clerk	A	2.00	1,805.00	B	2,194.00				
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00				
1424	Clerk Typist	C	2.00	1,375.00	B	1,666.00				
1426	Senior Clerk Typist	A	4.00	1,506.00	B	1,827.00				
1446	Secretary 2	A	3.00	1,658.00	B	2,014.00				
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00				
1555	Sctry, Bldg Inspection Comm	A	1.00	2,247.00	B	2,800.00		Z		
1632	Senior Account Clerk	A	1.00	1,638.00	B	1,990.00				
1654	Principal Accountant	A	1.00	2,247.00	B	2,800.00		Z		
1752	Sr. Microphoto/Imaging Tech.	A	1.00	1,539.00	B	1,867.00				
1823	Senior Administrative Analyst	A	1.00	2,360.00	B	2,940.00		Z		
5180	Dep Dir, Dept Bldg Inspection	A	2.00	3,931.00	B	4,895.00		Z		
5181	Dir, Dept of Bldg Inspection	A	1.00	4,551.00	B	5,667.00		Z		
5241	Engineer	A	1.50	3,072.00	B	3,826.00		Z		
6138	Industrial Hygienist	A	1.00	2,772.00	B	3,453.00		Z		
6242	Plumbing Inspector	L	1.00	2,533.00	B	3,155.00				
6248	Electrical Inspector	L	2.00	2,533.00	B	3,155.00				
6331	Building Inspector	L	1.00	2,632.00	B	3,282.00				
6333	Senior Building Inspector	L	1.00	2,902.00	B	3,618.00				
TEMP	Temporary Position	A	1.19	0.00	B	0.00				

Grant Total	38.69
Project Total	38.69
Subfund Total	38.69
Index Total	38.69
Program Total	38.69

Department : DBI Building Inspection

Index Code : **DBIINSP**
Program : **BIS** **INSPECTION SERVICES**
Sub-Fund : **2S BIF ANP** **BIF-OPERATING-NONPROJECT FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1002	IS Operator-Journey	A	1.00	1,440.00	B	1,787.00				
1410	Chief Clerk	A	1.00	2,069.00	B	2,514.00		Z		
1424	Clerk Typist	A	4.00	1,375.00	B	1,666.00				
1424	Clerk Typist	C	1.00	1,375.00	B	1,666.00				
1426	Senior Clerk Typist	A	13.00	1,506.00	B	1,827.00				
1426	Senior Clerk Typist	C	1.00	1,506.00	B	1,827.00				
1444	Secretary 1	A	1.00	1,436.00	B	1,740.00				
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00				
1840	Junior Management Assistant	L	1.00	1,727.00	B	2,099.00				
6242	Plumbing Inspector	A	12.00	2,533.00	B	3,155.00				
6244	Chief Plumbing Inspector	A	1.00	3,080.00	B	3,836.00		Z		
6246	Senior Plumbing Inspector	A	2.00	2,793.00	B	3,479.00				
6248	Electrical Inspector	A	19.00	2,533.00	B	3,155.00				
6248	Electrical Inspector	C	1.00	2,533.00	B	3,155.00				
6249	Senior Electrical Inpsector	A	4.00	2,793.00	B	3,479.00				
6250	Chief Electrical Inspector	A	1.00	3,080.00	B	3,836.00		Z		
6270	Housing Inspector	A	25.00	2,632.00	B	3,282.00				
6270	Housing Inspector	L	1.00	2,632.00	B	3,282.00				
6272	Senior Housing Inspector	A	4.00	2,902.00	B	3,618.00				
6272	Senior Housing Inspector	L	1.00	2,902.00	B	3,618.00				
6274	Chief Housing Inspector	A	1.00	3,199.00	B	3,989.00		Z		
6331	Building Inspector	A	30.00	2,632.00	B	3,282.00				
6331	Building Inspector	C	1.00	2,632.00	B	3,282.00				
6331	Building Inspector	L	2.00	2,632.00	B	3,282.00				
6333	Senior Building Inspector	A	4.00	2,902.00	B	3,618.00				
6333	Senior Building Inspector	C	1.00	2,902.00	B	3,618.00				
6333	Senior Building Inspector	L	1.00	2,902.00	B	3,618.00				
6334	Chief Building Inspector	A	3.00	3,199.00	B	3,989.00		Z		
TEMP	Temporary Position	A	2.11	0.00	B	0.00		Z		

Grant Total	140.11
Project Total	140.11
Subfund Total	140.11
Index Total	140.11
Program Total	140.11

Department : DBI Building Inspection

Index Code : **DBIPERM**
Program : **BPS** **PERMIT SERVICES**
Sub-Fund : **2S BIF ANP** **BIF-OPERATING-NONPROJECT FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0922	Manager I	A	2.00	2,478.00	B	3,403.00		Z	SC	
1023	IS Administrator 3	A	1.00	2,490.00	B	3,101.00		Z		
1043	IS Engineer-Senior	A	1.00	2,997.00	B	3,862.00		Z		
1044	IS Engineer-Principal	L	1.00	3,226.00	B	4,155.00		Z		
1051	IS Business Analyst-Assistant	A	1.00	1,886.00	B	2,430.00				
1052	IS Business Analyst	A	1.00	2,183.00	B	2,813.00		Z		
1053	IS Business Analyst-Senior	A	1.00	2,527.00	B	3,256.00		Z		
1071	IS Manager	A	1.00	3,351.00	B	4,891.00		Z		
1366	Special Assistant 7	A	1.00	1,778.00	B	2,215.00			SC	
1408	Principal Clerk	A	10.00	1,805.00	B	2,194.00				
1410	Chief Clerk	A	3.00	2,069.00	B	2,514.00		Z		
1424	Clerk Typist	A	4.00	1,375.00	B	1,666.00				
1426	Senior Clerk Typist	A	18.00	1,506.00	B	1,827.00				
1446	Secretary 2	A	3.00	1,658.00	B	2,014.00				
1632	Senior Account Clerk	A	1.00	1,638.00	B	1,990.00				
1752	Sr. Microphoto/Imaging Tech.	A	2.00	1,539.00	B	1,867.00				
1752	Sr. Microphoto/Imaging Tech.	C	1.00	1,539.00	B	1,867.00				
1824	Pr Administrative Analyst	T	1.00	2,758.00	B	3,436.00		Z		
1842	Management Assistant	A	1.00	1,960.00	B	2,383.00		Z		
4321	Cashier 2	A	1.00	1,470.00	B	1,782.00				
5203	Asst Engr	A	4.00	2,236.00	B	2,786.00		Z		
5207	Assoc Engineer	A	3.00	2,654.00	B	3,304.00		Z		
5207	Assoc Engineer	T	1.00	2,654.00	B	3,304.00		Z		
5211	Sr Engineer	A	1.00	3,557.00	B	4,428.00		Z		
5212	Principal Engineer	A	1.00	3,931.00	B	4,895.00		Z		
5214	Building Plans Engineer	A	1.00	3,387.00	B	4,218.00		Z		
5217	Building Code Analyst	A	1.00	3,117.00	B	3,881.00		Z		
5218	Structural Engineer	L	1.00	3,387.00	B	4,218.00		Z		
5241	Engineer	A	13.50	3,072.00	B	3,826.00		Z		
6266	Senior Plan Checker	A	1.00	2,813.00	B	3,503.00				
6266	Senior Plan Checker	L	1.00	2,813.00	B	3,503.00				
6266	Senior Plan Checker	T	4.00	2,813.00	B	3,503.00				
6274	Chief Housing Inspector	A	1.00	3,199.00	B	3,989.00		Z		
6331	Building Inspector	A	14.00	2,632.00	B	3,282.00				
6331	Building Inspector	L	1.00	2,632.00	B	3,282.00				
6333	Senior Building Inspector	A	1.00	2,902.00	B	3,618.00				
6333	Senior Building Inspector	C	1.00	2,902.00	B	3,618.00				
6334	Chief Building Inspector	A	2.00	3,199.00	B	3,989.00		Z		
TEMP	Temporary Position	A	0.59	0.00	B	0.00		Z		

Department : DBI Building Inspection

Grant Total	108.09
Project Total	108.09
Subfund Total	108.09
Index Total	108.09
Program Total	108.09
Department Total	286.89

Department : DPH Public Health

Index Code : **HGH1FUN40711**
Program : **D1F** **SFGH - ACUTE CARE - JAILS**
Sub-Fund : **5H AAA AAA** **SFGH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1428	Unit Clerk	A	3.00	1,600.00	B	1,941.00				
2305	Psychiatric Technician	A	3.00	1,849.00	B	2,247.00				
2312	Licensed Vocational Nurse	A	3.00	1,840.00	B	2,236.00				
2320	Registered Nurse	A	13.00	2,451.00	B	2,922.00				
2322	Nurse Manager	A	1.00	2,892.00	B	3,803.00				
P103	Special Nurse	A	2.00	3,063.00	H	3,511.00				

Grant Total	25.00
Project Total	25.00
Subfund Total	25.00
Index Total	25.00
Program Total	25.00

Index Code : **HGH-SFGHWO**
Program : **D1H** **SFGH - ACUTE CARE - HOSPITAL**
Sub-Fund : **5H AAA AAA** **SFGH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2312	Licensed Vocational Nurse	A	5.00	1,840.00	B	2,236.00				
2320	Registered Nurse	A	5.00	2,451.00	B	2,922.00				
TEMP	Temporary Position	A	0.87	0.00	B	0.00				

Grant Total	10.87
Project Total	10.87
Subfund Total	10.87
Index Total	10.87

Department : DPH Public Health

Index Code : **HGH1HUN40061**
Program : **D1H SFGH - ACUTE CARE - HOSPITAL**
Sub-Fund : **5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0922	Manager I	A	2.00	2,478.00	B	3,403.00		Z	SC	
0931	Manager III	A	1.00	2,868.00	B	3,940.00		Z	SC	
0943	Manager VIII	A	1.00	4,334.00	B	5,950.00		Z	SC	
1002	IS Operator-Journey	A	1.00	1,440.00	B	1,787.00				
1021	IS Administrator 1	A	9.00	1,686.00	B	2,099.00				
1022	IS Administrator 2	A	8.00	2,048.00	B	2,551.00		Z		
1022	IS Administrator 2	N	0.75	2,048.00	B	2,551.00		Z		
1024	IS Administrator-Supervisor	T	1.00	2,679.00	B	3,337.00		Z		
1041	IS Engineer-Assistant	T	1.00	2,442.00	B	3,147.00				
1042	IS Engineer-Journey	T	1.00	2,706.00	B	3,486.00		Z		
1043	IS Engineer-Senior	A	2.00	2,997.00	B	3,862.00		Z		
1044	IS Engineer-Principal	A	2.00	3,226.00	B	4,155.00		Z		
1044	IS Engineer-Principal	T	1.00	3,226.00	B	4,155.00		Z		
1052	IS Business Analyst	A	4.00	2,183.00	B	2,813.00		Z		
1053	IS Business Analyst-Senior	T	2.00	2,527.00	B	3,256.00		Z		
1054	IS Business Analyst-Principal	A	2.00	2,926.00	B	3,769.00		Z		
1054	IS Business Analyst-Principal	N	2.00	2,926.00	B	3,769.00		Z		
1062	IS Programmer Analyst	A	1.00	1,886.00	B	2,430.00		Z		
1063	IS Programmer Analyst-Senior	A	4.00	2,292.00	B	2,953.00		Z		
1064	IS Prg Analyst-Principal	A	1.00	2,666.00	B	3,436.00		Z		
1070	IS Project Director	A	2.00	3,226.00	B	4,155.00		Z		
1071	IS Manager	A	4.00	3,351.00	B	4,891.00		Z		
1071	IS Manager	T	1.00	3,351.00	B	4,891.00		Z		
1161	Ex Asst to Admin, SFGH	A	1.00	2,847.00	B	3,547.00		Z		
1164	Adm, SFGH Medical Center	A	1.00	6,431.00	B	8,006.00		Z		
1203	Personnel Technician	A	1.00	1,706.00	B	2,124.00				
1204	Senior Personnel Clerk	A	1.00	1,698.00	B	2,063.00				
1204	Senior Personnel Clerk	S	3.00	1,698.00	B	2,063.00				
1220	Payroll Clerk	A	10.00	1,686.00	B	2,048.00				
1222	Sr Payroll & Personnel Clerk	A	4.00	1,849.00	B	2,247.00				
1224	Pr Payroll & Personnel Clerk	A	1.00	2,038.00	B	2,478.00				
1226	Chf Payroll & Personnel Clerk	A	2.00	2,151.00	B	2,614.00				
1241	Personnel Analyst	A	1.00	1,723.00	B	2,599.00		Z		
1244	Senior Personnel Analyst	A	4.00	2,442.00	B	3,041.00		Z		
1270	Departmental Personnel Officer	A	1.00	2,835.00	B	3,527.00		Z		
1272	Sr Dept Personnel Officer	A	2.00	3,189.00	B	3,966.00		Z		
1369	Special Assistant 10	A	1.00	2,226.00	B	2,772.00		Z	SC	
1402	Junior Clerk	A	1.00	1,217.00	B	1,474.00				
1404	Clerk	A	47.36	1,323.00	B	1,603.00				
1406	Senior Clerk	A	6.00	1,372.00	B	1,662.00				
1422	Junior Clerk Typist	A	1.00	1,258.00	B	1,524.00				
1424	Clerk Typist	A	13.80	1,375.00	B	1,666.00				

Department : DPH Public Health

1426	Senior Clerk Typist	A	31.00	1,506.00	B	1,827.00		
1426	Senior Clerk Typist	G	1.00	1,506.00	B	1,827.00		02
1428	Unit Clerk	A	37.40	1,600.00	B	1,941.00		
1428	Unit Clerk	R	3.00	1,600.00	B	1,941.00		
1429	Nurses Staffing Assistant	A	4.00	1,474.00	B	1,787.00		
1440	Medical Transcriber Typist	A	8.50	1,600.00	B	1,941.00		
1441	Sr Medical Transcriber Typist	A	2.00	1,662.00	B	2,019.00		
1444	Secretary 1	A	0.25	1,436.00	B	1,740.00		
1446	Secretary 2	A	11.00	1,658.00	B	2,014.00		
1450	Executive Secretary 1	A	7.00	1,805.00	B	2,194.00		
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00		
1454	Executive Secretary 3	A	1.00	2,069.00	B	2,577.00		
1464	Medical Clerk Stenographer	A	1.00	1,849.00	B	2,247.00		
1630	Account Clerk	A	11.00	1,418.00	B	1,719.00		
1632	Senior Account Clerk	A	10.00	1,638.00	B	1,990.00		
1635	Health Care Billing Clerk 1	A	1.00	1,547.00	B	1,876.00		
1636	Health Care Billing Clerk 2	A	37.00	1,736.00	B	2,110.00		
1636	Health Care Billing Clerk 2	N	1.00	1,736.00	B	2,110.00		
1637	Patient Accounts Clerk	A	8.00	1,800.00	B	2,188.00		
1637	Patient Accounts Clerk	N	1.00	1,800.00	B	2,188.00		
1650	Accountant	A	4.00	1,710.00	B	2,130.00		
1652	Senior Accountant	A	3.00	1,895.00	B	2,360.00	Z	
1654	Principal Accountant	A	1.00	2,247.00	B	2,800.00	Z	
1655	Systems Accountant	A	1.00	2,360.00	B	2,940.00	Z	
1656	Head Accountant	A	1.00	2,418.00	B	3,012.00	Z	
1663	Patient Accounts Supervisor	A	3.00	2,130.00	B	2,589.00		
1664	Patient Accounts Manager	A	1.00	2,442.00	B	2,969.00		
1665	Director of Patient Accounts	A	1.00	2,521.00	B	3,138.00	Z	
1670	Financial Systems Supervisor	A	1.00	3,087.00	B	3,844.00	Z	
1705	Communications Dispatcher 2	A	3.00	1,615.00	B	1,960.00		
1708	Senior Telephone Operator	A	10.00	1,447.00	B	1,752.00		
1823	Senior Administrative Analyst	A	2.00	2,360.00	B	2,940.00	Z	
1823	Senior Administrative Analyst	C	1.00	2,360.00	B	2,940.00	Z	
1823	Senior Administrative Analyst	S	1.00	2,360.00	B	2,940.00	Z	
1824	Pr Administrative Analyst	A	4.00	2,758.00	B	3,436.00	Z	
1853	Control Clerk, EDP	A	1.00	1,418.00	B	1,719.00		
1920	Inventory Clerk	A	1.50	1,320.00	B	1,600.00		
1932	Assistant Storekeeper	A	4.00	1,320.00	B	1,600.00		
1934	Storekeeper	A	3.50	1,447.00	B	1,752.00		
1942	Asst Materials Coordinator	A	1.00	2,354.00	B	2,933.00		
1944	Materials Coordinator	A	2.00	2,758.00	B	3,436.00		
2105	Patient Svcs Finance Tech	A	14.00	1,510.00	B	1,831.00		
2106	Med Staff Svcs Dept Spc	A	3.50	1,702.00	B	2,069.00	Z	
2108	Dir, Med Staff Svcs Dept	A	1.00	2,726.00	B	3,396.00	Z	
2110	Medical Records Clerk	A	23.57	1,558.00	B	1,890.00		
2112	Medical Records Technician	A	17.00	1,744.00	B	2,120.00		
2114	Medical Records Tech Sprv	A	4.00	2,038.00	B	2,478.00		
2116	Associate Dir, Medical Records	A	1.00	2,124.00	B	2,647.00	Z	
2118	Director, Medical Records	A	1.00	2,533.00	B	3,155.00	Z	

Department : DPH Public Health

2119	Health Care Analyst	A	9.50	2,079.00	B	2,589.00	Z	
2140	Hospital Administrative Asst	A	1.00	2,166.00	B	2,700.00	Z	
2142	Reimbursement Mgr, CHN	A	1.00	2,940.00	B	3,661.00	Z	SC
2143	Hospital Asst Administrator	A	3.00	3,108.00	B	3,873.00	Z	
2145	Hospital Assoc Administrator	A	4.00	3,815.00	B	4,753.00	Z	
2148	Sr Hospital Assoc Adm	A	4.00	4,397.00	B	5,469.00	Z	
2202	Dental Aide	A	3.00	1,727.00	B	2,099.00		
2273	Post M.D. 1	A	52.00	1,441.00	B	1,491.00		
2275	Post M.D. 2	A	59.00	1,609.00	B	1,665.00		
2277	Post M.D. 3	A	43.00	1,750.00	B	1,811.00		
2279	Post M.D. 4	A	21.00	1,890.00	B	1,956.00		
2281	Post M.D. 5	A	12.00	2,012.00	B	2,082.00		
2283	Post M.D. 6	A	17.00	2,081.00	B	2,154.00		
2302	Nursing Assistant	A	34.75	1,710.00	B	2,079.00		
2302	Nursing Assistant	N	1.80	1,710.00	B	2,079.00		
2310	Surgical Procedures Technician	A	17.80	1,867.00	B	2,269.00		
2312	Licensed Vocational Nurse	A	88.40	1,840.00	B	2,236.00		
2312	Licensed Vocational Nurse	R	7.00	1,840.00	B	2,236.00		
2320	Registered Nurse	A	365.60	2,451.00	B	2,922.00		
2320	Registered Nurse	N	17.25	2,451.00	B	2,922.00		
2320	Registered Nurse	R	13.00	2,451.00	B	2,922.00		
2322	Nurse Manager	A	32.00	2,892.00	B	3,803.00		
2323	Clinical Nurse Specialist	A	11.00	2,768.00	B	3,897.00		
2323	Clinical Nurse Specialist	R	1.00	2,768.00	B	3,897.00		
2324	Nursing Supervisor	A	11.00	3,094.00	B	4,191.00	Z	
2328	Nurse Practitioner	A	4.60	2,948.00	B	3,765.00		
2328	Nurse Practitioner	R	5.00	2,948.00	B	3,765.00		
2330	Anesthetist	A	7.80	3,658.00	B	4,671.00		
2340	Operating Room Nurse	A	8.00	2,451.00	B	2,922.00		
2350	Instructor of Nursing	A	7.00	3,094.00	B	4,070.00	Z	
2390	Central Processing & Dist Tech	A	31.80	1,787.00	B	2,172.00		
2392	Sr Cent Proc & Dist Tech	A	3.00	2,194.00	B	2,666.00		
2402	Laboratory Helper	A	4.00	1,429.00	B	1,731.00		
2406	Pharmacy Helper	A	4.00	1,761.00	B	2,140.00		
2408	Senior Pharmacy Helper	A	1.00	1,769.00	B	2,151.00		
2409	Pharmacy Technician	A	27.00	2,014.00	B	2,449.00		
2420	Histology Technician	A	1.00	1,970.00	B	2,395.00		
2424	X-Ray Laboratory Aide	A	11.00	1,654.00	B	2,009.00		
2430	Medical Evaluations Assistant	A	3.00	1,532.00	B	1,858.00		
2432	Electrocardiograph Technician	A	1.00	1,853.00	B	2,252.00		
2434	Sr Electrocardiograph Tech	A	1.00	1,946.00	B	2,365.00		
2436	Electroencephalograph Tech 1	A	1.00	1,769.00	B	2,151.00		
2450	Pharmacist	A	22.00	2,997.00	B	3,643.00	Z	
2452	Dir of Pharmaceutical Svcs	A	1.00	3,696.00	B	4,604.00	Z	
2453	Supervising Pharmacist	A	5.00	3,470.00	B	4,323.00	Z	
2454	Clinical Pharmacist	A	7.00	3,304.00	B	4,017.00		
2454	Clinical Pharmacist	C	1.50	3,304.00	B	4,017.00		
2467	Diagnostic Imaging Tech I	T	24.00	2,033.00	B	2,472.00		
2468	Diagnostic Imaging Tech II	T	26.70	2,135.00	B	2,596.00		

Department : DPH Public Health

2469	Diagnostic Imaging Tech III	T	5.00	2,242.00	B	2,726.00	
2470	Diagnostic Imaging Tech IV	T	4.00	2,281.00	B	2,772.00	
2496	Radiologic Tech Sprv	A	2.00	2,377.00	B	2,960.00	
2496	Radiologic Tech Sprv	T	3.00	2,377.00	B	2,960.00	
2498	Director, Radiology	A	1.00	3,313.00	B	4,128.00	Z
2514	Orthopedic Technician 1	A	1.00	1,638.00	B	1,990.00	
2515	Orthopedic Technician 2	A	1.00	1,719.00	B	2,089.00	
2520	Morgue Attendant	A	1.00	1,805.00	B	2,194.00	
2522	Senior Morgue Attendant	A	1.00	1,831.00	B	2,226.00	
2540	Audiologist	A	1.50	2,502.00	B	3,273.00	Z
2542	Speech Pathologist	A	2.50	2,490.00	B	3,256.00	Z
2548	Occupational Therapist	A	9.20	2,258.00	B	3,101.00	Z
2550	Senior Occupational Therapist	A	1.00	2,551.00	B	3,503.00	Z
2554	Therapy Aide	A	4.00	1,867.00	B	2,269.00	
2555	Physical Therapist Assistant	A	6.00	1,899.00	B	2,607.00	
2556	Physical Therapist	A	14.00	2,258.00	B	3,101.00	Z
2558	Senior Physical Therapist	A	1.00	2,551.00	B	3,503.00	Z
2560	Rehabilitation Coordinator	A	1.00	2,819.00	B	3,513.00	Z
2561	Optometrist	A	1.00	2,806.00	B	3,493.00	
2586	Health Worker 2	A	29.00	1,499.00	B	1,818.00	
2587	Health Worker 3	A	4.25	1,638.00	B	1,990.00	
2589	Health Program Coordinator 1	A	1.00	1,858.00	B	2,314.00	Z
2604	Food Service Worker	A	40.00	1,200.00	B	1,454.00	
2604	Food Service Worker	N	1.50	1,200.00	B	1,454.00	
2606	Senior Food Service Worker	A	9.00	1,258.00	B	1,524.00	
2618	Food Service Supervisor	A	4.00	1,547.00	B	1,876.00	
2619	Senior Food Service Supervisor	N	1.00	1,702.00	B	2,069.00	
2620	Food Service Mgr Administrator	A	2.00	1,946.00	B	2,424.00	Z
2622	Dietetic Technician	A	2.00	1,454.00	B	1,761.00	
2624	Dietitian	A	5.00	2,069.00	B	2,514.00	Z
2626	Chief Dietitian	A	1.00	2,269.00	B	2,758.00	Z
2650	Assistant Cook	A	1.00	1,288.00	B	1,562.00	
2654	Cook	A	8.00	1,600.00	B	1,941.00	
2656	Chef	A	1.00	1,805.00	B	2,194.00	
2662	Director of Food Services	A	1.00	2,533.00	B	3,155.00	Z
2736	Porter	A	121.80	1,381.00	B	1,674.00	
2736	Porter	N	11.25	1,381.00	B	1,674.00	
2738	Porter Assistant Supervisor	A	2.00	1,517.00	B	1,840.00	
2740	Porter Supervisor 1	A	6.00	1,670.00	B	2,028.00	
2760	Laundry Worker	A	2.00	1,288.00	B	1,562.00	
2770	Senior Laundry Worker	A	6.00	1,342.00	B	1,626.00	
2772	Sewing Technician	A	1.00	1,310.00	B	1,588.00	
2780	Laundry Worker Supervisor	A	1.00	1,682.00	B	2,043.00	
2785	Asst General Services Manager	A	2.00	1,740.00	B	2,166.00	Z
2786	General Services Manager	A	2.00	2,063.00	B	2,571.00	Z
2820	Senior Health Program Planner	A	1.00	2,577.00	B	3,132.00	Z
2846	Nutritionist	A	1.90	2,194.00	B	2,732.00	Z
2903	Eligibility Worker	A	37.00	1,638.00	B	1,990.00	
2908	Hospital Eligiblity Worker	A	55.00	1,876.00	B	2,281.00	

Department : DPH Public Health

2909	Hospital Elig Wrk Supervisor	A	9.00	2,292.00	B	2,786.00			
2912	Senior Social Worker	A	2.00	1,932.00	B	2,348.00		Z	
2920	Medical Social Worker	A	26.50	2,269.00	B	2,758.00		Z	
2924	Medical Social Work Supervisor	A	1.00	2,435.00	B	3,035.00		Z	
2930	Psychiatric Social Worker	A	1.00	2,269.00	B	2,758.00		Z	
2947	Hospital Eligibility Mgr, DPH	A	3.00	2,354.00	B	2,933.00		Z	
3417	Gardener	A	3.00	1,528.00	B	1,899.00			
3417	Gardener	N	0.75	1,528.00	B	1,899.00			
3422	Park Section Supervisor	N	0.75	1,853.00	B	2,309.00			
3650	Medical Records Librarian	A	1.00	1,818.00	B	2,264.00			
4321	Cashier 2	A	3.00	1,470.00	B	1,782.00			
5186	Financial Manager	T	1.00	3,396.00	B	4,229.00		Z	
5504	Project Manager 2	G	1.00	3,995.00	B	4,095.00		Z	02
6139	Senior Industrial Hygienist	A	2.00	3,056.00	B	3,807.00		Z	
7120	Bldgs & Grounds Maint Supt	A	1.00	3,357.00	B	3,424.00			
7203	Bldg & Grounds Maint Sprv	A	2.00	2,869.00	B	2,926.00			
7205	Chief Stationary Engineer	A	2.00	2,899.00	B	2,957.00			
7242	Painter Supervisor 1	A	1.00	2,084.00	B	2,737.00			
7334	Stationary Engineer	A	17.00	2,305.00	B	2,351.00			
7335	Senior Stationary Engineer	A	8.00	2,605.00	B	2,657.00			
7342	Locksmith	A	1.00	2,043.00	B	2,545.00			
7344	Carpenter	A	1.00	2,043.00	B	2,545.00			
7344	Carpenter	N	0.75	2,043.00	B	2,545.00			
7345	Electrician	N	1.50	2,166.00	B	2,700.00			
7346	Painter	A	2.00	1,835.00	B	2,287.00			
7346	Painter	N	2.25	1,835.00	B	2,287.00			
7348	Steamfitter	A	3.00	2,354.00	B	2,933.00			
7355	Truck Driver	A	1.00	1,821.00	B	2,378.00			
7450	Shade and Drapery Worker	A	1.00	1,503.00	B	1,823.00			
7510	Lighting Fixture Maint Worker	A	1.00	1,261.00	B	1,565.00			
8202	Security Guard	A	2.00	1,270.00	B	1,539.00			
8204	Institutional Police Officer	A	31.00	1,796.00	B	2,183.00			
8205	Institutional Police Sergeant	A	5.00	1,985.00	B	2,472.00			
8206	Institutional Police Captain	A	1.00	2,412.00	B	3,005.00			
P103	Special Nurse	A	61.35	3,063.00	H	3,511.00			
TEMP	Temporary Position	A	12.42	0.00	H	0.00			

Grant Total	2,120.80
Project Total	2,120.80
Subfund Total	2,120.80
Index Total	2,120.80
Program Total	2,131.67

Department : DPH Public Health

Index Code : **HGH1PFI40041**
Program : **D1P** **SFGH - ACUTE CARE - PSYCHIATRY**
Sub-Fund : **5H AAA AAA** **SFGH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1023	IS Administrator 3	A	1.00	2,490.00	B	3,101.00		Z		
1044	IS Engineer-Principal	A	1.00	3,226.00	B	4,155.00		Z		
1406	Senior Clerk	A	2.00	1,372.00	B	1,662.00				
1408	Principal Clerk	A	1.00	1,805.00	B	2,194.00				
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1428	Unit Clerk	A	10.00	1,600.00	B	1,941.00				
1432	Senior Transcriber Typist	A	1.00	1,658.00	B	2,014.00				
1444	Secretary 1	A	1.00	1,436.00	B	1,740.00				
1842	Management Assistant	A	1.00	1,960.00	B	2,383.00		Z		
2105	Patient Svcs Finance Tech	A	3.00	1,510.00	B	1,831.00				
2305	Psychiatric Technician	A	43.00	1,849.00	B	2,247.00				
2320	Registered Nurse	A	71.90	2,451.00	B	2,922.00				
2322	Nurse Manager	A	8.00	2,892.00	B	3,803.00				
2323	Clinical Nurse Specialist	A	6.00	2,768.00	B	3,897.00				
2324	Nursing Supervisor	A	1.00	3,094.00	B	4,191.00		Z		
2326	Nursing Supervisor Psychiatric	A	6.00	3,094.00	B	4,191.00		Z		
2548	Occupational Therapist	A	4.90	2,258.00	B	3,101.00		Z		
2550	Senior Occupational Therapist	A	1.00	2,551.00	B	3,503.00		Z		
2574	Clinical Psychologist	A	2.00	2,627.00	B	3,193.00		Z		
2593	Health Program Coordinator 3	A	1.00	2,371.00	B	2,953.00		Z		
2920	Medical Social Worker	A	2.50	2,269.00	B	2,758.00		Z		
2930	Psychiatric Social Worker	A	1.00	2,269.00	B	2,758.00		Z		
2932	Sr Psychiatric Social Worker	A	1.00	2,371.00	B	2,882.00		Z		
P103	Special Nurse	A	9.35	3,063.00	H	3,511.00				
TEMP	Temporary Position	A	0.56	0.00	H	0.00				

Grant Total	182.21
Project Total	182.21
Subfund Total	182.21
Index Total	182.21
Program Total	182.21

Department : DPH Public Health

Index Code : **HGH3AME40001**
Program : **D3A** **SFGH - AMBU CARE - HOSPITAL CLINICS**
Sub-Fund : **5H AAA AAA** **SFGH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1428	Unit Clerk	A	7.00	1,600.00	B	1,941.00				
1431	Senior Unit Clerk	A	1.00	1,662.00	B	2,019.00				
2230	Physician Specialist	A	0.90	3,873.00	B	4,821.00		Z		
2232	Senior Physician Specialist	A	1.00	4,270.00	B	5,315.00		Z		
2320	Registered Nurse	A	11.00	2,451.00	B	2,922.00				
2322	Nurse Manager	A	1.00	2,892.00	B	3,803.00				
2323	Clinical Nurse Specialist	A	1.00	2,768.00	B	3,897.00				
2328	Nurse Practitioner	A	2.30	2,948.00	B	3,765.00				
2430	Medical Evaluations Assistant	A	9.90	1,532.00	B	1,858.00				
2454	Clinical Pharmacist	A	1.00	3,304.00	B	4,017.00				
2586	Health Worker 2	A	2.00	1,499.00	B	1,818.00				
2830	Public Health Nurse	A	1.00	2,451.00	B	3,117.00		Z		
2903	Eligibility Worker	A	1.00	1,638.00	B	1,990.00				
8204	Institutional Police Officer	A	2.30	1,796.00	B	2,183.00				
P103	Special Nurse	A	0.70	3,063.00	H	3,511.00				
TEMP	Temporary Position	A	0.23	0.00	H	0.00				

Grant Total	43.33
Project Total	43.33
Subfund Total	43.33
Index Total	43.33

Index Code : **HGH3FFC40011**
Program : **D3A** **SFGH - AMBU CARE - HOSPITAL CLINICS**
Sub-Fund : **5H AAA AAA** **SFGH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1428	Unit Clerk	A	4.00	1,600.00	B	1,941.00				
1431	Senior Unit Clerk	A	1.00	1,662.00	B	2,019.00				
2110	Medical Records Clerk	A	1.00	1,558.00	B	1,890.00				
2320	Registered Nurse	A	5.80	2,451.00	B	2,922.00				
2328	Nurse Practitioner	A	2.00	2,948.00	B	3,765.00				
2430	Medical Evaluations Assistant	A	5.00	1,532.00	B	1,858.00				
2586	Health Worker 2	A	2.00	1,499.00	B	1,818.00				
P103	Special Nurse	A	1.45	3,063.00	H	3,511.00				

Department : DPH Public Health

Grant Total	22.25
Project Total	22.25
Subfund Total	22.25
Index Total	22.25

Index Code : **HGH3WOG40001**
Program : **D3A** **SFGH - AMBU CARE - HOSPITAL CLINICS**
Sub-Fund : **5H AAA AAA** **SFGH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1428	Unit Clerk	A	4.00	1,600.00	B	1,941.00				
1431	Senior Unit Clerk	A	1.00	1,662.00	B	2,019.00				
2312	Licensed Vocational Nurse	A	1.00	1,840.00	B	2,236.00				
2320	Registered Nurse	A	8.00	2,451.00	B	2,922.00				
2322	Nurse Manager	A	1.00	2,892.00	B	3,803.00				
2323	Clinical Nurse Specialist	A	3.00	2,768.00	B	3,897.00				
2328	Nurse Practitioner	A	1.00	2,948.00	B	3,765.00				
2586	Health Worker 2	A	3.50	1,499.00	B	1,818.00				
2587	Health Worker 3	A	1.00	1,638.00	B	1,990.00				
P103	Special Nurse	A	0.53	3,063.00	H	3,511.00				

Grant Total	24.03
Project Total	24.03
Subfund Total	24.03
Index Total	24.03
Program Total	89.61

Index Code : **HGH3CMH40011**
Program : **D3C** **SFGH - AMBU CARE - METHADONE CLINIC**
Sub-Fund : **5H AAA AAA** **SFGH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1406	Senior Clerk	A	1.00	1,372.00	B	1,662.00				
2110	Medical Records Clerk	A	1.00	1,558.00	B	1,890.00				
2305	Psychiatric Technician	A	1.00	1,849.00	B	2,247.00				
2320	Registered Nurse	A	2.00	2,451.00	B	2,922.00				
2328	Nurse Practitioner	A	1.00	2,948.00	B	3,765.00				
2574	Clinical Psychologist	A	1.00	2,627.00	B	3,193.00		Z		
2586	Health Worker 2	A	3.50	1,499.00	B	1,818.00				
P103	Special Nurse	A	3.60	3,063.00	H	3,511.00				

Department : DPH Public Health

Grant Total	14.10
Project Total	14.10
Subfund Total	14.10
Index Total	14.10
Program Total	14.10

Index Code : **HGH-OHSHWO**
Program : **D30** **SFGH - AMBU CARE - OCCUPATIONAL HEALTH**
Sub-Fund : **5H AAA AAA** **SFGH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
2312	Licensed Vocational Nurse	A	1.00	1,840.00	B	2,236.00				
2322	Nurse Manager	A	1.00	2,892.00	B	3,803.00				
2328	Nurse Practitioner	A	1.00	2,948.00	B	3,765.00				
2540	Audiologist	A	1.00	2,502.00	B	3,273.00		Z		

Grant Total	5.00
Project Total	5.00
Subfund Total	5.00
Index Total	5.00

Index Code : **HGH3OCL40011**
Program : **D30** **SFGH - AMBU CARE - OCCUPATIONAL HEALTH**
Sub-Fund : **5H AAA AAA** **SFGH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	N	0.75	1,506.00	B	1,827.00			SC	
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
2105	Patient Svcs Finance Tech	A	6.00	1,510.00	B	1,831.00				
2312	Licensed Vocational Nurse	A	1.00	1,840.00	B	2,236.00				
2312	Licensed Vocational Nurse	N	2.25	1,840.00	B	2,236.00				
2320	Registered Nurse	A	3.00	2,451.00	B	2,922.00				
2320	Registered Nurse	N	0.75	2,451.00	B	2,922.00				
2328	Nurse Practitioner	A	4.00	2,948.00	B	3,765.00				
P103	Special Nurse	N	0.20	3,063.00	H	3,511.00			SC	
TEMP	Temporary Position	A	1.47	0.00	H	0.00				

Department : DPH Public Health

Grant Total	20.42
Project Total	20.42
Subfund Total	20.42
Index Total	20.42
Program Total	25.42

Index Code : **HGH5EER40001**
Program : **D5E** **SFGH - EMERGENCY - TRAUMA**
Sub-Fund : **5H AAA AAA** **SFGH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2320	Registered Nurse	A	5.00	2,451.00	B	2,922.00				

Grant Total	5.00
Project Total	5.00
Subfund Total	5.00
Index Total	5.00

Index Code : **HGH5EUN40001**
Program : **D5E** **SFGH - EMERGENCY - TRAUMA**
Sub-Fund : **5H AAA AAA** **SFGH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1404	Clerk	A	1.00	1,323.00	B	1,603.00				
1428	Unit Clerk	A	8.00	1,600.00	B	1,941.00				
1823	Senior Administrative Analyst	A	1.00	2,360.00	B	2,940.00		Z		
2114	Medical Records Tech Sprv	N	0.75	2,038.00	B	2,478.00				
2302	Nursing Assistant	A	12.00	1,710.00	B	2,079.00				
2320	Registered Nurse	A	52.00	2,451.00	B	2,922.00				
2322	Nurse Manager	A	2.00	2,892.00	B	3,803.00				
2323	Clinical Nurse Specialist	A	1.00	2,768.00	B	3,897.00				
2328	Nurse Practitioner	A	4.70	2,948.00	B	3,765.00				
2328	Nurse Practitioner	C	4.10	2,948.00	B	3,765.00				
2350	Instructor of Nursing	N	0.75	3,094.00	B	4,070.00		Z		
2430	Medical Evaluations Assistant	A	10.00	1,532.00	B	1,858.00				
2920	Medical Social Worker	A	1.70	2,269.00	B	2,758.00		Z		
P103	Special Nurse	A	3.40	3,063.00	H	3,511.00				
TEMP	Temporary Position	A	0.22	0.00	H	0.00				

Department : DPH Public Health

Grant Total	102.62
Project Total	102.62
Subfund Total	102.62
Index Total	102.62
Program Total	107.62

Index Code : **HGH5SUN40011**
Program : **D5S** **SFGH - EMERGENCY - PSYCHIATRIC SERVICES**
Sub-Fund : **5H AAA AAA** **SFGH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1424	Clerk Typist	A	2.00	1,375.00	B	1,666.00				
1428	Unit Clerk	A	3.00	1,600.00	B	1,941.00				
2305	Psychiatric Technician	A	13.60	1,849.00	B	2,247.00				
2320	Registered Nurse	A	19.20	2,451.00	B	2,922.00				
2323	Clinical Nurse Specialist	A	3.00	2,768.00	B	3,897.00				
2930	Psychiatric Social Worker	A	1.00	2,269.00	B	2,758.00		Z		
P103	Special Nurse	A	2.45	3,063.00	H	3,511.00				

Grant Total	44.25
Project Total	44.25
Subfund Total	44.25
Index Total	44.25
Program Total	44.25

Index Code : **HGH6PMH41000**
Program : **D6P** **SFGH - LONG TERM CARE - MHRF**
Sub-Fund : **5H AAA AAA** **SFGH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1042	IS Engineer-Journey	A	1.00	2,706.00	B	3,486.00		Z		
1220	Payroll Clerk	A	0.50	1,686.00	B	2,048.00				
1244	Senior Personnel Analyst	A	0.50	2,442.00	B	3,041.00		Z		
1404	Clerk	A	3.00	1,323.00	B	1,603.00				
1426	Senior Clerk Typist	A	2.00	1,506.00	B	1,827.00				
1428	Unit Clerk	A	5.00	1,600.00	B	1,941.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				
1652	Senior Accountant	A	1.00	1,895.00	B	2,360.00		Z		
2110	Medical Records Clerk	A	1.00	1,558.00	B	1,890.00				
2112	Medical Records Technician	A	1.00	1,744.00	B	2,120.00				
2119	Health Care Analyst	A	1.00	2,079.00	B	2,589.00		Z		

Department : DPH Public Health

2145	Hospital Assoc Administrator	A	1.00	3,815.00	B	4,753.00		Z	
2303	Mental Hlth Rehabilitation Wrk	A	53.00	1,365.00	B	1,654.00			
2305	Psychiatric Technician	A	23.00	1,849.00	B	2,247.00			
2312	Licensed Vocational Nurse	A	1.00	1,840.00	B	2,236.00			
2314	Public Health Team Leader	A	24.00	1,936.00	B	2,354.00			
2320	Registered Nurse	A	23.20	2,451.00	B	2,922.00			
2322	Nurse Manager	A	4.00	2,892.00	B	3,803.00			
2323	Clinical Nurse Specialist	A	1.00	2,768.00	B	3,897.00			
2326	Nursing Supervisor Psychiatric	A	1.00	3,094.00	B	4,191.00		Z	
2328	Nurse Practitioner	A	0.50	2,948.00	B	3,765.00			
2548	Occupational Therapist	A	1.00	2,258.00	B	3,101.00		Z	
2551	Mental Hlth Treatment Spec	A	9.00	2,242.00	B	2,793.00			
2576	Sprv Clincal Psychologist	A	0.50	2,582.00	B	3,217.00		Z	
2587	Health Worker 3	T	15.00	1,638.00	B	1,990.00			
2593	Health Program Coordinator 3	A	1.00	2,371.00	B	2,953.00		Z	
2604	Food Service Worker	A	7.50	1,200.00	B	1,454.00			
2618	Food Service Supervisor	A	1.00	1,547.00	B	1,876.00			
2619	Senior Food Service Supervisor	A	1.00	1,702.00	B	2,069.00			
2624	Dietitian	A	1.00	2,069.00	B	2,514.00		Z	
2654	Cook	A	1.00	1,600.00	B	1,941.00			
2736	Porter	A	14.00	1,381.00	B	1,674.00			
2740	Porter Supervisor 1	A	1.00	1,670.00	B	2,028.00			
2903	Eligibility Worker	A	0.38	1,638.00	B	1,990.00			
2930	Psychiatric Social Worker	A	5.00	2,269.00	B	2,758.00		Z	
2931	Marriage, Family & Child Cnslr	A	1.00	2,269.00	B	2,758.00		Z	
2932	Sr Psychiatric Social Worker	A	1.00	2,371.00	B	2,882.00		Z	
7334	Stationary Engineer	A	2.00	2,305.00	B	2,351.00			
7342	Locksmith	A	1.00	2,043.00	B	2,545.00			
8202	Security Guard	A	5.00	1,270.00	B	1,539.00			
AB21	Dual Diagnosis Specialist	A	1.00	1,740.00	B	2,115.00		Z	SC

Grant Total	218.08
Project Total	218.08
Subfund Total	218.08
Index Total	218.08
Program Total	218.08

Index Code : **HLH448201**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2302	Nursing Assistant	A	14.00	1,710.00	B	2,079.00				
2320	Registered Nurse	A	6.00	2,451.00	B	2,922.00				

Department : DPH Public Health

Grant Total	20.00
Project Total	20.00
Subfund Total	20.00
Index Total	20.00

Index Code : **HLH448202**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2302	Nursing Assistant	A	28.00	1,710.00	B	2,079.00				
2320	Registered Nurse	A	12.00	2,451.00	B	2,922.00				
2322	Nurse Manager	A	1.00	2,892.00	B	3,803.00				

Grant Total	41.00
Project Total	41.00
Subfund Total	41.00
Index Total	41.00

Index Code : **HLH448203**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2302	Nursing Assistant	A	28.00	1,710.00	B	2,079.00				
2320	Registered Nurse	A	12.00	2,451.00	B	2,922.00				
2322	Nurse Manager	A	1.00	2,892.00	B	3,803.00				

Grant Total	41.00
Project Total	41.00
Subfund Total	41.00
Index Total	41.00

Department : DPH Public Health

Index Code : **HLH448204**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2302	Nursing Assistant	A	28.00	1,710.00	B	2,079.00				
2320	Registered Nurse	A	12.00	2,451.00	B	2,922.00				
2322	Nurse Manager	A	1.00	2,892.00	B	3,803.00				

Grant Total	41.00
Project Total	41.00
Subfund Total	41.00
Index Total	41.00

Index Code : **HLH448205**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2302	Nursing Assistant	A	28.00	1,710.00	B	2,079.00				
2320	Registered Nurse	A	12.00	2,451.00	B	2,922.00				
2322	Nurse Manager	A	1.00	2,892.00	B	3,803.00				

Grant Total	41.00
Project Total	41.00
Subfund Total	41.00
Index Total	41.00

Index Code : **HLH448206**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2302	Nursing Assistant	A	28.00	1,710.00	B	2,079.00				
2320	Registered Nurse	A	12.00	2,451.00	B	2,922.00				
2322	Nurse Manager	A	1.00	2,892.00	B	3,803.00				

Department : DPH Public Health

Grant Total	41.00
Project Total	41.00
Subfund Total	41.00
Index Total	41.00

Index Code : **HLH448207**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2302	Nursing Assistant	A	28.00	1,710.00	B	2,079.00				
2320	Registered Nurse	A	12.00	2,451.00	B	2,922.00				
2322	Nurse Manager	A	1.00	2,892.00	B	3,803.00				

Grant Total	41.00
Project Total	41.00
Subfund Total	41.00
Index Total	41.00

Index Code : **HLH448208**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2302	Nursing Assistant	A	28.00	1,710.00	B	2,079.00				
2320	Registered Nurse	A	12.00	2,451.00	B	2,922.00				
2322	Nurse Manager	A	1.00	2,892.00	B	3,803.00				

Grant Total	41.00
Project Total	41.00
Subfund Total	41.00
Index Total	41.00

Department : DPH Public Health

Index Code : **HLH448210**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2302	Nursing Assistant	A	28.00	1,710.00	B	2,079.00				
2320	Registered Nurse	A	12.00	2,451.00	B	2,922.00				
2322	Nurse Manager	A	1.00	2,892.00	B	3,803.00				

Grant Total	41.00
Project Total	41.00
Subfund Total	41.00
Index Total	41.00

Index Code : **HLH448211**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2302	Nursing Assistant	A	28.00	1,710.00	B	2,079.00				
2320	Registered Nurse	A	12.00	2,451.00	B	2,922.00				
2322	Nurse Manager	A	1.00	2,892.00	B	3,803.00				

Grant Total	41.00
Project Total	41.00
Subfund Total	41.00
Index Total	41.00

Index Code : **HLH448212**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2302	Nursing Assistant	A	28.00	1,710.00	B	2,079.00				
2320	Registered Nurse	A	12.00	2,451.00	B	2,922.00				
2322	Nurse Manager	A	1.00	2,892.00	B	3,803.00				

Department : DPH Public Health

Grant Total	41.00
Project Total	41.00
Subfund Total	41.00
Index Total	41.00

Index Code : **HLH448213**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2302	Nursing Assistant	A	28.00	1,710.00	B	2,079.00				
2320	Registered Nurse	A	12.00	2,451.00	B	2,922.00				
2322	Nurse Manager	A	1.00	2,892.00	B	3,803.00				

Grant Total	41.00
Project Total	41.00
Subfund Total	41.00
Index Total	41.00

Index Code : **HLH448214**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2302	Nursing Assistant	A	28.00	1,710.00	B	2,079.00				
2320	Registered Nurse	A	12.00	2,451.00	B	2,922.00				
2322	Nurse Manager	A	1.00	2,892.00	B	3,803.00				

Grant Total	41.00
Project Total	41.00
Subfund Total	41.00
Index Total	41.00

Department : DPH Public Health

Index Code : **HLH448216**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2302	Nursing Assistant	A	14.00	1,710.00	B	2,079.00				
2320	Registered Nurse	A	6.00	2,451.00	B	2,922.00				
2322	Nurse Manager	A	1.00	2,892.00	B	3,803.00				

Grant Total	21.00
Project Total	21.00
Subfund Total	21.00
Index Total	21.00

Index Code : **HLH448217**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2302	Nursing Assistant	A	14.00	1,710.00	B	2,079.00				
2320	Registered Nurse	A	6.00	2,451.00	B	2,922.00				
2322	Nurse Manager	A	1.00	2,892.00	B	3,803.00				

Grant Total	21.00
Project Total	21.00
Subfund Total	21.00
Index Total	21.00

Index Code : **HLH448218**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2302	Nursing Assistant	A	27.00	1,710.00	B	2,079.00				
2320	Registered Nurse	A	12.00	2,451.00	B	2,922.00				
2322	Nurse Manager	A	1.00	2,892.00	B	3,803.00				

Department : DPH Public Health

Grant Total	40.00
Project Total	40.00
Subfund Total	40.00
Index Total	40.00

Index Code : **HLH448219**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2302	Nursing Assistant	A	28.00	1,710.00	B	2,079.00				
2320	Registered Nurse	A	12.00	2,451.00	B	2,922.00				
2322	Nurse Manager	A	1.00	2,892.00	B	3,803.00				

Grant Total	41.00
Project Total	41.00
Subfund Total	41.00
Index Total	41.00

Index Code : **HLH448221**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2302	Nursing Assistant	A	28.00	1,710.00	B	2,079.00				
2320	Registered Nurse	A	12.00	2,451.00	B	2,922.00				
2322	Nurse Manager	A	1.00	2,892.00	B	3,803.00				

Grant Total	41.00
Project Total	41.00
Subfund Total	41.00
Index Total	41.00

Department : DPH Public Health

Index Code : **HLH448222**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2302	Nursing Assistant	A	28.00	1,710.00	B	2,079.00				
2320	Registered Nurse	A	12.00	2,451.00	B	2,922.00				
2322	Nurse Manager	A	1.00	2,892.00	B	3,803.00				

Grant Total	41.00
Project Total	41.00
Subfund Total	41.00
Index Total	41.00

Index Code : **HLH448226**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2302	Nursing Assistant	A	28.00	1,710.00	B	2,079.00				
2320	Registered Nurse	A	12.00	2,451.00	B	2,922.00				
2322	Nurse Manager	A	1.00	2,892.00	B	3,803.00				

Grant Total	41.00
Project Total	41.00
Subfund Total	41.00
Index Total	41.00

Index Code : **HLH448259**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2302	Nursing Assistant	A	28.00	1,710.00	B	2,079.00				
2320	Registered Nurse	A	12.00	2,451.00	B	2,922.00				
2322	Nurse Manager	A	1.00	2,892.00	B	3,803.00				

Department : DPH Public Health

Grant Total	41.00
Project Total	41.00
Subfund Total	41.00
Index Total	41.00

Index Code : **HLH448662**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1446	Secretary 2	O	1.00	1,658.00	B	2,014.00				02
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00				
2145	Hospital Assoc Administrator	A	2.00	3,815.00	B	4,753.00		Z		
2145	Hospital Assoc Administrator	O	1.00	3,815.00	B	4,753.00		Z		02
2182	Administrator, LHH	A	1.00	4,943.00	B	6,153.00		Z		
2909	Hospital Elig Wrk Supervisor	A	1.00	2,292.00	B	2,786.00				

Grant Total	8.00
Project Total	8.00
Subfund Total	8.00
Index Total	8.00

Index Code : **HLH448688**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1022	IS Administrator 2	A	1.00	2,048.00	B	2,551.00		Z		
1042	IS Engineer-Journey	A	1.00	2,706.00	B	3,486.00		Z		
1043	IS Engineer-Senior	A	1.00	2,997.00	B	3,862.00		Z		
1053	IS Business Analyst-Senior	A	1.00	2,527.00	B	3,256.00		Z		
1054	IS Business Analyst-Principal	A	2.00	2,926.00	B	3,769.00		Z		
1071	IS Manager	A	2.00	3,351.00	B	4,891.00		Z		
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				

Grant Total	9.00
Project Total	9.00
Subfund Total	9.00
Index Total	9.00

Department : DPH Public Health

Index Code : **HLH448704**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2302	Nursing Assistant	A	11.70	1,710.00	B	2,079.00				
2302	Nursing Assistant	N	2.73	1,710.00	B	2,079.00				
2312	Licensed Vocational Nurse	A	64.00	1,840.00	B	2,236.00				
2312	Licensed Vocational Nurse	N	0.76	1,840.00	B	2,236.00				
2320	Registered Nurse	A	8.00	2,451.00	B	2,922.00				
2320	Registered Nurse	N	2.80	2,451.00	B	2,922.00				
2322	Nurse Manager	A	1.00	2,892.00	B	3,803.00				
2323	Clinical Nurse Specialist	A	1.00	2,768.00	B	3,897.00				
TEMP	Temporary Position	A	2.10	0.00	B	0.00				

Grant Total	94.09
Project Total	94.09
Subfund Total	94.09
Index Total	94.09

Index Code : **HLH448753**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2320	Registered Nurse	A	2.00	2,451.00	B	2,922.00				

Grant Total	2.00
Project Total	2.00
Subfund Total	2.00
Index Total	2.00

Index Code : **HLH448761**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2312	Licensed Vocational Nurse	A	1.00	1,840.00	B	2,236.00				

Department : DPH Public Health

Grant Total	1.00
Project Total	1.00
Subfund Total	1.00
Index Total	1.00

Index Code : **HLH448779**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2322	Nurse Manager	A	1.00	2,892.00	B	3,803.00				
2390	Central Processing & Dist Tech	A	5.00	1,787.00	B	2,172.00				
TEMP	Temporary Position	A	1.21	0.00	B	0.00				

Grant Total	7.21
Project Total	7.21
Subfund Total	7.21
Index Total	7.21

Index Code : **HLH448787**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2145	Hospital Assoc Administrator	A	2.00	3,815.00	B	4,753.00		Z		
2148	Sr Hospital Assoc Adm	A	1.00	4,397.00	B	5,469.00		Z		
2323	Clinical Nurse Specialist	A	1.00	2,768.00	B	3,897.00				
2324	Nursing Supervisor	A	10.00	3,094.00	B	4,191.00		Z		

Grant Total	14.00
Project Total	14.00
Subfund Total	14.00
Index Total	14.00

Department : DPH Public Health

Index Code : **HLH448795**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1408	Principal Clerk	A	1.00	1,805.00	B	2,194.00				
1424	Clerk Typist	A	2.00	1,375.00	B	1,666.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1428	Unit Clerk	A	7.00	1,600.00	B	1,941.00				
7303	Barber	A	1.00	1,615.00	B	1,960.00				
7324	Beautician	A	2.00	1,615.00	B	1,960.00				

Grant Total	14.00
Project Total	14.00
Subfund Total	14.00
Index Total	14.00

Index Code : **HLH448803**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
2406	Pharmacy Helper	A	1.00	1,761.00	B	2,140.00				
2409	Pharmacy Technician	A	4.00	2,014.00	B	2,449.00				
2450	Pharmacist	A	7.00	2,997.00	B	3,643.00		Z		
2454	Clinical Pharmacist	A	2.00	3,304.00	B	4,017.00				
2454	Clinical Pharmacist	N	1.00	3,304.00	B	4,017.00				
2455	Pharmacy Director, LHH	A	1.00	3,696.00	B	4,604.00		Z		

Grant Total	17.00
Project Total	17.00
Subfund Total	17.00
Index Total	17.00

Department : DPH Public Health

Index Code : **HLH448811**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2143	Hospital Asst Administrator	T	1.00	3,108.00	B	3,873.00		Z		
2604	Food Service Worker	A	70.50	1,200.00	B	1,454.00				
2606	Senior Food Service Worker	A	15.00	1,258.00	B	1,524.00				
2608	Supply Room Attendant	A	1.00	1,295.00	B	1,569.00				
2618	Food Service Supervisor	A	2.00	1,547.00	B	1,876.00				
2619	Senior Food Service Supervisor	A	1.00	1,702.00	B	2,069.00				
2620	Food Service Mgr Administrator	A	1.00	1,946.00	B	2,424.00		Z		
2622	Dietetic Technician	A	1.00	1,454.00	B	1,761.00				
2624	Dietitian	A	8.00	2,069.00	B	2,514.00		Z		
2626	Chief Dietitian	A	1.00	2,269.00	B	2,758.00		Z		
2650	Assistant Cook	A	2.00	1,288.00	B	1,562.00				
2652	Baker	A	1.00	1,702.00	B	2,069.00				
2654	Cook	A	7.00	1,600.00	B	1,941.00				
2656	Chef	A	3.00	1,805.00	B	2,194.00				
2660	Asst Director, Food Services	A	1.00	2,230.00	B	2,779.00		Z		
TEMP	Temporary Position	A	1.08	0.00	B	0.00		Z		

Grant Total	116.58
Project Total	116.58
Subfund Total	116.58
Index Total	116.58

Index Code : **HLH448837**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
2920	Medical Social Worker	A	18.00	2,269.00	B	2,758.00		Z		
2922	Senior Medical Social Worker	A	2.00	2,371.00	B	2,882.00		Z		
2924	Medical Social Work Supervisor	A	1.00	2,435.00	B	3,035.00		Z		

Grant Total	22.00
Project Total	22.00
Subfund Total	22.00
Index Total	22.00

Department : DPH Public Health

Index Code : **HLH448845**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2424	X-Ray Laboratory Aide	A	2.00	1,654.00	B	2,009.00				
2468	Diagnostic Imaging Tech II	T	2.00	2,135.00	B	2,596.00				
2469	Diagnostic Imaging Tech III	T	0.50	2,242.00	B	2,726.00				
2496	Radiologic Tech Sprv	A	1.00	2,377.00	B	2,960.00				

Grant Total	5.50
Project Total	5.50
Subfund Total	5.50
Index Total	5.50

Index Code : **HLH448852**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1404	Clerk	A	1.00	1,323.00	B	1,603.00				
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00				
1430	Transcriber Typist	A	1.00	1,506.00	B	1,827.00				
1440	Medical Transcriber Typist	A	3.00	1,600.00	B	1,941.00				
1444	Secretary 1	A	1.00	1,436.00	B	1,740.00				
2110	Medical Records Clerk	A	12.00	1,558.00	B	1,890.00				
2112	Medical Records Technician	A	9.00	1,744.00	B	2,120.00				
2114	Medical Records Tech Sprv	A	1.00	2,038.00	B	2,478.00				
2143	Hospital Asst Administrator	A	1.00	3,108.00	B	3,873.00		Z		
TEMP	Temporary Position	A	0.43	0.00	B	0.00		Z		

Grant Total	30.43
Project Total	30.43
Subfund Total	30.43
Index Total	30.43

Department : DPH Public Health

Index Code : **HLH448878**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2444	Clinical Lab Technologist	A	2.00	1,918.00	B	2,388.00		Z		

Grant Total	2.00
Project Total	2.00
Subfund Total	2.00
Index Total	2.00

Index Code : **HLH448886**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2432	Electrocardiograph Technician	A	1.00	1,853.00	B	2,252.00				

Grant Total	1.00
Project Total	1.00
Subfund Total	1.00
Index Total	1.00

Index Code : **HLH448928**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1424	Clerk Typist	A	0.90	1,375.00	B	1,666.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				
1464	Medical Clerk Stenographer	A	1.00	1,849.00	B	2,247.00				
2140	Hospital Administrative Asst	A	1.00	2,166.00	B	2,700.00		Z		
2171	Assoc Admin Med Svcs, LHH	A	1.00	4,895.00	B	6,099.00		Z		
2233	Supervising Physician Spec	A	1.00	4,591.00	B	5,723.00		Z		
2588	Health Worker 4	A	1.00	1,914.00	B	2,326.00				

Department : DPH Public Health

Grant Total	6.90
Project Total	6.90
Subfund Total	6.90
Index Total	6.90

Index Code : **HLH448936**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2232	Senior Physician Specialist	A	35.00	4,270.00	B	5,315.00		Z		

Grant Total	35.00
Project Total	35.00
Subfund Total	35.00
Index Total	35.00

Index Code : **HLH449001**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2574	Clinical Psychologist	A	3.00	2,627.00	B	3,193.00		Z		
2576	Sprv Clincal Psychologist	A	3.00	2,582.00	B	3,217.00		Z		
2587	Health Worker 3	A	1.00	1,638.00	B	1,990.00				
2920	Medical Social Worker	A	1.00	2,269.00	B	2,758.00		Z		

Grant Total	8.00
Project Total	8.00
Subfund Total	8.00
Index Total	8.00

Index Code : **HLH449017**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
2554	Therapy Aide	A	5.00	1,867.00	B	2,269.00				
2556	Physical Therapist	A	5.50	2,258.00	B	3,101.00		Z		

Department : DPH Public Health

2558	Senior Physical Therapist	A	2.00	2,551.00	B	3,503.00		Z		
TEMP	Temporary Position	A	0.18	0.00	B	0.00		Z		

Grant Total	13.68
Project Total	13.68
Subfund Total	13.68
Index Total	13.68

Index Code : **HLH449074**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1446	Secretary 2	A	2.00	1,658.00	B	2,014.00				
1630	Account Clerk	A	1.00	1,418.00	B	1,719.00				
1823	Senior Administrative Analyst	T	1.00	2,360.00	B	2,940.00		Z		
2143	Hospital Asst Administrator	T	1.00	3,108.00	B	3,873.00		Z		
2322	Nurse Manager	A	4.00	2,892.00	B	3,803.00				
2324	Nursing Supervisor	A	1.00	3,094.00	B	4,191.00		Z		

Grant Total	10.00
Project Total	10.00
Subfund Total	10.00
Index Total	10.00

Index Code : **HLH449108**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2536	Respiratory Care Practitioner	A	2.00	1,876.00	B	2,281.00				
2537	Respiratory Care Prctnr 2	A	1.00	2,371.00	B	2,882.00				

Grant Total	3.00
Project Total	3.00
Subfund Total	3.00
Index Total	3.00

Department : DPH Public Health

Index Code : **HLH449140**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2548	Occupational Therapist	A	6.50	2,258.00	B	3,101.00		Z		
2550	Senior Occupational Therapist	A	2.00	2,551.00	B	3,503.00		Z		
2554	Therapy Aide	A	1.00	1,867.00	B	2,269.00				

Grant Total	9.50
Project Total	9.50
Subfund Total	9.50
Index Total	9.50

Index Code : **HLH449157**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2542	Speech Pathologist	A	4.00	2,490.00	B	3,256.00		Z		

Grant Total	4.00
Project Total	4.00
Subfund Total	4.00
Index Total	4.00

Index Code : **HLH449181**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1444	Secretary 1	A	1.00	1,436.00	B	1,740.00				
2587	Health Worker 3	A	6.60	1,638.00	B	1,990.00				
2588	Health Worker 4	A	38.00	1,914.00	B	2,326.00				
2589	Health Program Coordinator 1	A	4.00	1,858.00	B	2,314.00		Z		
2593	Health Program Coordinator 3	S	1.00	2,371.00	B	2,953.00		Z		

Department : DPH Public Health

Grant Total	50.60
Project Total	50.60
Subfund Total	50.60
Index Total	50.60

Index Code : **HLH449199**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2320	Registered Nurse	A	5.00	2,451.00	B	2,922.00				
2350	Instructor of Nursing	A	3.00	3,094.00	B	4,070.00		Z		

Grant Total	8.00
Project Total	8.00
Subfund Total	8.00
Index Total	8.00

Index Code : **HLH449215**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1404	Clerk	A	1.00	1,323.00	B	1,603.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
2588	Health Worker 4	A	2.00	1,914.00	B	2,326.00				

Grant Total	4.00
Project Total	4.00
Subfund Total	4.00
Index Total	4.00

Index Code : **HLH449413**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1708	Senior Telephone Operator	A	5.50	1,447.00	B	1,752.00				
TEMP	Temporary Position	A	1.13	0.00	B	0.00				

Department : DPH Public Health

Grant Total	6.63
Project Total	6.63
Subfund Total	6.63
Index Total	6.63

Index Code : **HLH449421**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00				
2736	Porter	A	87.50	1,381.00	B	1,674.00				
2738	Porter Assistant Supervisor	A	5.00	1,517.00	B	1,840.00				
2740	Porter Supervisor 1	A	3.00	1,670.00	B	2,028.00				
2785	Asst General Services Manager	A	1.00	1,740.00	B	2,166.00		Z		
2786	General Services Manager	A	1.00	2,063.00	B	2,571.00		Z		

Grant Total	98.50
Project Total	98.50
Subfund Total	98.50
Index Total	98.50

Index Code : **HLH449439**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2736	Porter		0.00	1,381.00	B	1,674.00				
2736	Porter	N	0.80	1,381.00	B	1,674.00				
2760	Laundry Worker	A	53.00	1,288.00	B	1,562.00				
2770	Senior Laundry Worker	A	5.00	1,342.00	B	1,626.00				
2770	Senior Laundry Worker	N	1.00	1,342.00	B	1,626.00				
2772	Sewing Technician	A	2.00	1,310.00	B	1,588.00				
2780	Laundry Worker Supervisor	A	3.00	1,682.00	B	2,043.00				
2785	Asst General Services Manager	A	1.00	1,740.00	B	2,166.00		Z		
7334	Stationary Engineer		0.00	2,305.00	B	2,351.00				
7334	Stationary Engineer	N	1.00	2,305.00	B	2,351.00				
7355	Truck Driver	A	3.00	1,821.00	B	2,378.00				
7355	Truck Driver	N	0.50	1,821.00	B	2,378.00				

Department : DPH Public Health

Grant Total	70.30
Project Total	70.30
Subfund Total	70.30
Index Total	70.30

Index Code : **HLH449462**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
8204	Institutional Police Officer	A	6.00	1,796.00	B	2,183.00				
8205	Institutional Police Sergeant	A	3.00	1,985.00	B	2,472.00				
8209	Institutional Police Lieut	A	1.00	2,188.00	B	2,726.00				

Grant Total	10.00
Project Total	10.00
Subfund Total	10.00
Index Total	10.00

Index Code : **HLH449470**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
3417	Gardener	A	2.00	1,528.00	B	1,899.00				
6138	Industrial Hygienist	A	1.00	2,772.00	B	3,453.00		Z		
7120	Bldgs & Grounds Maint Supt	A	1.00	3,357.00	B	3,424.00				
7203	Bldg & Grounds Maint Sprv	A	1.00	2,869.00	B	2,926.00				
7205	Chief Stationary Engineer	A	1.00	2,899.00	B	2,957.00				
7334	Stationary Engineer	A	14.00	2,305.00	B	2,351.00				
7335	Senior Stationary Engineer	A	2.00	2,605.00	B	2,657.00				
7344	Carpenter	A	3.00	2,043.00	B	2,545.00				
7345	Electrician	A	3.00	2,166.00	B	2,700.00				
7346	Painter	A	2.00	1,835.00	B	2,287.00				
7347	Plumber	A	1.00	2,354.00	B	2,933.00				
TEMP	Temporary Position	A	0.62	0.00	B	0.00				

Department : DPH Public Health

Grant Total	32.62
Project Total	32.62
Subfund Total	32.62
Index Total	32.62

Index Code : **HLH449595**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00				
1630	Account Clerk	A	2.00	1,418.00	B	1,719.00				
1636	Health Care Billing Clerk 2	A	11.00	1,736.00	B	2,110.00				
1663	Patient Accounts Supervisor	A	2.00	2,130.00	B	2,589.00				
1664	Patient Accounts Manager	A	1.00	2,442.00	B	2,969.00				
4321	Cashier 2	A	1.00	1,470.00	B	1,782.00				

Grant Total	18.00
Project Total	18.00
Subfund Total	18.00
Index Total	18.00

Index Code : **HLH449603**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00				
1444	Secretary 1	A	2.00	1,436.00	B	1,740.00				
2903	Eligibility Worker	T	1.00	1,638.00	B	1,990.00				
2908	Hospital Eligiblity Worker	A	5.00	1,876.00	B	2,281.00				
2909	Hospital Elig Wrk Supervisor	A	2.00	2,292.00	B	2,786.00				
2947	Hospital Eligibility Mgr, DPH	T	1.00	2,354.00	B	2,933.00		Z		

Grant Total	12.00
Project Total	12.00
Subfund Total	12.00
Index Total	12.00

Department : DPH Public Health

Index Code : **HLH449611**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1632	Senior Account Clerk	A	1.00	1,638.00	B	1,990.00				
1650	Accountant	A	1.00	1,710.00	B	2,130.00				
1652	Senior Accountant	A	1.00	1,895.00	B	2,360.00		Z		
1654	Principal Accountant	A	2.00	2,247.00	B	2,800.00		Z		
1655	Systems Accountant	A	1.00	2,360.00	B	2,940.00		Z		
1675	Supervisor Fiscal Officer	A	1.00	3,108.00	B	3,873.00		Z		
1824	Pr Administrative Analyst	A	1.00	2,758.00	B	3,436.00		Z		

Grant Total	8.00
Project Total	8.00
Subfund Total	8.00
Index Total	8.00

Index Code : **HLH449637**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1920	Inventory Clerk	A	1.00	1,320.00	B	1,600.00				
1934	Storekeeper	A	2.00	1,447.00	B	1,752.00				
1936	Senior Storekeeper	A	1.00	1,539.00	B	1,867.00				
1942	Asst Materials Coordinator	T	1.00	2,354.00	B	2,933.00				
1944	Materials Coordinator	A	1.00	2,758.00	B	3,436.00				
7524	Institution Utility Worker	A	5.00	1,320.00	B	1,600.00				

Grant Total	11.00
Project Total	11.00
Subfund Total	11.00
Index Total	11.00

Department : DPH Public Health

Index Code : **HLH449678**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1220	Payroll Clerk	A	5.00	1,686.00	B	2,048.00				
1222	Sr Payroll & Personnel Clerk	A	2.00	1,849.00	B	2,247.00				
1226	Chf Payroll & Personnel Clerk	A	1.00	2,151.00	B	2,614.00				

Grant Total	8.00
Project Total	8.00
Subfund Total	8.00
Index Total	8.00

Index Code : **HLH449686**
Program : **DA5** **LAGUNA HONDA - LONG TERM CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1202	Personnel Clerk	A	2.00	1,470.00	B	1,782.00				
1204	Senior Personnel Clerk	A	2.00	1,698.00	B	2,063.00				
1204	Senior Personnel Clerk	T	1.00	1,698.00	B	2,063.00				
1224	Pr Payroll & Personnel Clerk	A	1.00	2,038.00	B	2,478.00				
1244	Senior Personnel Analyst	A	2.00	2,442.00	B	3,041.00		Z		
1246	Principal Personnel Analyst	A	1.00	2,896.00	B	3,608.00		Z		
1270	Departmental Personnel Officer	A	1.00	2,835.00	B	3,527.00		Z		
1272	Sr Dept Personnel Officer	A	1.00	3,189.00	B	3,966.00		Z		
1404	Clerk	A	1.00	1,323.00	B	1,603.00				
1446	Secretary 2	A	2.00	1,658.00	B	2,014.00				

Grant Total	14.00
Project Total	14.00
Subfund Total	14.00
Index Total	14.00
Program Total	1,584.54

Department : DPH Public Health

Index Code : **HLH449225**
Program : **DBD** **LAGUNA HONDA HOSP - COMM SUPPORT CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2302	Nursing Assistant	A	0.50	1,710.00	B	2,079.00				
2585	Health Worker 1	A	0.50	1,342.00	B	1,626.00				

Grant Total	1.00
Project Total	1.00
Subfund Total	1.00
Index Total	1.00

Index Code : **HLH449231**
Program : **DBD** **LAGUNA HONDA HOSP - COMM SUPPORT CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
2112	Medical Records Technician	A	0.50	1,744.00	B	2,120.00				
2302	Nursing Assistant	A	4.00	1,710.00	B	2,079.00				
2312	Licensed Vocational Nurse	A	0.50	1,840.00	B	2,236.00				
2328	Nurse Practitioner	A	1.00	2,948.00	B	3,765.00				
2548	Occupational Therapist	A	0.50	2,258.00	B	3,101.00		Z		
2554	Therapy Aide	A	1.00	1,867.00	B	2,269.00				
2556	Physical Therapist	A	0.50	2,258.00	B	3,101.00		Z		
2589	Health Program Coordinator 1	A	1.00	1,858.00	B	2,314.00		Z		
2593	Health Program Coordinator 3	A	1.00	2,371.00	B	2,953.00		Z		
2912	Senior Social Worker	A	1.00	1,932.00	B	2,348.00		Z		
2912	Senior Social Worker	S	1.00	1,932.00	B	2,348.00		Z		
2920	Medical Social Worker	A	1.00	2,269.00	B	2,758.00		Z		

Grant Total	14.00
Project Total	14.00
Subfund Total	14.00
Index Total	14.00

Department : DPH Public Health

Index Code : **HLH449348**
Program : **DBD** **LAGUNA HONDA HOSP - COMM SUPPORT CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2586	Health Worker 2	A	1.00	1,499.00	B	1,818.00				

Grant Total	1.00
Project Total	1.00
Subfund Total	1.00
Index Total	1.00
Program Total	16.00

Index Code : **HLH448738**
Program : **DBG** **LAGUNA HONDA HOSP - ACUTE CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2302	Nursing Assistant	A	1.00	1,710.00	B	2,079.00				
2312	Licensed Vocational Nurse	A	1.00	1,840.00	B	2,236.00				
2320	Registered Nurse	A	3.00	2,451.00	B	2,922.00				
2322	Nurse Manager	A	1.00	2,892.00	B	3,803.00				

Grant Total	6.00
Project Total	6.00
Subfund Total	6.00
Index Total	6.00

Index Code : **HLH448746**
Program : **DBG** **LAGUNA HONDA HOSP - ACUTE CARE**
Sub-Fund : **5L AAA AAA** **LHH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2302	Nursing Assistant	A	1.00	1,710.00	B	2,079.00				
2312	Licensed Vocational Nurse	A	3.00	1,840.00	B	2,236.00				
2320	Registered Nurse	A	8.00	2,451.00	B	2,922.00				
2322	Nurse Manager	A	1.00	2,892.00	B	3,803.00				

Department : DPH Public Health

Grant Total	13.00
Project Total	13.00
Subfund Total	13.00
Index Total	13.00
Program Total	19.00

Index Code : **HCHAAADMINGF**
Program : **DHA ADMINISTRATION**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0931	Manager III	A	1.00	2,868.00	B	3,940.00		Z	SC	
1426	Senior Clerk Typist	A	3.00	1,506.00	B	1,827.00				
1630	Account Clerk	A	1.00	1,418.00	B	1,719.00				
1823	Senior Administrative Analyst	A	2.00	2,360.00	B	2,940.00		Z		
2204	Dental Hygienist	A	0.50	2,348.00	B	2,855.00				
2803	Epidemiologist 2	A	0.04	2,407.00	B	2,997.00		Z		
2818	Health Program Planner	A	1.00	2,226.00	B	2,706.00				
2820	Senior Health Program Planner	A	1.00	2,577.00	B	3,132.00		Z		
2820	Senior Health Program Planner	R	1.00	2,577.00	B	3,132.00		Z		
2896	Dep Dir Community Hlth Progrm	A	1.00	4,637.00	B	5,778.00		Z		
TEMP	Temporary Position	A	0.23	0.00	B	0.00		Z		

Grant Total	11.77
Project Total	11.77
Subfund Total	11.77
Index Total	11.77

Index Code : **HCHAAFACMTGF**
Program : **DHA ADMINISTRATION**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
2736	Porter	A	1.50	1,381.00	B	1,674.00				
TEMP	Temporary Position	A	0.76	0.00	B	0.00				

Department : DPH Public Health

Grant Total	3.26
Project Total	3.26
Subfund Total	3.26
Index Total	3.26

Index Code : **HCHAAFISCLGF**
Program : **DHA ADMINISTRATION**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				
1632	Senior Account Clerk	A	3.75	1,638.00	B	1,990.00				
1634	Principal Account Clerk	A	1.00	1,849.00	B	2,247.00				
1652	Senior Accountant	A	7.25	1,895.00	B	2,360.00		Z		
1654	Principal Accountant	A	6.00	2,247.00	B	2,800.00		Z		
1654	Principal Accountant	T	1.00	2,247.00	B	2,800.00		Z		
1657	Senior Systems Accountant	A	2.00	2,602.00	B	3,241.00		Z		
1675	Supervisor Fiscal Officer	A	1.00	3,108.00	B	3,873.00		Z		
1675	Supervisor Fiscal Officer	S	1.00	3,108.00	B	3,873.00		Z		
1827	Administrative Services Mgr	A	1.00	2,407.00	B	2,997.00		Z		
TEMP	Temporary Position	A	0.42	0.00	B	0.00		Z		

Grant Total	25.42
Project Total	25.42
Subfund Total	25.42
Index Total	25.42

Index Code : **HCHAAMISCHGF**
Program : **DHA ADMINISTRATION**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1013	IS Technician-Senior	A	1.00	1,941.00	B	2,418.00				
1021	IS Administrator 1	A	1.00	1,686.00	B	2,099.00				
1022	IS Administrator 2	A	1.00	2,048.00	B	2,551.00		Z		
1054	IS Business Analyst-Principal	A	2.00	2,926.00	B	3,769.00		Z		
1063	IS Programmer Analyst-Senior	A	3.00	2,292.00	B	2,953.00		Z		
1064	IS Prg Analyst-Principal	A	1.00	2,666.00	B	3,436.00		Z		
1071	IS Manager	A	2.00	3,351.00	B	4,891.00		Z		

Department : DPH Public Health

Grant Total	11.00
Project Total	11.00
Subfund Total	11.00
Index Total	11.00

Index Code : **HCHAAPERSNGF**
Program : **DHA ADMINISTRATION**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1053	IS Business Analyst-Senior	T	0.80	2,527.00	B	3,256.00		Z		
1204	Senior Personnel Clerk	S	2.00	1,698.00	B	2,063.00				
1204	Senior Personnel Clerk	T	1.00	1,698.00	B	2,063.00				
1220	Payroll Clerk	A	4.00	1,686.00	B	2,048.00				
1222	Sr Payroll & Personnel Clerk	A	2.00	1,849.00	B	2,247.00				
1222	Sr Payroll & Personnel Clerk	T	1.00	1,849.00	B	2,247.00				
1226	Chf Payroll & Personnel Clerk	A	0.95	2,151.00	B	2,614.00				
1241	Personnel Analyst	A	2.75	1,723.00	B	2,599.00		Z		
1244	Senior Personnel Analyst	A	1.00	2,442.00	B	3,041.00		Z		
1270	Departmental Personnel Officer	A	1.00	2,835.00	B	3,527.00		Z		
1424	Clerk Typist	T	1.00	1,375.00	B	1,666.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				

Grant Total	18.50
Project Total	18.50
Subfund Total	18.50
Index Total	18.50

Index Code : **HCHACCTSMGGF**
Program : **DHA ADMINISTRATION**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1822	Administrative Analyst	A	1.00	2,130.00	B	2,589.00		Z	SC	
1823	Senior Administrative Analyst	A	2.60	2,360.00	B	2,940.00		Z		
1823	Senior Administrative Analyst	T	1.00	2,360.00	B	2,940.00		Z		
1824	Pr Administrative Analyst	N	0.35	2,758.00	B	3,436.00		Z		
1824	Pr Administrative Analyst	S	0.65	2,758.00	B	3,436.00		Z		
2978	Contract Compliance Officer 2	A	1.00	3,035.00	B	3,777.00		Z		
9924	PS Aide Health Services	A	0.50	1,128.00	B	1,128.00				

Department : DPH Public Health

Grant Total	8.10
Project Total	8.10
Subfund Total	8.10
Index Total	8.10

Index Code : **HCHACEEO--GF**
Program : **DHA ADMINISTRATION**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0931	Manager III	A	1.00	2,868.00	B	3,940.00		Z	SC	
1233	EEO Programs Specialist	A	4.00	2,084.00	B	2,596.00		Z		
TEMP	Temporary Position	A	0.75	0.00	B	0.00		Z		

Grant Total	5.75
Project Total	5.75
Subfund Total	5.75
Index Total	5.75

Index Code : **HCHACEXECTGF**
Program : **DHA ADMINISTRATION**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1163	Ex Asst to the Dir of Health	A	1.00	3,273.00	B	4,075.00		Z		
1168	Director of Health	A	1.00	6,104.00	B	8,230.00		Z		
1368	Special Assistant 9	A	1.00	2,058.00	B	2,564.00		Z	SC	
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00				
1454	Executive Secretary 3	A	1.00	2,069.00	B	2,577.00				
2233	Supervising Physician Spec	A	0.80	4,591.00	B	5,723.00		Z		
2891	DepDirForBs&Ops,DPH	R	1.00	4,821.00	B	6,008.00		Z		
9924	PS Aide Health Services	A	0.50	1,128.00	B	1,128.00				

Grant Total	8.30
Project Total	8.30
Subfund Total	8.30
Index Total	8.30

Department : DPH Public Health

Index Code : **HCHACFINANGF**
Program : **DHA ADMINISTRATION**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00				
1656	Head Accountant	R	1.00	2,418.00	B	3,012.00		Z		
1666	Finance Dir, DPH	A	1.00	4,246.00	B	5,291.00		Z		
1824	Pr Administrative Analyst	A	1.00	2,758.00	B	3,436.00		Z		
2143	Hospital Asst Administrator	A	1.00	3,108.00	B	3,873.00		Z		
2820	Senior Health Program Planner	A	1.00	2,577.00	B	3,132.00		Z		

Grant Total	7.00
Project Total	7.00
Subfund Total	7.00
Index Total	7.00

Index Code : **HCHACHCOMMGF**
Program : **DHA ADMINISTRATION**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0114	BdComm Mbr, Grp5,M$100/Mo	A	0.00	100.00	M	100.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				
1551	Secretary, Health Commission	A	1.00	2,813.00	B	3,503.00		Z		

Grant Total	2.00
Project Total	2.00
Subfund Total	2.00
Index Total	2.00

Index Code : **HCHACHRDIRGF**
Program : **DHA ADMINISTRATION**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1204	Senior Personnel Clerk	S	1.00	1,698.00	B	2,063.00				
1204	Senior Personnel Clerk	T	1.00	1,698.00	B	2,063.00				
1241	Personnel Analyst	A	3.00	1,723.00	B	2,599.00		Z		
1244	Senior Personnel Analyst	A	1.00	2,442.00	B	3,041.00		Z		

Department : DPH Public Health

1276	Departmental Personnel Dir	A	1.00	3,513.00	B	4,372.00		Z	
1404	Clerk	A	1.00	1,323.00	B	1,603.00			
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00			
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00			
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00			
TEMP	Temporary Position	A	0.02	0.00	B	0.00			

Grant Total	11.02
Project Total	11.02
Subfund Total	11.02
Index Total	11.02

Index Code : **HCHACMISPJGF**
Program : **DHA ADMINISTRATION**
Sub-Fund : **1G AGF AAP GF-ANNUAL PROJECT**
Project : **PHCMIS0200 DPH MIS PROJECT**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1004	IS Operator-Analyst	A	5.00	1,805.00	B	2,247.00				
1005	IS Operator-Supervisor	A	1.00	2,009.00	B	2,502.00		Z		
1012	IS Technical-Journey	A	1.00	1,678.00	B	2,089.00				
1023	IS Administrator 3	A	5.00	2,490.00	B	3,101.00		Z		
1024	IS Administrator-Supervisor	A	2.00	2,679.00	B	3,337.00		Z		
1043	IS Engineer-Senior	A	6.00	2,997.00	B	3,862.00		Z		
1043	IS Engineer-Senior	S	2.00	2,997.00	B	3,862.00		Z		
1044	IS Engineer-Principal	A	5.00	3,226.00	B	4,155.00		Z		
1052	IS Business Analyst	S	1.00	2,183.00	B	2,813.00		Z		
1053	IS Business Analyst-Senior	A	2.00	2,527.00	B	3,256.00		Z		
1064	IS Prg Analyst-Principal	A	1.00	2,666.00	B	3,436.00		Z		
1064	IS Prg Analyst-Principal	T	1.00	2,666.00	B	3,436.00		Z		
1071	IS Manager	A	5.00	3,351.00	B	4,891.00		Z		
1073	IS Director	A	1.00	4,013.00	B	5,810.00		Z		
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00				
1652	Senior Accountant	A	1.00	1,895.00	B	2,360.00		Z		

Grant Total	40.00
Project Total	40.00
Subfund Total	40.00
Index Total	40.00

Department : DPH Public Health

Index Code : **HCHACOOPS-GF**
Program : **DHA ADMINISTRATION**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
8204	Institutional Police Officer	A	1.00	1,796.00	B	2,183.00				
8205	Institutional Police Sergeant	A	2.00	1,985.00	B	2,472.00				
TEMP	Temporary Position	A	0.37	0.00	B	0.00				

Grant Total	3.37
Project Total	3.37
Subfund Total	3.37
Index Total	3.37

Index Code : **HCHACPLANNGF**
Program : **DHA ADMINISTRATION**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.50	1,506.00	B	1,827.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				
2820	Senior Health Program Planner	A	3.00	2,577.00	B	3,132.00		Z		
TEMP	Temporary Position	A	0.22	0.00	B	0.00		Z		

Grant Total	5.72
Project Total	5.72
Subfund Total	5.72
Index Total	5.72

Index Code : **HCHCHIPADMIN**
Program : **DHA ADMINISTRATION**
Sub-Fund : **1G AGF ACP GF-CONTINUING PROJECTS**
Project : **PHCT0101**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	L	1.25	1,506.00	B	1,827.00				
1632	Senior Account Clerk	A	0.75	1,638.00	B	1,990.00				
1654	Principal Accountant	L	1.00	2,247.00	B	2,800.00		Z		
1823	Senior Administrative Analyst	A	0.25	2,360.00	B	2,940.00		Z		
1823	Senior Administrative Analyst	L	1.00	2,360.00	B	2,940.00		Z		
1824	Pr Administrative Analyst	L	1.00	2,758.00	B	3,436.00		Z		
2588	Health Worker 4	L	0.50	1,914.00	B	2,326.00				

Department : DPH Public Health

Grant Total	5.75
Project Total	5.75
Subfund Total	5.75
Index Total	5.75

Index Code : **HCHSEEAPFDSR**
Program : **DHA** **ADMINISTRATION**
Sub-Fund : **2S CHS PHF** **PUBLIC HEALTH-SPEC REV FD**
Project : **PHCSC101**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2935	Sr Marriage, Fam & Cld Cnslr	O	1.00	2,371.00	B	2,882.00		Z		02

Grant Total	1.00
Project Total	1.00
Subfund Total	1.00
Index Total	1.00

Index Code : **HCHSEEAPPGGF**
Program : **DHA** **ADMINISTRATION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00				
2596	Employee Referral Program Dir	A	1.00	2,319.00	B	2,890.00		Z		
2931	Marriage, Family & Child Cnslr	A	2.00	2,269.00	B	2,758.00		Z		
2935	Sr Marriage, Fam & Cld Cnslr	A	1.00	2,371.00	B	2,882.00		Z		

Grant Total	5.00
Project Total	5.00
Subfund Total	5.00
Index Total	5.00

Index Code : **HCHSEEAPPGPJ**
Program : **DHA** **ADMINISTRATION**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2595	Sr Employee Asst Counselor	C	0.25	2,348.00	B	2,926.00		Z		
2935	Sr Marriage, Fam & Cld Cnslr	A	1.00	2,371.00	B	2,882.00		Z		

Department : DPH Public Health

Grant Total	1.25
Project Total	1.25
Subfund Total	1.25
Index Total	1.25
Program Total	174.21

Index Code : **HCHAPCOMCARE**
Program : **DHH HEALTH AT HOME**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00				
2320	Registered Nurse	A	2.00	2,451.00	B	2,922.00				
2328	Nurse Practitioner	A	0.10	2,948.00	B	3,765.00				
2548	Occupational Therapist	A	0.10	2,258.00	B	3,101.00		Z		
2556	Physical Therapist	A	0.10	2,258.00	B	3,101.00		Z		
2583	Home Health Aide	A	4.00	1,120.00	B	1,355.00				
2830	Public Health Nurse	A	0.60	2,451.00	B	3,117.00		Z		
2920	Medical Social Worker	A	0.50	2,269.00	B	2,758.00		Z		
P103	Special Nurse	A	1.00	3,063.00	H	3,511.00				

Grant Total	9.40
Project Total	9.40
Subfund Total	9.40
Index Total	9.40

Index Code : **HCHAPHOMEHGF**
Program : **DHH HEALTH AT HOME**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0931	Manager III	A	1.00	2,868.00	B	3,940.00		Z	SC	
1021	IS Administrator 1	N	0.75	1,686.00	B	2,099.00				
1426	Senior Clerk Typist	A	0.50	1,506.00	B	1,827.00				
1444	Secretary 1	A	1.00	1,436.00	B	1,740.00				
1636	Health Care Billing Clerk 2	H	1.00	1,736.00	B	2,110.00				
1844	Senior Management Assistant	A	1.00	2,247.00	B	2,732.00		Z		
2232	Senior Physician Specialist	A	0.40	4,270.00	B	5,315.00		Z		
2320	Registered Nurse	A	12.05	2,451.00	B	2,922.00				
2322	Nurse Manager	A	1.00	2,892.00	B	3,803.00				
2328	Nurse Practitioner	A	0.70	2,948.00	B	3,765.00				
2548	Occupational Therapist	A	1.40	2,258.00	B	3,101.00		Z		

Department : DPH Public Health

2556	Physical Therapist	A	2.80	2,258.00	B	3,101.00		Z	
2556	Physical Therapist	C	1.00	2,258.00	B	3,101.00		Z	
2583	Home Health Aide	A	7.55	1,120.00	B	1,355.00			
2585	Health Worker 1	A	1.00	1,342.00	B	1,626.00			
2589	Health Program Coordinator 1	A	1.00	1,858.00	B	2,314.00		Z	
2830	Public Health Nurse	A	3.50	2,451.00	B	3,117.00		Z	
2920	Medical Social Worker	A	3.50	2,269.00	B	2,758.00		Z	
2922	Senior Medical Social Worker	A	1.00	2,371.00	B	2,882.00		Z	
P103	Special Nurse	A	3.00	3,063.00	H	3,511.00			
TEMP	Temporary Position	A	5.09	0.00	H	0.00			

Grant Total	50.24
Project Total	50.24
Subfund Total	50.24
Index Total	50.24
Program Total	59.64

Index Code : **HCHAPADMINGF**
Program : **DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1022	IS Administrator 2	A	1.00	2,048.00	B	2,551.00		Z		
1054	IS Business Analyst-Principal	A	1.00	2,926.00	B	3,769.00		Z		
1071	IS Manager	A	1.00	3,351.00	B	4,891.00		Z		
1220	Payroll Clerk	A	1.00	1,686.00	B	2,048.00				
1402	Junior Clerk	A	1.00	1,217.00	B	1,474.00				
1450	Executive Secretary 1	A	2.00	1,805.00	B	2,194.00				
1635	Health Care Billing Clerk 1	A	1.00	1,547.00	B	1,876.00				
1652	Senior Accountant	A	1.00	1,895.00	B	2,360.00		Z		
1654	Principal Accountant	A	2.00	2,247.00	B	2,800.00		Z		
1657	Senior Systems Accountant	A	1.00	2,602.00	B	3,241.00		Z		
1823	Senior Administrative Analyst	S	1.00	2,360.00	B	2,940.00		Z		
1926	Sr Materials & Supplies Sprv	A	1.00	1,488.00	B	1,805.00				
1934	Storekeeper	A	1.00	1,447.00	B	1,752.00				
2116	Associate Dir, Medical Records	A	1.00	2,124.00	B	2,647.00		Z		
2145	Hospital Assoc Administrator	A	1.00	3,815.00	B	4,753.00		Z		
2230	Physician Specialist	A	0.39	3,873.00	B	4,821.00		Z		
2235	Medical Dir, Dept of Health	A	1.00	5,090.00	B	6,332.00		Z		
2409	Pharmacy Technician	A	0.50	2,014.00	B	2,449.00				
2586	Health Worker 2	A	2.14	1,499.00	B	1,818.00				
2738	Porter Assistant Supervisor	A	1.00	1,517.00	B	1,840.00				
2785	Asst General Services Manager	A	1.00	1,740.00	B	2,166.00		Z		
2924	Medical Social Work Supervisor	A	0.50	2,435.00	B	3,035.00		Z		
7335	Senior Stationary Engineer	H	1.00	2,605.00	B	2,657.00				

Department : DPH Public Health

7524	Institution Utility Worker	A	1.00	1,320.00	B	1,600.00
TEMP	Temporary Position	A	14.00	0.00	B	0.00

Grant Total	39.53
Project Total	39.53
Subfund Total	39.53
Index Total	39.53

Index Code : **HCHAPCARE001**
Program : **DHP** **PRIMARY CARE - AMBU CARE - HEALTH CNTRS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2920	Medical Social Worker	A	2.50	2,269.00	B	2,758.00		Z		
2924	Medical Social Work Supervisor	A	0.50	2,435.00	B	3,035.00		Z		

Grant Total	3.00
Project Total	3.00
Subfund Total	3.00
Index Total	3.00

Index Code : **HCHAPCARE003**
Program : **DHP** **PRIMARY CARE - AMBU CARE - HEALTH CNTRS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
2230	Physician Specialist	A	0.35	3,873.00	B	4,821.00		Z		
2430	Medical Evaluations Assistant	A	0.20	1,532.00	B	1,858.00				
2736	Porter	A	0.30	1,381.00	B	1,674.00				
2930	Psychiatric Social Worker	A	1.00	2,269.00	B	2,758.00		Z		
2932	Sr Psychiatric Social Worker	A	1.00	2,371.00	B	2,882.00		Z		

Grant Total	3.85
Project Total	3.85
Subfund Total	3.85
Index Total	3.85

Department : DPH Public Health

Index Code : **HCHAPCARE004**
Program : **DHP** **PRIMARY CARE - AMBU CARE - HEALTH CNTRS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1424	Clerk Typist	A	3.65	1,375.00	B	1,666.00				
1424	Clerk Typist	R	0.55	1,375.00	B	1,666.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1842	Management Assistant	A	1.00	1,960.00	B	2,383.00		Z		
2110	Medical Records Clerk	A	2.50	1,558.00	B	1,890.00				
2230	Physician Specialist	A	6.95	3,873.00	B	4,821.00		Z		
2320	Registered Nurse	A	5.15	2,451.00	B	2,922.00				
2322	Nurse Manager	A	0.50	2,892.00	B	3,803.00				
2328	Nurse Practitioner	A	0.30	2,948.00	B	3,765.00				
2409	Pharmacy Technician	A	0.50	2,014.00	B	2,449.00				
2430	Medical Evaluations Assistant	A	3.20	1,532.00	B	1,858.00				
2585	Health Worker 1	A	2.00	1,342.00	B	1,626.00				
2586	Health Worker 2	A	1.00	1,499.00	B	1,818.00				
2587	Health Worker 3	A	1.50	1,638.00	B	1,990.00				
2736	Porter	R	0.20	1,381.00	B	1,674.00				
2846	Nutritionist	A	1.50	2,194.00	B	2,732.00		Z		
2903	Eligibility Worker	A	2.00	1,638.00	B	1,990.00				
P103	Special Nurse	A	1.00	3,063.00	H	3,511.00				

Grant Total	35.50
Project Total	35.50
Subfund Total	35.50
Index Total	35.50

Index Code : **HCHAPFAMPLGF**
Program : **DHP** **PRIMARY CARE - AMBU CARE - HEALTH CNTRS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2320	Registered Nurse	A	1.40	2,451.00	B	2,922.00				
2328	Nurse Practitioner	A	0.84	2,948.00	B	3,765.00				
2586	Health Worker 2	A	1.20	1,499.00	B	1,818.00				
2587	Health Worker 3	A	0.60	1,638.00	B	1,990.00				
2588	Health Worker 4	A	0.80	1,914.00	B	2,326.00				
2903	Eligibility Worker	A	1.50	1,638.00	B	1,990.00				
TEMP	Temporary Position	A	0.57	0.00	B	0.00				

Department : DPH Public Health

Grant Total	6.91
Project Total	6.91
Subfund Total	6.91
Index Total	6.91

Index Code : **HCHAPGASSIGF**
Program : **DHP** **PRIMARY CARE - AMBU CARE - HEALTH CNTRS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2110	Medical Records Clerk	A	1.00	1,558.00	B	1,890.00				
2230	Physician Specialist	A	0.50	3,873.00	B	4,821.00		Z		
2320	Registered Nurse	A	0.90	2,451.00	B	2,922.00				
2574	Clinical Psychologist	A	1.50	2,627.00	B	3,193.00		Z		
2587	Health Worker 3	A	2.11	1,638.00	B	1,990.00				
2587	Health Worker 3	R	0.89	1,638.00	B	1,990.00				
2903	Eligibility Worker	A	1.00	1,638.00	B	1,990.00				
2920	Medical Social Worker	A	0.80	2,269.00	B	2,758.00		Z		

Grant Total	8.70
Project Total	8.70
Subfund Total	8.70
Index Total	8.70

Index Code : **HCHAPHC1--GF**
Program : **DHP** **PRIMARY CARE - AMBU CARE - HEALTH CNTRS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1408	Principal Clerk	A	1.00	1,805.00	B	2,194.00				
2112	Medical Records Technician	A	1.00	1,744.00	B	2,120.00				
2230	Physician Specialist	A	4.15	3,873.00	B	4,821.00		Z		
2232	Senior Physician Specialist	A	1.00	4,270.00	B	5,315.00		Z		
2244	Health Center Director	A	1.00	2,752.00	B	3,426.00		Z		
2320	Registered Nurse	A	6.00	2,451.00	B	2,922.00				
2322	Nurse Manager	A	1.00	2,892.00	B	3,803.00				
2430	Medical Evaluations Assistant	A	2.00	1,532.00	B	1,858.00				
2586	Health Worker 2	A	2.00	1,499.00	B	1,818.00				
2587	Health Worker 3	A	2.00	1,638.00	B	1,990.00				
2736	Porter	A	1.00	1,381.00	B	1,674.00				
2822	Health Educator	A	0.20	2,194.00	B	2,732.00		Z		
2830	Public Health Nurse	A	9.50	2,451.00	B	3,117.00		Z		
2903	Eligibility Worker	A	5.00	1,638.00	B	1,990.00				

Department : DPH Public Health

2903	Eligibility Worker	C	1.00	1,638.00	B	1,990.00			SC	
2908	Hospital Eligiblity Worker	A	1.00	1,876.00	B	2,281.00				
2920	Medical Social Worker	C	0.50	2,269.00	B	2,758.00		Z		
2930	Psychiatric Social Worker	A	1.00	2,269.00	B	2,758.00		Z		

Grant Total	40.35
Project Total	40.35
Subfund Total	40.35
Index Total	40.35

Index Code : **HCHAPHC2--GF**
Program : **DHP** **PRIMARY CARE - AMBU CARE - HEALTH CNTRS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1408	Principal Clerk	A	1.00	1,805.00	B	2,194.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
2112	Medical Records Technician	A	1.00	1,744.00	B	2,120.00				
2112	Medical Records Technician	H	0.50	1,744.00	B	2,120.00				
2230	Physician Specialist	A	0.78	3,873.00	B	4,821.00		Z		
2230	Physician Specialist	C	1.00	3,873.00	B	4,821.00		Z		
2232	Senior Physician Specialist	A	1.00	4,270.00	B	5,315.00		Z		
2244	Health Center Director	A	1.00	2,752.00	B	3,426.00		Z		
2312	Licensed Vocational Nurse	H	1.00	1,840.00	B	2,236.00				
2320	Registered Nurse	A	1.00	2,451.00	B	2,922.00				
2322	Nurse Manager	A	0.50	2,892.00	B	3,803.00				
2586	Health Worker 2	A	1.00	1,499.00	B	1,818.00				
2587	Health Worker 3	A	1.00	1,638.00	B	1,990.00				
2736	Porter	A	1.00	1,381.00	B	1,674.00				
2830	Public Health Nurse	A	7.00	2,451.00	B	3,117.00		Z		
2903	Eligibility Worker	A	2.00	1,638.00	B	1,990.00				
2903	Eligibility Worker	C	1.00	1,638.00	B	1,990.00				
2908	Hospital Eligiblity Worker	A	0.50	1,876.00	B	2,281.00				
2920	Medical Social Worker	A	0.50	2,269.00	B	2,758.00		Z		
2920	Medical Social Worker	C	0.50	2,269.00	B	2,758.00		Z		
8202	Security Guard	A	1.00	1,270.00	B	1,539.00				

Grant Total	25.28
Project Total	25.28
Subfund Total	25.28
Index Total	25.28

Department : DPH Public Health

Index Code : **HCHAPHC3--GF**
Program : **DHP** **PRIMARY CARE - AMBU CARE - HEALTH CNTRS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1408	Principal Clerk	A	1.00	1,805.00	B	2,194.00				
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
2112	Medical Records Technician	A	1.00	1,744.00	B	2,120.00				
2112	Medical Records Technician	H	0.50	1,744.00	B	2,120.00				
2202	Dental Aide	A	0.40	1,727.00	B	2,099.00				
2210	Dentist	A	1.14	3,597.00	B	4,484.00		Z		
2230	Physician Specialist	A	1.50	3,873.00	B	4,821.00		Z		
2230	Physician Specialist	C	1.00	3,873.00	B	4,821.00		Z		
2232	Senior Physician Specialist	A	1.08	4,270.00	B	5,315.00		Z		
2244	Health Center Director	A	1.00	2,752.00	B	3,426.00		Z		
2320	Registered Nurse	A	4.00	2,451.00	B	2,922.00				
2322	Nurse Manager	A	1.00	2,892.00	B	3,803.00				
2328	Nurse Practitioner	A	1.00	2,948.00	B	3,765.00				
2430	Medical Evaluations Assistant	A	1.00	1,532.00	B	1,858.00				
2587	Health Worker 3	A	1.50	1,638.00	B	1,990.00				
2736	Porter	A	1.00	1,381.00	B	1,674.00				
2819	Assistant Health Educator	A	1.00	1,895.00	B	2,360.00				
2830	Public Health Nurse	A	10.00	2,451.00	B	3,117.00		Z		
2846	Nutritionist	A	0.75	2,194.00	B	2,732.00		Z		
2903	Eligibility Worker	A	2.85	1,638.00	B	1,990.00				
2903	Eligibility Worker	C	1.00	1,638.00	B	1,990.00				
2908	Hospital Eligiblity Worker	A	1.00	1,876.00	B	2,281.00				
2920	Medical Social Worker	A	0.20	2,269.00	B	2,758.00		Z		
2920	Medical Social Worker	C	1.00	2,269.00	B	2,758.00		Z		

Grant Total	37.92
Project Total	37.92
Subfund Total	37.92
Index Total	37.92

Index Code : **HCHAPHC4--GF**
Program : **DHP** **PRIMARY CARE - AMBU CARE - HEALTH CNTRS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1408	Principal Clerk	A	1.00	1,805.00	B	2,194.00				
2112	Medical Records Technician	A	1.00	1,744.00	B	2,120.00				
2230	Physician Specialist	A	1.50	3,873.00	B	4,821.00		Z		

Department : DPH Public Health

2230	Physician Specialist	C	1.00	3,873.00	B	4,821.00		Z	
2232	Senior Physician Specialist	A	1.00	4,270.00	B	5,315.00		Z	
2244	Health Center Director	A	1.00	2,752.00	B	3,426.00		Z	
2320	Registered Nurse	A	5.00	2,451.00	B	2,922.00			
2322	Nurse Manager	A	1.00	2,892.00	B	3,803.00			
2328	Nurse Practitioner	A	0.55	2,948.00	B	3,765.00			
2430	Medical Evaluations Assistant	A	2.00	1,532.00	B	1,858.00			
2585	Health Worker 1	A	1.00	1,342.00	B	1,626.00			
2587	Health Worker 3	A	1.20	1,638.00	B	1,990.00			
2736	Porter	A	2.00	1,381.00	B	1,674.00			
2819	Assistant Health Educator	A	1.00	1,895.00	B	2,360.00			
2822	Health Educator	A	1.00	2,194.00	B	2,732.00		Z	
2830	Public Health Nurse	A	8.00	2,451.00	B	3,117.00		Z	
2846	Nutritionist	A	1.80	2,194.00	B	2,732.00		Z	
2903	Eligibility Worker	A	3.50	1,638.00	B	1,990.00			
2903	Eligibility Worker	C	1.00	1,638.00	B	1,990.00			
2908	Hospital Eligiblity Worker	A	1.00	1,876.00	B	2,281.00			
2920	Medical Social Worker	C	1.00	2,269.00	B	2,758.00		Z	

Grant Total	37.55
Project Total	37.55
Subfund Total	37.55
Index Total	37.55

Index Code : **HCHAPHC5--GF**
Program : **DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1408	Principal Clerk	A	1.00	1,805.00	B	2,194.00				
1426	Senior Clerk Typist	A	1.50	1,506.00	B	1,827.00				
2112	Medical Records Technician	A	1.00	1,744.00	B	2,120.00				
2230	Physician Specialist	A	1.80	3,873.00	B	4,821.00		Z		
2232	Senior Physician Specialist	A	0.95	4,270.00	B	5,315.00		Z		
2244	Health Center Director	A	1.00	2,752.00	B	3,426.00		Z		
2320	Registered Nurse	A	3.10	2,451.00	B	2,922.00				
2322	Nurse Manager	A	1.00	2,892.00	B	3,803.00				
2328	Nurse Practitioner	A	0.90	2,948.00	B	3,765.00				
2586	Health Worker 2	A	1.00	1,499.00	B	1,818.00				
2587	Health Worker 3	A	2.00	1,638.00	B	1,990.00				
2736	Porter	A	1.00	1,381.00	B	1,674.00				
2830	Public Health Nurse	A	8.00	2,451.00	B	3,117.00		Z		
2903	Eligibility Worker	A	3.50	1,638.00	B	1,990.00				
2908	Hospital Eligiblity Worker	A	0.60	1,876.00	B	2,281.00				
2920	Medical Social Worker	A	0.60	2,269.00	B	2,758.00		Z		

Department : DPH Public Health

Grant Total	28.95
Project Total	28.95
Subfund Total	28.95
Index Total	28.95

Index Code : **HCHAPHOUSGWO**
Program : **DHP** **PRIMARY CARE - AMBU CARE - HEALTH CNTRS**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1424	Clerk Typist	A	0.25	1,375.00	B	1,666.00				
2230	Physician Specialist	A	0.10	3,873.00	B	4,821.00		Z		
2232	Senior Physician Specialist	A	0.06	4,270.00	B	5,315.00		Z		
2328	Nurse Practitioner	A	0.64	2,948.00	B	3,765.00				
2586	Health Worker 2	A	0.75	1,499.00	B	1,818.00				

Grant Total	1.80
Project Total	1.80
Subfund Total	1.80
Index Total	1.80

Index Code : **HCHAPMISC-WO**
Program : **DHP** **PRIMARY CARE - AMBU CARE - HEALTH CNTRS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2230	Physician Specialist	LN	0.66	3,873.00	B	4,821.00		Z		
2312	Licensed Vocational Nurse	LN	0.40	1,840.00	B	2,236.00				
2574	Clinical Psychologist	A	1.20	2,627.00	B	3,193.00		Z		
2586	Health Worker 2	LN	1.40	1,499.00	B	1,818.00				
2587	Health Worker 3	A	1.11	1,638.00	B	1,990.00				
TEMP	Temporary Position	A	2.55	0.00	B	0.00				

Grant Total	7.32
Project Total	7.32
Subfund Total	7.32
Index Total	7.32

Department : DPH Public Health

Index Code : **HCHAPNOMSRGF**
Program : **DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
2230	Physician Specialist	A	2.00	3,873.00	B	4,821.00		Z		
2232	Senior Physician Specialist	A	1.00	4,270.00	B	5,315.00		Z		
2320	Registered Nurse	A	1.00	2,451.00	B	2,922.00				
2328	Nurse Practitioner	A	1.20	2,948.00	B	3,765.00				
2430	Medical Evaluations Assistant	A	0.50	1,532.00	B	1,858.00				
2586	Health Worker 2	A	1.00	1,499.00	B	1,818.00				
2593	Health Program Coordinator 3	A	1.00	2,371.00	B	2,953.00		Z		
2736	Porter	A	1.00	1,381.00	B	1,674.00				
2920	Medical Social Worker	A	1.00	2,269.00	B	2,758.00		Z		
2922	Senior Medical Social Worker	A	1.00	2,371.00	B	2,882.00		Z		

Grant Total	11.70
Project Total	11.70
Subfund Total	11.70
Index Total	11.70

Index Code : **HCHAPPHHC-GF**
Program : **DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1408	Principal Clerk	A	1.00	1,805.00	B	2,194.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
2112	Medical Records Technician	A	2.50	1,744.00	B	2,120.00				
2202	Dental Aide	A	1.00	1,727.00	B	2,099.00				
2210	Dentist	A	1.00	3,597.00	B	4,484.00		Z		
2230	Physician Specialist	A	2.00	3,873.00	B	4,821.00		Z		
2232	Senior Physician Specialist	A	1.10	4,270.00	B	5,315.00		Z		
2302	Nursing Assistant	A	1.00	1,710.00	B	2,079.00				
2320	Registered Nurse	A	1.50	2,451.00	B	2,922.00				
2322	Nurse Manager	A	0.50	2,892.00	B	3,803.00				
2323	Clinical Nurse Specialist	A	0.50	2,768.00	B	3,897.00				
2328	Nurse Practitioner	A	0.40	2,948.00	B	3,765.00				
2430	Medical Evaluations Assistant	A	1.00	1,532.00	B	1,858.00				
2586	Health Worker 2	A	1.00	1,499.00	B	1,818.00				
2736	Porter	A	1.00	1,381.00	B	1,674.00				
2822	Health Educator	A	0.40	2,194.00	B	2,732.00		Z		
2830	Public Health Nurse	A	1.00	2,451.00	B	3,117.00		Z		

Department : DPH Public Health

2903	Eligibility Worker	A	2.00	1,638.00	B	1,990.00				
2908	Hospital Eligiblity Worker	A	1.00	1,876.00	B	2,281.00				
2920	Medical Social Worker	A	1.00	2,269.00	B	2,758.00		Z		

Grant Total	21.90
Project Total	21.90
Subfund Total	21.90
Index Total	21.90

Index Code : **HCHAPSEHC-GF**
Program : **DHP** **PRIMARY CARE - AMBU CARE - HEALTH CNTRS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1408	Principal Clerk	A	1.00	1,805.00	B	2,194.00				
1424	Clerk Typist	A	2.00	1,375.00	B	1,666.00				
2110	Medical Records Clerk	A	0.10	1,558.00	B	1,890.00				
2112	Medical Records Technician	A	1.00	1,744.00	B	2,120.00				
2202	Dental Aide	A	1.70	1,727.00	B	2,099.00				
2210	Dentist	A	0.90	3,597.00	B	4,484.00		Z		
2230	Physician Specialist	A	2.58	3,873.00	B	4,821.00		Z		
2232	Senior Physician Specialist	A	1.02	4,270.00	B	5,315.00		Z		
2232	Senior Physician Specialist	C	0.30	4,270.00	B	5,315.00		Z		
2244	Health Center Director	A	1.00	2,752.00	B	3,426.00		Z		
2320	Registered Nurse	A	4.00	2,451.00	B	2,922.00				
2322	Nurse Manager	A	1.00	2,892.00	B	3,803.00				
2328	Nurse Practitioner	A	1.48	2,948.00	B	3,765.00				
2430	Medical Evaluations Assistant	A	2.00	1,532.00	B	1,858.00				
2574	Clinical Psychologist	C	0.50	2,627.00	B	3,193.00		Z		
2585	Health Worker 1	A	1.00	1,342.00	B	1,626.00				
2586	Health Worker 2	A	0.80	1,499.00	B	1,818.00				
2587	Health Worker 3	A	2.00	1,638.00	B	1,990.00				
2736	Porter	A	1.00	1,381.00	B	1,674.00				
2830	Public Health Nurse	A	1.00	2,451.00	B	3,117.00		Z		
2846	Nutritionist	A	0.05	2,194.00	B	2,732.00		Z		
2903	Eligibility Worker	A	3.05	1,638.00	B	1,990.00				
2920	Medical Social Worker	A	0.80	2,269.00	B	2,758.00		Z		
2922	Senior Medical Social Worker	A	1.00	2,371.00	B	2,882.00		Z		
9924	PS Aide Health Services	A	1.00	1,128.00	B	1,128.00				
TEMP	Temporary Position	A	3.00	0.00	B	0.00				

Department : DPH Public Health

Grant Total	35.28
Project Total	35.28
Subfund Total	35.28
Index Total	35.28

Index Code : **HCHAPSPY--GF**
Program : **DHP** **PRIMARY CARE - AMBU CARE - HEALTH CNTRS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1842	Management Assistant	A	1.00	1,960.00	B	2,383.00		Z		
2328	Nurse Practitioner	A	1.00	2,948.00	B	3,765.00				
2903	Eligibility Worker	A	1.00	1,638.00	B	1,990.00				
2912	Senior Social Worker	A	0.80	1,932.00	B	2,348.00		Z		
TEMP	Temporary Position	A	3.94	0.00	B	0.00		Z		

Grant Total	7.74
Project Total	7.74
Subfund Total	7.74
Index Total	7.74

Index Code : **HCHAPSPYCSGF**
Program : **DHP** **PRIMARY CARE - AMBU CARE - HEALTH CNTRS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2328	Nurse Practitioner	A	1.00	2,948.00	B	3,765.00				
2587	Health Worker 3	A	1.00	1,638.00	B	1,990.00				
2903	Eligibility Worker	A	1.00	1,638.00	B	1,990.00				
2912	Senior Social Worker	A	0.20	1,932.00	B	2,348.00		Z		
2920	Medical Social Worker	A	1.00	2,269.00	B	2,758.00		Z		

Grant Total	4.20
Project Total	4.20
Subfund Total	4.20
Index Total	4.20

Department : DPH Public Health

Index Code : **HCHAPSPYDSGF**
Program : **DHP** **PRIMARY CARE - AMBU CARE - HEALTH CNTRS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2305	Psychiatric Technician	A	1.67	1,849.00	B	2,247.00				
2312	Licensed Vocational Nurse	A	1.00	1,840.00	B	2,236.00				
2430	Medical Evaluations Assistant	A	1.00	1,532.00	B	1,858.00				
2587	Health Worker 3	A	1.00	1,638.00	B	1,990.00				

Grant Total	4.67
Project Total	4.67
Subfund Total	4.67
Index Total	4.67

Index Code : **HCHAPTWC--GF**
Program : **DHP** **PRIMARY CARE - AMBU CARE - HEALTH CNTRS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1408	Principal Clerk	A	1.00	1,805.00	B	2,194.00				
1424	Clerk Typist	A	2.25	1,375.00	B	1,666.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
2112	Medical Records Technician	A	1.00	1,744.00	B	2,120.00				
2230	Physician Specialist	A	4.68	3,873.00	B	4,821.00		Z		
2232	Senior Physician Specialist	A	1.04	4,270.00	B	5,315.00		Z		
2244	Health Center Director	A	1.00	2,752.00	B	3,426.00		Z		
2320	Registered Nurse	A	9.25	2,451.00	B	2,922.00				
2322	Nurse Manager	A	1.00	2,892.00	B	3,803.00				
2328	Nurse Practitioner	A	4.07	2,948.00	B	3,765.00				
2430	Medical Evaluations Assistant	A	0.80	1,532.00	B	1,858.00				
2585	Health Worker 1	A	1.00	1,342.00	B	1,626.00				
2586	Health Worker 2	A	1.75	1,499.00	B	1,818.00				
2586	Health Worker 2	C	4.00	1,499.00	B	1,818.00				
2587	Health Worker 3	A	5.50	1,638.00	B	1,990.00				
2587	Health Worker 3	C	0.50	1,638.00	B	1,990.00				
2736	Porter	A	1.00	1,381.00	B	1,674.00				
2830	Public Health Nurse	A	1.00	2,451.00	B	3,117.00		Z		
2903	Eligibility Worker	A	6.00	1,638.00	B	1,990.00				
2908	Hospital Eligiblity Worker	A	1.00	1,876.00	B	2,281.00				
2917	Program Support Analyst	A	1.00	2,551.00	B	3,101.00		Z		
2920	Medical Social Worker	A	3.00	2,269.00	B	2,758.00		Z		
2931	Marriage, Family & Child Cnslr	A	1.00	2,269.00	B	2,758.00		Z		

Department : DPH Public Health

2932	Sr Psychiatric Social Worker	A	1.00	2,371.00	B	2,882.00		Z		
2932	Sr Psychiatric Social Worker	C	0.75	2,371.00	B	2,882.00		Z		
TEMP	Temporary Position	A	6.56	0.00	B	0.00		Z		

Grant Total	63.15
Project Total	63.15
Subfund Total	63.15
Index Total	63.15

Index Code : **HCHAPTWCMEGF**
Program : **DHP** **PRIMARY CARE - AMBU CARE - HEALTH CNTRS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2328	Nurse Practitioner	A	1.00	2,948.00	B	3,765.00				
2586	Health Worker 2	A	1.00	1,499.00	B	1,818.00				
2587	Health Worker 3	A	2.00	1,638.00	B	1,990.00				

Grant Total	4.00
Project Total	4.00
Subfund Total	4.00
Index Total	4.00

Index Code : **HCHFGRANTSR**
Program : **DHP** **PRIMARY CARE - AMBU CARE - HEALTH CNTRS**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCGMCK0001** **MCKINNEY HOMELESS GRANT**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2230	Physician Specialist	G	0.50	3,873.00	B	4,821.00		Z		02
2328	Nurse Practitioner	G	2.22	2,948.00	B	3,765.00				02
2587	Health Worker 3	G	0.60	1,638.00	B	1,990.00				02
2920	Medical Social Worker	G	2.00	2,269.00	B	2,758.00		Z		02
2922	Senior Medical Social Worker	G	0.82	2,371.00	B	2,882.00		Z		02

Grant Total	6.14

Department : DPH Public Health

Index Code : **HCHFGRANTSR**
Program : **DHP** **PRIMARY CARE - AMBU CARE - HEALTH CNTRS**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCGSPYCY01** **SPY 1/1/01 - 12/31/01**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1424	Clerk Typist	G	0.23	1,375.00	B	1,666.00				02
2112	Medical Records Technician	G	0.50	1,744.00	B	2,120.00				02
2586	Health Worker 2	G	0.70	1,499.00	B	1,818.00				02
TEMP	Temporary Position	A	0.40	0.00	B	0.00				

Grant Total	1.83
Project Total	7.97
Subfund Total	7.97
Index Total	7.97

Index Code : **HCHSIIHSS-GF**
Program : **DHP** **PRIMARY CARE - AMBU CARE - HEALTH CNTRS**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2320	Registered Nurse	A	8.00	2,451.00	B	2,922.00				
2322	Nurse Manager	A	1.00	2,892.00	B	3,803.00				

Grant Total	9.00
Project Total	9.00
Subfund Total	9.00
Index Total	9.00
Program Total	446.27

Index Code : **HMHMLT730416**
Program : **DLT** **MENTAL HEALTH - LONG TERM CARE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2230	Physician Specialist	A	1.00	3,873.00	B	4,821.00		Z		
2232	Senior Physician Specialist	A	1.00	4,270.00	B	5,315.00		Z		
2235	Medical Dir, Dept of Health	A	1.00	5,090.00	B	6,332.00		Z		
2320	Registered Nurse	A	1.00	2,451.00	B	2,922.00				
2409	Pharmacy Technician	A	0.50	2,014.00	B	2,449.00				
2454	Clinical Pharmacist	A	0.50	3,304.00	B	4,017.00				

Department : DPH Public Health

2575	Research Psychologist	A	1.00	2,827.00	B	3,436.00		Z	
2585	Health Worker 1	A	3.50	1,342.00	B	1,626.00			
2910	Social Worker	A	1.00	1,686.00	B	2,048.00		Z	
2930	Psychiatric Social Worker	A	5.00	2,269.00	B	2,758.00		Z	
9924	PS Aide Health Services	A	1.50	1,128.00	B	1,128.00			

Grant Total	17.00
Project Total	17.00
Subfund Total	17.00
Index Total	17.00
Program Total	17.00

Index Code : **HMHFCCADM737**
Program : **DMF JAIL HEALTH SERVICES**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2320	Registered Nurse	A	2.00	2,451.00	B	2,922.00				
2587	Health Worker 3	R	1.00	1,638.00	B	1,990.00				
2920	Medical Social Worker	A	1.00	2,269.00	B	2,758.00		Z		
TEMP	Temporary Position	A	1.70	0.00	B	0.00		Z		

Grant Total	5.70
Project Total	5.70
Subfund Total	5.70
Index Total	5.70

Index Code : **HMHFCCADM738**
Program : **DMF JAIL HEALTH SERVICES**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0922	Manager I	C	0.80	2,478.00	B	3,403.00		Z	SC	
2587	Health Worker 3	G	4.00	1,638.00	B	1,990.00				02
2588	Health Worker 4	G	1.00	1,914.00	B	2,326.00				02

Grant Total	5.80
Project Total	5.80
Subfund Total	5.80
Index Total	5.80

Department : DPH Public Health

Index Code : **HMHFCCADM919**
Program : **DMF JAIL HEALTH SERVICES**
Sub-Fund : **1G AGF WOF GENERAL FUND WORK ORDER FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2736	Porter	C	2.00	1,381.00	B	1,674.00				
TEMP	Temporary Position	A	1.48	0.00	B	0.00				

Grant Total	3.48
Project Total	3.48
Subfund Total	3.48
Index Total	3.48

Index Code : **HMHFCCMED017**
Program : **DMF JAIL HEALTH SERVICES**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1042	IS Engineer-Journey	C	1.00	2,706.00	B	3,486.00		Z		
1054	IS Business Analyst-Principal	A	1.00	2,926.00	B	3,769.00		Z		
1404	Clerk	S	2.00	1,323.00	B	1,603.00				
1424	Clerk Typist	A	2.00	1,375.00	B	1,666.00				
1426	Senior Clerk Typist	A	3.00	1,506.00	B	1,827.00				
1428	Unit Clerk	A	6.00	1,600.00	B	1,941.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1652	Senior Accountant	A	1.00	1,895.00	B	2,360.00		Z		
1824	Pr Administrative Analyst	A	1.00	2,758.00	B	3,436.00		Z		
1924	Materials/Supplies Supervisor	A	1.00	1,378.00	B	1,670.00				
2110	Medical Records Clerk	A	5.00	1,558.00	B	1,890.00				
2117	Chf Medical Records Admin, LHH	A	1.00	2,342.00	B	2,918.00		Z		
2119	Health Care Analyst	A	1.00	2,079.00	B	2,589.00		Z		
2202	Dental Aide	A	3.00	1,727.00	B	2,099.00				
2210	Dentist	A	1.40	3,597.00	B	4,484.00		Z		
2230	Physician Specialist	A	0.25	3,873.00	B	4,821.00		Z		
2232	Senior Physician Specialist	A	3.50	4,270.00	B	5,315.00		Z		
2232	Senior Physician Specialist	R	0.50	4,270.00	B	5,315.00		Z		
2235	Medical Dir, Dept of Health	A	1.00	5,090.00	B	6,332.00		Z		
2312	Licensed Vocational Nurse	A	31.00	1,840.00	B	2,236.00				
2320	Registered Nurse	A	83.15	2,451.00	B	2,922.00				
2322	Nurse Manager	A	5.00	2,892.00	B	3,803.00				
2323	Clinical Nurse Specialist	A	1.00	2,768.00	B	3,897.00				
2328	Nurse Practitioner	A	8.00	2,948.00	B	3,765.00				
2409	Pharmacy Technician	A	5.30	2,014.00	B	2,449.00				
2450	Pharmacist	A	2.00	2,997.00	B	3,643.00		Z		

Department : DPH Public Health

2452	Dir of Pharmaceutical Svcs	A	1.00	3,696.00	B	4,604.00		Z	
2454	Clinical Pharmacist	A	2.00	3,304.00	B	4,017.00			
2585	Health Worker 1	S	1.00	1,342.00	B	1,626.00			
2587	Health Worker 3	A	3.00	1,638.00	B	1,990.00			
2588	Health Worker 4	A	1.00	1,914.00	B	2,326.00			
2736	Porter	A	6.00	1,381.00	B	1,674.00			
2738	Porter Assistant Supervisor	A	1.00	1,517.00	B	1,840.00			
2920	Medical Social Worker	A	2.00	2,269.00	B	2,758.00		Z	
TEMP	Temporary Position	A	24.94	0.00	B	0.00		Z	

Grant Total	213.04
Project Total	213.04
Subfund Total	213.04
Index Total	213.04
Program Total	228.02

Index Code : **HMH-CALW-BH**
Program : **DMM MENTAL HEALTH - COMMUNITY CARE**
Sub-Fund : **1G AGF WOF GENERAL FUND WORK ORDER FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1842	Management Assistant	A	0.15	1,960.00	B	2,383.00		Z		
2591	Health Program Coordinator 2	A	1.00	2,120.00	B	2,640.00		Z		

Grant Total	1.15
Project Total	1.15
Subfund Total	1.15
Index Total	1.15

Index Code : **HMHMCC730515**
Program : **DMM MENTAL HEALTH - COMMUNITY CARE**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
0941	Manager VI	A	2.00	3,574.00	B	4,905.00		Z	SC	
1021	IS Administrator 1	R	1.00	1,686.00	B	2,099.00				
1052	IS Business Analyst	C	1.00	2,183.00	B	2,813.00		Z		
1062	IS Programmer Analyst	A	1.00	1,886.00	B	2,430.00		Z		
1424	Clerk Typist	A	7.10	1,375.00	B	1,666.00				
1424	Clerk Typist	R	1.00	1,375.00	B	1,666.00				
1424	Clerk Typist	S	0.50	1,375.00	B	1,666.00			SC	
1426	Senior Clerk Typist	A	20.55	1,506.00	B	1,827.00				

Department : DPH Public Health

1426	Senior Clerk Typist	R	1.00	1,506.00	B	1,827.00	
1432	Senior Transcriber Typist	A	1.00	1,658.00	B	2,014.00	
1444	Secretary 1	A	2.00	1,436.00	B	1,740.00	
1446	Secretary 2	A	7.60	1,658.00	B	2,014.00	
1446	Secretary 2	S	1.00	1,658.00	B	2,014.00	
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00	
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00	
1630	Account Clerk	A	1.00	1,418.00	B	1,719.00	
1632	Senior Account Clerk	A	7.00	1,638.00	B	1,990.00	
1634	Principal Account Clerk	A	1.00	1,849.00	B	2,247.00	
1635	Health Care Billing Clerk 1	A	3.00	1,547.00	B	1,876.00	
1636	Health Care Billing Clerk 2	A	8.00	1,736.00	B	2,110.00	
1636	Health Care Billing Clerk 2	C	1.00	1,736.00	B	2,110.00	
1652	Senior Accountant	A	8.00	1,895.00	B	2,360.00	Z
1654	Principal Accountant	A	2.20	2,247.00	B	2,800.00	Z
1657	Senior Systems Accountant	A	1.00	2,602.00	B	3,241.00	Z
1662	Patient Accounts Asst Sprv	A	4.00	1,867.00	B	2,269.00	
1670	Financial Systems Supervisor	A	1.00	3,087.00	B	3,844.00	Z
1670	Financial Systems Supervisor	T	1.00	3,087.00	B	3,844.00	Z
1802	Research Assistant	A	1.00	1,761.00	B	2,140.00	
1822	Administrative Analyst	A	2.00	2,130.00	B	2,589.00	Z
1822	Administrative Analyst	S	2.00	2,130.00	B	2,589.00	Z
1823	Senior Administrative Analyst	A	4.50	2,360.00	B	2,940.00	Z
1823	Senior Administrative Analyst	T	1.00	2,360.00	B	2,940.00	Z
1824	Pr Administrative Analyst	A	4.00	2,758.00	B	3,436.00	Z
1842	Management Assistant	A	1.00	1,960.00	B	2,383.00	Z
2110	Medical Records Clerk	A	1.00	1,558.00	B	1,890.00	
2114	Medical Records Tech Sprv	A	2.00	2,038.00	B	2,478.00	
2119	Health Care Analyst	A	1.00	2,079.00	B	2,589.00	Z
2143	Hospital Asst Administrator	S	1.00	3,108.00	B	3,873.00	Z
2230	Physician Specialist	A	4.10	3,873.00	B	4,821.00	Z
2230	Physician Specialist	R	1.00	3,873.00	B	4,821.00	Z
2232	Senior Physician Specialist	A	37.97	4,270.00	B	5,315.00	Z
2232	Senior Physician Specialist	R	1.00	4,270.00	B	5,315.00	Z
2235	Medical Dir, Dept of Health	A	1.00	5,090.00	B	6,332.00	Z
2246	Asst Dir of Clinical Svcs 1	A	11.80	2,737.00	B	3,410.00	Z
2248	Asst Dir Clinical Svcs 2	A	1.00	3,410.00	B	4,246.00	Z
2305	Psychiatric Technician	A	2.00	1,849.00	B	2,247.00	
2305	Psychiatric Technician	R	3.00	1,849.00	B	2,247.00	
2306	Senior Psychiatric Orderly	A	4.00	1,923.00	B	2,337.00	
2312	Licensed Vocational Nurse	R	1.00	1,840.00	B	2,236.00	
2320	Registered Nurse	A	11.90	2,451.00	B	2,922.00	
2322	Nurse Manager	A	3.00	2,892.00	B	3,803.00	
2323	Clinical Nurse Specialist	A	7.75	2,768.00	B	3,897.00	
2328	Nurse Practitioner	A	3.00	2,948.00	B	3,765.00	
2409	Pharmacy Technician	A	1.00	2,014.00	B	2,449.00	
2450	Pharmacist	A	0.75	2,997.00	B	3,643.00	Z
2452	Dir of Pharmaceutical Svcs	A	1.00	3,696.00	B	4,604.00	Z
2454	Clinical Pharmacist	A	6.00	3,304.00	B	4,017.00	

Department : DPH Public Health

2548	Occupational Therapist	A	0.99	2,258.00	B	3,101.00	Z
2550	Senior Occupational Therapist	A	0.70	2,551.00	B	3,503.00	Z
2552	Dir of Act, Therapy & Vol Svcs	A	1.20	2,151.00	B	2,614.00	Z
2565	Acupuncturist	A	1.00	1,886.00	B	2,292.00	Z
2566	Rehabilitation Counselor	A	4.00	1,814.00	B	2,258.00	
2574	Clinical Psychologist	A	15.55	2,627.00	B	3,193.00	Z
2574	Clinical Psychologist	R	2.00	2,627.00	B	3,193.00	Z
2574	Clinical Psychologist	S	1.00	2,627.00	B	3,193.00	Z
2575	Research Psychologist	A	1.20	2,827.00	B	3,436.00	Z
2585	Health Worker 1	A	2.00	1,342.00	B	1,626.00	
2587	Health Worker 3	A	10.10	1,638.00	B	1,990.00	
2587	Health Worker 3	N	0.75	1,638.00	B	1,990.00	
2587	Health Worker 3	S	1.00	1,638.00	B	1,990.00	
2588	Health Worker 4	A	5.00	1,914.00	B	2,326.00	
2589	Health Program Coordinator 1	A	2.00	1,858.00	B	2,314.00	Z
2591	Health Program Coordinator 2	A	1.50	2,120.00	B	2,640.00	Z
2593	Health Program Coordinator 3	A	7.00	2,371.00	B	2,953.00	Z
2708	Custodian	A	0.50	1,381.00	B	1,674.00	
2803	Epidemiologist 2	A	1.00	2,407.00	B	2,997.00	Z
2819	Assistant Health Educator	A	1.00	1,895.00	B	2,360.00	
2895	Dep Dir for Mental Hlth Prg	A	1.00	4,637.00	B	5,778.00	Z
2903	Eligibility Worker	A	1.00	1,638.00	B	1,990.00	
2905	Senior Eligibility Worker	A	2.00	1,876.00	B	2,281.00	
2912	Senior Social Worker	A	1.00	1,932.00	B	2,348.00	Z
2912	Senior Social Worker	R	1.00	1,932.00	B	2,348.00	Z
2930	Psychiatric Social Worker	A	45.79	2,269.00	B	2,758.00	Z
2930	Psychiatric Social Worker	N	0.75	2,269.00	B	2,758.00	Z
2930	Psychiatric Social Worker	R	1.00	2,269.00	B	2,758.00	Z
2931	Marriage, Family & Child Cnslr	A	7.00	2,269.00	B	2,758.00	Z
2931	Marriage, Family & Child Cnslr	R	1.00	2,269.00	B	2,758.00	Z
2932	Sr Psychiatric Social Worker	A	19.60	2,371.00	B	2,882.00	Z
2932	Sr Psychiatric Social Worker	C	0.55	2,371.00	B	2,882.00	Z
2935	Sr Marriage, Fam & Cld Cnslr	A	2.00	2,371.00	B	2,882.00	Z
9924	PS Aide Health Services	A	0.50	1,128.00	B	1,128.00	
TEMP	Temporary Position	A	1.98	0.00	B	0.00	

Grant Total	355.38
Project Total	355.38
Subfund Total	355.38
Index Total	355.38

Department : DPH Public Health

Index Code : **HMHMHMISPHGF**
Program : **DMM MENTAL HEALTH - COMMUNITY CARE**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1012	IS Technical-Journey	A	1.00	1,678.00	B	2,089.00				
1014	IS Technician-Supervisor	A	2.00	2,194.00	B	2,732.00		Z		
1022	IS Administrator 2	A	1.00	2,048.00	B	2,551.00		Z		
1042	IS Engineer-Journey	A	1.00	2,706.00	B	3,486.00		Z		
1044	IS Engineer-Principal	A	1.00	3,226.00	B	4,155.00		Z		
1044	IS Engineer-Principal	C	0.80	3,226.00	B	4,155.00		Z		
1044	IS Engineer-Principal	S	1.00	3,226.00	B	4,155.00		Z		
1052	IS Business Analyst	A	1.00	2,183.00	B	2,813.00		Z		
1052	IS Business Analyst	R	1.00	2,183.00	B	2,813.00		Z		
1053	IS Business Analyst-Senior	A	4.00	2,527.00	B	3,256.00		Z		
1054	IS Business Analyst-Principal	A	2.00	2,926.00	B	3,769.00		Z		
1070	IS Project Director	A	2.00	3,226.00	B	4,155.00		Z		
1071	IS Manager	A	1.00	3,351.00	B	4,891.00		Z		
1424	Clerk Typist	S	1.00	1,375.00	B	1,666.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				

Grant Total	20.80
Project Total	20.80
Subfund Total	20.80
Index Total	20.80

Index Code : **HMHMRCGRANTS**
Program : **DMM MENTAL HEALTH - COMMUNITY CARE**
Sub-Fund : **2S CHS GNC GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCGIBP0300 IBPH - 02/15/03 - 02/14/04**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2230	Physician Specialist	G	0.50	3,873.00	B	4,821.00		Z		02
2818	Health Program Planner	G	0.50	2,226.00	B	2,706.00				02
2930	Psychiatric Social Worker	G	0.50	2,269.00	B	2,758.00		Z		02

Grant Total	1.50

Department : DPH Public Health

Index Code : **HMHMRCGRANTS**
Program : **DMM** **MENTAL HEALTH - COMMUNITY CARE**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HMM00203** **OLDER ADULT PARTN ASSES & CARE FY 02-03**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2930	Psychiatric Social Worker	G	1.00	2,269.00	B	2,758.00		Z		02
	Grant Total		1.00							

Index Code : **HMHMRCGRANTS**
Program : **DMM** **MENTAL HEALTH - COMMUNITY CARE**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HMPATH03** **PATH-FY02-03**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2588	Health Worker 4	G	0.67	1,914.00	B	2,326.00				02
	Grant Total		0.67							

Index Code : **HMHMRCGRANTS**
Program : **DMM** **MENTAL HEALTH - COMMUNITY CARE**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HMSSOC03** **SSOC-FY02-03**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1424	Clerk Typist	G	2.50	1,375.00	B	1,666.00				02
1426	Senior Clerk Typist	G	1.00	1,506.00	B	1,827.00				02
1654	Principal Accountant	G	0.50	2,247.00	B	2,800.00		Z		02
1820	Junior Administrative Analyst	G	1.00	1,622.00	B	1,970.00				02
1822	Administrative Analyst	G	2.00	2,130.00	B	2,589.00		Z		02
2232	Senior Physician Specialist	G	1.00	4,270.00	B	5,315.00		Z		02
2320	Registered Nurse	G	2.50	2,451.00	B	2,922.00				02
2574	Clinical Psychologist	G	1.00	2,627.00	B	3,193.00		Z		02
2822	Health Educator	G	1.00	2,194.00	B	2,732.00		Z		02
2910	Social Worker	G	3.00	1,686.00	B	2,048.00		Z		02
2930	Psychiatric Social Worker	G	5.00	2,269.00	B	2,758.00		Z		02
2931	Marriage, Family & Child Cnslr	G	3.00	2,269.00	B	2,758.00		Z		02
2932	Sr Psychiatric Social Worker	G	1.00	2,371.00	B	2,882.00		Z		02

Department : DPH Public Health

Grant Total 24.50

Index Code : HMHMRCGRANTS
Program : DMM MENTAL HEALTH - COMMUNITY CARE
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HMTRAN03 MH SVC TRANSGENDER RACIAL9/30/02-9/29/03

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1654	Principal Accountant	G	0.25	2,247.00	B	2,800.00		Z		02
2233	Supervising Physician Spec	G	0.10	4,591.00	B	5,723.00		Z		02
2320	Registered Nurse	G	0.50	2,451.00	B	2,922.00				02
2930	Psychiatric Social Worker	G	1.00	2,269.00	B	2,758.00		Z		02

Grant Total 1.85
Project Total 29.52
Subfund Total 29.52
Index Total 29.52
Program Total 406.85

Index Code : HMH733949
Program : DMS SUBSTANCE ABUSE - COMMUNITY CARE
Sub-Fund : 2S CHS PHF PUBLIC HEALTH-SPEC REV FD
Project : PHM005 DUI - FIRST OFFENDER PROGRAM
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2591	Health Program Coordinator 2	A	1.00	2,120.00	B	2,640.00		Z		

Grant Total 1.00
Project Total 1.00

Index Code : HMH733949
Program : DMS SUBSTANCE ABUSE - COMMUNITY CARE
Sub-Fund : 2S CHS PHF PUBLIC HEALTH-SPEC REV FD
Project : PHM006 AB286 - STATHAM
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
2591	Health Program Coordinator 2	A	1.00	2,120.00	B	2,640.00		Z		
TEMP	Temporary Position	A	0.63	0.00	B	0.00		Z		

Department : DPH Public Health

Grant Total	2.63
Project Total	2.63
Subfund Total	3.63
Index Total	3.63

Index Code : **HMHSAMISPHGF**
Program : **DMS** **SUBSTANCE ABUSE - COMMUNITY CARE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1051	IS Business Analyst-Assistant	A	1.00	1,886.00	B	2,430.00				
1053	IS Business Analyst-Senior	A	2.00	2,527.00	B	3,256.00		Z		

Grant Total	3.00
Project Total	3.00
Subfund Total	3.00
Index Total	3.00

Index Code : **HMHSCCRES227**
Program : **DMS** **SUBSTANCE ABUSE - COMMUNITY CARE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0941	Manager VI	T	1.00	3,574.00	B	4,905.00		Z	SC	
1070	IS Project Director	A	1.00	3,226.00	B	4,155.00		Z		
1408	Principal Clerk	A	1.00	1,805.00	B	2,194.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1632	Senior Account Clerk	A	2.00	1,638.00	B	1,990.00				
1652	Senior Accountant	A	1.00	1,895.00	B	2,360.00		Z		
1654	Principal Accountant	A	1.00	2,247.00	B	2,800.00		Z		
1657	Senior Systems Accountant	A	2.00	2,602.00	B	3,241.00		Z		
1823	Senior Administrative Analyst	A	5.00	2,360.00	B	2,940.00		Z		
1824	Pr Administrative Analyst	A	2.00	2,758.00	B	3,436.00		Z		
1842	Management Assistant	A	1.00	1,960.00	B	2,383.00		Z		
2587	Health Worker 3	C	2.00	1,638.00	B	1,990.00				
2588	Health Worker 4	T	1.00	1,914.00	B	2,326.00				
2591	Health Program Coordinator 2	A	2.00	2,120.00	B	2,640.00		Z		
2593	Health Program Coordinator 3	A	3.00	2,371.00	B	2,953.00		Z		
2593	Health Program Coordinator 3	C	1.00	2,371.00	B	2,953.00		Z		
2803	Epidemiologist 2	A	1.00	2,407.00	B	2,997.00		Z		
2818	Health Program Planner	N	0.50	2,226.00	B	2,706.00				
TEMP	Temporary Position	A	0.68	0.00	B	0.00				

Department : DPH Public Health

Grant Total	30.18
Project Total	30.18
Subfund Total	30.18
Index Total	30.18

Index Code : **HMHSPAES**
Program : **DMS** **SUBSTANCE ABUSE - COMMUNITY CARE**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1842	Management Assistant	C	0.35	1,960.00	B	2,383.00		Z		
2591	Health Program Coordinator 2	A	1.00	2,120.00	B	2,640.00		Z		

Grant Total	1.35
Project Total	1.35
Subfund Total	1.35
Index Total	1.35

Index Code : **HMHSPROP36**
Program : **DMS** **SUBSTANCE ABUSE - COMMUNITY CARE**
Sub-Fund : **2S CHS PHF** **PUBLIC HEALTH-SPEC REV FD**
Project : **PROP36** **PROP 36 FUNDS**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1823	Senior Administrative Analyst	C	1.00	2,360.00	B	2,940.00		Z		
2586	Health Worker 2	C	2.00	1,499.00	B	1,818.00				
2587	Health Worker 3	C	1.00	1,638.00	B	1,990.00				
2588	Health Worker 4	C	1.00	1,914.00	B	2,326.00				
2591	Health Program Coordinator 2	C	1.00	2,120.00	B	2,640.00		Z		
2593	Health Program Coordinator 3	C	1.00	2,371.00	B	2,953.00		Z		
2803	Epidemiologist 2	C	0.50	2,407.00	B	2,997.00		Z		

Grant Total	7.50
Project Total	7.50
Subfund Total	7.50
Index Total	7.50

Department : DPH Public Health

Index Code : HMHSRCGRANTS
Program : DMS SUBSTANCE ABUSE - COMMUNITY CARE
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HMCDCI03 COMPREHENSIVE DRUG COURT FY 02-03

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
245C		G	0.54	2,407.00		2,997.00				02

Grant Total 0.54

Index Code : HMHSRCGRANTS
Program : DMS SUBSTANCE ABUSE - COMMUNITY CARE
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HMS0020300 CSAS YOUTH DEVELOP & CRIME FY 02-03

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1802	Research Assistant	G	0.39	1,761.00	B	2,140.00				02

Grant Total 0.39

Index Code : HMHSRCGRANTS
Program : DMS SUBSTANCE ABUSE - COMMUNITY CARE
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HMSACP03 CSAT-HIV ACTION POINT - FY 02-03

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2320	Registered Nurse	G	0.80	2,451.00	B	2,922.00				02
2587	Health Worker 3	G	1.00	1,638.00	B	1,990.00				02
2591	Health Program Coordinator 2	G	0.50	2,120.00	B	2,640.00		Z		02

Grant Total 2.30

Index Code : HMHSRCGRANTS
Program : DMS SUBSTANCE ABUSE - COMMUNITY CARE
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HMSPPW03 TRTMNT PREGNANT/POST WM FY 02-03

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2803	Epidemiologist 2	G	0.30	2,407.00	B	2,997.00		Z		02
2804	Epidemiologist 3	G	0.05	2,632.00	B	3,282.00		Z		02
9924	PS Aide Health Services	G	1.00	1,128.00	B	1,128.00				02

Department : DPH Public Health

Grant Total	1.35

Index Code : HMHSRCGRANTS
Program : DMS SUBSTANCE ABUSE - COMMUNITY CARE
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HMSPRC03 SF PRACTICE RES COLLABOR FY 02-03

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2803	Epidemiologist 2	G	0.50	2,407.00	B	2,997.00		Z		02
2804	Epidemiologist 3	G	0.15	2,632.00	B	3,282.00		Z		02
9924	PS Aide Health Services	G	0.50	1,128.00	B	1,128.00				02

Grant Total	1.15
Project Total	5.73
Subfund Total	5.73
Index Total	5.73
Program Total	51.39

Index Code : HCHPBADMINGF
Program : DPB ENVIRONMENTAL HEALTH SERVICES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1444	Secretary 1	A	0.50	1,436.00	B	1,740.00				
1444	Secretary 1	R	0.50	1,436.00	B	1,740.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				
1630	Account Clerk	A	1.00	1,418.00	B	1,719.00				
1822	Administrative Analyst	T	0.50	2,130.00	B	2,589.00		Z		
1824	Pr Administrative Analyst	A	1.00	2,758.00	B	3,436.00		Z		
2233	Supervising Physician Spec	A	1.00	4,591.00	B	5,723.00		Z		

Grant Total	5.50
Project Total	5.50
Subfund Total	5.50
Index Total	5.50

Department : DPH Public Health

Index Code : **HCHPBADMINGR**
Program : **DPB ENVIRONMENTAL HEALTH SERVICES**
Sub-Fund : **2S CHS GNC GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPB010300 LOP PROJECT-EXPENDITURES**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	G	1.00	1,506.00	B	1,827.00				02
6120	Environmental Health Inspector	G	1.00	2,521.00	B	3,138.00		Z		02
6122	Sr Environmental Hlth Insp	G	1.50	2,700.00	B	3,359.00		Z		02
6124	Pr Environmental Hlth Insp	G	0.25	2,902.00	B	3,618.00		Z		02

Grant Total 3.75

Index Code : **HCHPBADMINGR**
Program : **DPB ENVIRONMENTAL HEALTH SERVICES**
Sub-Fund : **2S CHS GNC GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPB090300 HLTH HOMES &HLTH AIRWAY 11/1/02-10/31/03**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	G	1.00	1,506.00	B	1,827.00				02

Grant Total 1.00

Index Code : **HCHPBADMINGR**
Program : **DPB ENVIRONMENTAL HEALTH SERVICES**
Sub-Fund : **2S CHS GNC GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPB100300 REMOVE BARRIES EFF ASTHMA 7/1/02-6/30/03**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2328	Nurse Practitioner	G	0.20	2,948.00	B	3,765.00				02
6139	Senior Industrial Hygienist	G	0.15	3,056.00	B	3,807.00		Z		02

Grant Total 0.35
Project Total 5.10
Subfund Total 5.10
Index Total 5.10

Department : DPH Public Health

Index Code : **HCHPBASBESGF**
Program : **DPB** **ENVIRONMENTAL HEALTH SERVICES**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0922	Manager I	A	1.00	2,478.00	B	3,403.00		Z	SC	

Grant Total	1.00
Project Total	1.00
Subfund Total	1.00
Index Total	1.00

Index Code : **HCHPBBSCLSGF**
Program : **DPB** **ENVIRONMENTAL HEALTH SERVICES**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0922	Manager I	A	1.00	2,478.00	B	3,403.00		Z	SC	

Grant Total	1.00
Project Total	1.00
Subfund Total	1.00
Index Total	1.00

Index Code : **HCHPBFOOD-GF**
Program : **DPB** **ENVIRONMENTAL HEALTH SERVICES**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	2.00	1,506.00	B	1,827.00				
6120	Environmental Health Inspector	A	16.00	2,521.00	B	3,138.00		Z		
6122	Sr Environmental Hlth Insp	A	11.00	2,700.00	B	3,359.00		Z		
6124	Pr Environmental Hlth Insp	A	5.50	2,902.00	B	3,618.00		Z		
6127	Asst Dir,Bur EnnvrnmtlHlthSvcs	A	1.00	3,155.00	B	3,931.00		Z		
TEMP	Temporary Position	A	0.07	0.00	B	0.00		Z		

Department : DPH Public Health

Grant Total	35.57
Project Total	35.57
Subfund Total	35.57
Index Total	35.57

Index Code : **HCHPBHAZMTGF**
Program : **DPB** **ENVIRONMENTAL HEALTH SERVICES**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1422	Junior Clerk Typist	T	1.00	1,258.00	B	1,524.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
6120	Environmental Health Inspector	A	3.00	2,521.00	B	3,138.00		Z		
6120	Environmental Health Inspector	R	1.00	2,521.00	B	3,138.00		Z		
6122	Sr Environmental Hlth Insp	A	5.00	2,700.00	B	3,359.00		Z		
6122	Sr Environmental Hlth Insp	R	1.00	2,700.00	B	3,359.00		Z		
6137	Assistant Industrial Hygienist	A	1.00	2,089.00	B	2,602.00		Z		
6138	Industrial Hygienist	A	2.00	2,772.00	B	3,453.00		Z		
6139	Senior Industrial Hygienist	A	1.00	3,056.00	B	3,807.00		Z		
TEMP	Temporary Position	A	0.15	0.00	B	0.00		Z		

Grant Total	17.15
Project Total	17.15
Subfund Total	17.15
Index Total	17.15

Index Code : **HCHPBHAZWTGF**
Program : **DPB** **ENVIRONMENTAL HEALTH SERVICES**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
6122	Sr Environmental Hlth Insp	A	2.00	2,700.00	B	3,359.00		Z		
6124	Pr Environmental Hlth Insp	A	0.50	2,902.00	B	3,618.00		Z		

Grant Total	3.50
Project Total	3.50
Subfund Total	3.50
Index Total	3.50

Department : DPH Public Health

Index Code : **HCHPBHAZWTPJ**
Program : **DPB ENVIRONMENTAL HEALTH SERVICES**
Sub-Fund : **1G AGF WOF GENERAL FUND WORK ORDER FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1632	Senior Account Clerk	A	1.00	1,638.00	B	1,990.00				
1652	Senior Accountant	A	1.50	1,895.00	B	2,360.00		Z		
1822	Administrative Analyst	T	0.50	2,130.00	B	2,589.00		Z		
2992	Contract Compliance Officer 1	A	0.25	2,314.00	B	2,882.00		Z		
6122	Sr Environmental Hlth Insp	A	3.00	2,700.00	B	3,359.00		Z		

Grant Total	7.25
Project Total	7.25
Subfund Total	7.25
Index Total	7.25

Index Code : **HCHPBHOUSNPJ**
Program : **DPB ENVIRONMENTAL HEALTH SERVICES**
Sub-Fund : **1G AGF WOF GENERAL FUND WORK ORDER FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
6122	Sr Environmental Hlth Insp	A	2.00	2,700.00	B	3,359.00		Z		

Grant Total	2.00
Project Total	2.00
Subfund Total	2.00
Index Total	2.00

Index Code : **HCHPBMISPJGF**
Program : **DPB ENVIRONMENTAL HEALTH SERVICES**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1003	IS Operator-Senior	A	1.00	1,646.00	B	2,048.00				
1022	IS Administrator 2	A	1.00	2,048.00	B	2,551.00		Z		
1051	IS Business Analyst-Assistant	A	1.00	1,886.00	B	2,430.00				
1054	IS Business Analyst-Principal	A	1.00	2,926.00	B	3,769.00		Z		

Department : DPH Public Health

Grant Total	4.00
Project Total	4.00
Subfund Total	4.00
Index Total	4.00

Index Code : **HCHPBPUBSVGF**
Program : **DPB** **ENVIRONMENTAL HEALTH SERVICES**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1444	Secretary 1	R	1.00	1,436.00	B	1,740.00				
6108	Environmental Hlth Tech 1	A	4.00	1,769.00	B	2,151.00				
6110	Environmental Hlth Tech 2	A	1.00	1,999.00	B	2,430.00				
6122	Sr Environmental Hlth Insp	A	1.00	2,700.00	B	3,359.00		Z		
6124	Pr Environmental Hlth Insp	A	0.50	2,902.00	B	3,618.00		Z		

Grant Total	7.50
Project Total	7.50
Subfund Total	7.50
Index Total	7.50

Index Code : **HCHPBPUBSVSR**
Program : **DPB** **ENVIRONMENTAL HEALTH SERVICES**
Sub-Fund : **2S CHS PHF** **PUBLIC HEALTH-SPEC REV FD**
Project : **PHCSR102** **DELINQUENT REFUSE LIEN-ADMINISTRATION**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	O	3.00	1,506.00	B	1,827.00				02
6108	Environmental Hlth Tech 1	O	2.00	1,769.00	B	2,151.00				02
6122	Sr Environmental Hlth Insp	O	2.00	2,700.00	B	3,359.00		Z		02

Grant Total	7.00
Project Total	7.00

Department : DPH Public Health

Index Code : **HCHPBPUBSVSR**
Program : **DPB** **ENVIRONMENTAL HEALTH SERVICES**
Sub-Fund : **2S CHS PHF** **PUBLIC HEALTH-SPEC REV FD**
Project : **PHCSR6**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1021	IS Administrator 1	O	1.00	1,686.00	B	2,099.00				02
1426	Senior Clerk Typist	O	1.00	1,506.00	B	1,827.00				02
6108	Environmental Hlth Tech 1	O	2.00	1,769.00	B	2,151.00				02

Grant Total	4.00
Project Total	4.00
Subfund Total	11.00
Index Total	11.00

Index Code : **HCHPBSPROJGF**
Program : **DPB** **ENVIRONMENTAL HEALTH SERVICES**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	0.50	1,506.00	B	1,827.00				
2803	Epidemiologist 2	R	1.00	2,407.00	B	2,997.00		Z		
2820	Senior Health Program Planner	R	1.00	2,577.00	B	3,132.00		Z		
2822	Health Educator	A	1.00	2,194.00	B	2,732.00		Z		
6120	Environmental Health Inspector	R	1.00	2,521.00	B	3,138.00		Z		
6122	Sr Environmental Hlth Insp	A	0.50	2,700.00	B	3,359.00		Z		
6122	Sr Environmental Hlth Insp	R	1.00	2,700.00	B	3,359.00		Z		
6139	Senior Industrial Hygienist	A	1.00	3,056.00	B	3,807.00		Z		
6139	Senior Industrial Hygienist	R	1.00	3,056.00	B	3,807.00		Z		
TEMP	Temporary Position	A	0.15	0.00	B	0.00		Z		

Grant Total	8.15
Project Total	8.15
Subfund Total	8.15
Index Total	8.15

Department : DPH Public Health

Index Code : **HCHPBWATERGF**
Program : **DPB ENVIRONMENTAL HEALTH SERVICES**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	R	0.50	1,506.00	B	1,827.00				
6120	Environmental Health Inspector	A	1.00	2,521.00	B	3,138.00		Z		
6122	Sr Environmental Hlth Insp	A	2.00	2,700.00	B	3,359.00		Z		
6122	Sr Environmental Hlth Insp	R	1.00	2,700.00	B	3,359.00		Z		
6124	Pr Environmental Hlth Insp	A	0.50	2,902.00	B	3,618.00		Z		

Grant Total	5.00
Project Total	5.00
Subfund Total	5.00
Index Total	5.00

Index Code : **HCHPBWATERPJ**
Program : **DPB ENVIRONMENTAL HEALTH SERVICES**
Sub-Fund : **1G AGF WOF GENERAL FUND WORK ORDER FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2803	Epidemiologist 2	A	1.00	2,407.00	B	2,997.00		Z		
6122	Sr Environmental Hlth Insp	A	0.20	2,700.00	B	3,359.00		Z		

Grant Total	1.20
Project Total	1.20
Subfund Total	1.20
Index Total	1.20

Index Code : **HCHPHLEAD-GF**
Program : **DPB ENVIRONMENTAL HEALTH SERVICES**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
2819	Assistant Health Educator	A	2.00	1,895.00	B	2,360.00				
2819	Assistant Health Educator	S	0.80	1,895.00	B	2,360.00				
2830	Public Health Nurse	A	0.50	2,451.00	B	3,117.00		Z		
6122	Sr Environmental Hlth Insp	A	0.50	2,700.00	B	3,359.00		Z		
6139	Senior Industrial Hygienist	A	1.00	3,056.00	B	3,807.00		Z		

Department : DPH Public Health

Grant Total	5.80
Project Total	5.80
Subfund Total	5.80
Index Total	5.80

Index Code : **HCHPHLEAD-GR**
Program : **DPB ENVIRONMENTAL HEALTH SERVICES**
Sub-Fund : **2S CHS GNC GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPB020300 LEAD CASE MGMT-EXPENDITURES**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1446	Secretary 2	G	0.50	1,658.00	B	2,014.00				02
2593	Health Program Coordinator 3	G	0.50	2,371.00	B	2,953.00		Z		02
2802	Epidemiologist 1	G	0.50	1,886.00	B	2,348.00		Z		02
2819	Assistant Health Educator	G	0.75	1,895.00	B	2,360.00				02
2830	Public Health Nurse	G	0.15	2,451.00	B	3,117.00		Z		02
2846	Nutritionist	G	0.04	2,194.00	B	2,732.00		Z		02
6108	Environmental Hlth Tech 1	G	0.50	1,769.00	B	2,151.00				02
6122	Sr Environmental Hlth Insp	G	0.25	2,700.00	B	3,359.00		Z		02

Grant Total	3.19

Index Code : **HCHPHLEAD-GR**
Program : **DPB ENVIRONMENTAL HEALTH SERVICES**
Sub-Fund : **2S CHS GNC GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPB060300 LEAD STATE MEDI-CAL ALLOTMENT-EXPEND**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1446	Secretary 2	G	0.50	1,658.00	B	2,014.00				02
2593	Health Program Coordinator 3	G	0.50	2,371.00	B	2,953.00		Z		02
2802	Epidemiologist 1	G	0.50	1,886.00	B	2,348.00		Z		02
2819	Assistant Health Educator	G	0.75	1,895.00	B	2,360.00				02
2830	Public Health Nurse	G	0.25	2,451.00	B	3,117.00		Z		02
2846	Nutritionist	G	0.04	2,194.00	B	2,732.00		Z		02
6108	Environmental Hlth Tech 1	G	0.50	1,769.00	B	2,151.00				02
6122	Sr Environmental Hlth Insp	G	0.25	2,700.00	B	3,359.00		Z		02

Grant Total	3.29
Project Total	6.48
Subfund Total	6.48
Index Total	6.48
Program Total	127.20

Department : DPH Public Health

Index Code : **HCHPDADMINGF**
Program : **DPC HIV/AIDS**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1022	IS Administrator 2	A	1.00	2,048.00	B	2,551.00		Z		
1023	IS Administrator 3	A	0.50	2,490.00	B	3,101.00		Z		
1024	IS Administrator-Supervisor	A	0.60	2,679.00	B	3,337.00		Z		
1052	IS Business Analyst	A	1.00	2,183.00	B	2,813.00		Z		
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00				
1822	Administrative Analyst	A	0.50	2,130.00	B	2,589.00		Z		
1824	Pr Administrative Analyst	A	1.00	2,758.00	B	3,436.00		Z		
2593	Health Program Coordinator 3	A	1.00	2,371.00	B	2,953.00		Z		
2822	Health Educator	A	1.00	2,194.00	B	2,732.00		Z		
AB34	Dir of Community Health Svcs	A	1.00	3,581.00	B	4,352.00			SC	
TEMP	Temporary Position	A	1.17	0.00	B	0.00				

Grant Total	11.77
Project Total	11.77
Subfund Total	11.77
Index Total	11.77

Index Code : **HCHPDAIDPRGF**
Program : **DPC HIV/AIDS**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				
1822	Administrative Analyst	A	0.07	2,130.00	B	2,589.00		Z		
2232	Senior Physician Specialist	A	0.13	4,270.00	B	5,315.00		Z		

Grant Total	1.20
Project Total	1.20
Subfund Total	1.20
Index Total	1.20

Department : DPH Public Health

Index Code : **HCHPDEPIEVGF**
Program : **DPC HIV/AIDS**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1051	IS Business Analyst-Assistant	A	1.00	1,886.00	B	2,430.00				
1053	IS Business Analyst-Senior	A	2.00	2,527.00	B	3,256.00		Z		
2587	Health Worker 3	A	2.00	1,638.00	B	1,990.00				
2593	Health Program Coordinator 3	A	1.10	2,371.00	B	2,953.00		Z		
2803	Epidemiologist 2	A	1.50	2,407.00	B	2,997.00		Z		
2804	Epidemiologist 3	A	0.66	2,632.00	B	3,282.00		Z		

Grant Total	8.26
Project Total	8.26
Subfund Total	8.26
Index Total	8.26

Index Code : **HCHPDHIVSVGF**
Program : **DPC HIV/AIDS**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
0922	Manager I	A	0.10	2,478.00	B	3,403.00		Z	SC	
0923	Manager II	A	0.10	2,666.00	B	3,661.00		Z	SC	
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1822	Administrative Analyst	A	1.00	2,130.00	B	2,589.00		Z		
1823	Senior Administrative Analyst	A	0.25	2,360.00	B	2,940.00		Z		
2591	Health Program Coordinator 2	A	0.20	2,120.00	B	2,640.00		Z		
2593	Health Program Coordinator 3	A	1.05	2,371.00	B	2,953.00		Z		

Grant Total	3.70
Project Total	3.70
Subfund Total	3.70
Index Total	3.70

Department : DPH Public Health

Index Code : **HCHPDHIVSVGR**
Program : **DPC HIV/AIDS**
Sub-Fund : **2S CHS GNC GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCGARP0300 UNIVERSITY AIDS RESEARCH PROGRAM**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2825	Senior Health Educator	G	0.63	2,360.00	B	2,940.00		Z		02

Grant Total 0.63

Index Code : **HCHPDHIVSVGR**
Program : **DPC HIV/AIDS**
Sub-Fund : **2S CHS GNC GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCGEHS0300 ENHANCED HETATITIS SURVEILLANCE**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2587	Health Worker 3	G	1.90	1,638.00	B	1,990.00				02
2589	Health Program Coordinator 1	G	1.00	1,858.00	B	2,314.00		Z		02
9924	PS Aide Health Services	G	0.25	1,128.00	B	1,128.00				02

Grant Total 3.15

Index Code : **HCHPDHIVSVGR**
Program : **DPC HIV/AIDS**
Sub-Fund : **2S CHS GNC GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCGFHI0300 HIV PREV TRIALS-FAMILY HEALTH INTL**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2233	Supervising Physician Spec	G	0.05	4,591.00	B	5,723.00		Z		02

Grant Total 0.05

Index Code : **HCHPDHIVSVGR**
Program : **DPC HIV/AIDS**
Sub-Fund : **2S CHS GNC GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCGPHV0300 PREV HIV VACCINE PHASE III**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1003	IS Operator-Senior	G	0.60	1,646.00	B	2,048.00				02
2218	Physician Assistant	G	0.15	2,948.00	B	3,783.00				02
2230	Physician Specialist	G	0.15	3,873.00	B	4,821.00		Z		02
2233	Supervising Physician Spec	G	0.20	4,591.00	B	5,723.00		Z		02

Department : DPH Public Health

2593	Health Program Coordinator 3	G	0.40	2,371.00	B	2,953.00		Z	02

Grant Total 1.50

Index Code : **HCHPDHIVSVGR**
Program : **DPC** **HIV/AIDS**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD010301** **AIDS PREV & EDUC-ADMINISTRATION**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0923	Manager II	G	1.00	2,666.00	B	3,661.00		Z	SC	
1002	IS Operator-Journey	G	1.00	1,440.00	B	1,787.00				02
1021	IS Administrator 1	G	1.00	1,686.00	B	2,099.00				02
1023	IS Administrator 3	G	0.75	2,490.00	B	3,101.00		Z		02
1024	IS Administrator-Supervisor	G	0.40	2,679.00	B	3,337.00		Z		02
1052	IS Business Analyst	G	1.50	2,183.00	B	2,813.00		Z		02
1424	Clerk Typist	G	0.25	1,375.00	B	1,666.00				02
1426	Senior Clerk Typist	G	1.00	1,506.00	B	1,827.00				02
1630	Account Clerk	G	0.30	1,418.00	B	1,719.00				02
1650	Accountant	G	1.00	1,710.00	B	2,130.00				02
1652	Senior Accountant	G	1.00	1,895.00	B	2,360.00		Z		02
1820	Junior Administrative Analyst	G	1.50	1,622.00	B	1,970.00				02
1822	Administrative Analyst	G	1.90	2,130.00	B	2,589.00		Z		02
1823	Senior Administrative Analyst	G	0.60	2,360.00	B	2,940.00		Z		02
1824	Pr Administrative Analyst	G	0.40	2,758.00	B	3,436.00		Z		02
1842	Management Assistant	G	1.50	1,960.00	B	2,383.00		Z		02
2230	Physician Specialist	G	0.10	3,873.00	B	4,821.00		Z		02
2232	Senior Physician Specialist	G	0.15	4,270.00	B	5,315.00		Z		02
2328	Nurse Practitioner	G	1.00	2,948.00	B	3,765.00				02
2586	Health Worker 2	G	1.00	1,499.00	B	1,818.00				02
2587	Health Worker 3	G	6.50	1,638.00	B	1,990.00				02
2589	Health Program Coordinator 1	G	1.00	1,858.00	B	2,314.00		Z		02
2591	Health Program Coordinator 2	G	1.85	2,120.00	B	2,640.00		Z		02
2593	Health Program Coordinator 3	G	4.50	2,371.00	B	2,953.00		Z		02
2803	Epidemiologist 2	G	2.80	2,407.00	B	2,997.00		Z		02
2818	Health Program Planner	G	1.00	2,226.00	B	2,706.00				02
2819	Assistant Health Educator	G	1.00	1,895.00	B	2,360.00				02
2822	Health Educator	G	2.50	2,194.00	B	2,732.00		Z		02
2825	Senior Health Educator	G	1.00	2,360.00	B	2,940.00		Z		02
9924	PS Aide Health Services	G	4.25	1,128.00	B	1,128.00				02

Grant Total 43.75

Department : DPH Public Health

Index Code : **HCHPDHIVSVGR**
Program : **DPC HIV/AIDS**
Sub-Fund : **2S CHS GNC GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD010303 AIDS PREV & EDUC-MOU'S**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1002	IS Operator-Journey	G	0.36	1,440.00	B	1,787.00				02
1424	Clerk Typist	G	1.00	1,375.00	B	1,666.00				02
1446	Secretary 2	G	0.90	1,658.00	B	2,014.00				02
2244	Health Center Director	G	0.10	2,752.00	B	3,426.00		Z		02
2402	Laboratory Helper	G	0.50	1,429.00	B	1,731.00				02
2416	Bacteriological Lab Assistant	G	2.00	1,611.00	B	1,955.00				02
2462	Microbiologist	G	1.00	2,178.00	B	2,711.00		Z		02
2585	Health Worker 1	G	0.80	1,342.00	B	1,626.00				02
2586	Health Worker 2	G	2.13	1,499.00	B	1,818.00				02
2587	Health Worker 3	G	1.90	1,638.00	B	1,990.00				02
2593	Health Program Coordinator 3	G	0.50	2,371.00	B	2,953.00		Z		02
2802	Epidemiologist 1	G	1.00	1,886.00	B	2,348.00		Z		02
2806	Disease Control Investigator	G	3.00	1,714.00	B	2,135.00		Z		02
2819	Assistant Health Educator	G	2.60	1,895.00	B	2,360.00				02
2822	Health Educator	G	0.95	2,194.00	B	2,732.00		Z		02
2920	Medical Social Worker	G	1.00	2,269.00	B	2,758.00		Z		02
2930	Psychiatric Social Worker	G	0.30	2,269.00	B	2,758.00		Z		02
9924	PS Aide Health Services	G	1.50	1,128.00	B	1,128.00				02

Grant Total 21.54

Index Code : **HCHPDHIVSVGR**
Program : **DPC HIV/AIDS**
Sub-Fund : **2S CHS GNC GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD050301 AIDS SURVEILLANCE/SEROPREVALENCE**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1003	IS Operator-Senior	G	1.00	1,646.00	B	2,048.00				02
1051	IS Business Analyst-Assistant	G	0.50	1,886.00	B	2,430.00				02
1424	Clerk Typist	G	0.36	1,375.00	B	1,666.00				02
1822	Administrative Analyst	G	0.21	2,130.00	B	2,589.00		Z		02
2232	Senior Physician Specialist	G	0.85	4,270.00	B	5,315.00		Z		02
2587	Health Worker 3	G	1.29	1,638.00	B	1,990.00				02
2591	Health Program Coordinator 2	G	1.83	2,120.00	B	2,640.00		Z		02
2593	Health Program Coordinator 3	G	0.80	2,371.00	B	2,953.00		Z		02
2803	Epidemiologist 2	G	1.55	2,407.00	B	2,997.00		Z		02
2804	Epidemiologist 3	G	0.50	2,632.00	B	3,282.00		Z		02
2806	Disease Control Investigator	G	1.58	1,714.00	B	2,135.00		Z		02
9924	PS Aide Health Services	G	1.00	1,128.00	B	1,128.00				02

Department : DPH Public Health

Grant Total 11.47

Index Code : **HCHPDHIVSVGR**
Program : **DPC HIV/AIDS**
Sub-Fund : **2S CHS GNC GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD050303 AIDS SEROEPIDEMIOLOGY & SURVEILLANCE**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1003	IS Operator-Senior	G	0.33	1,646.00	B	2,048.00				02
2232	Senior Physician Specialist	G	0.68	4,270.00	B	5,315.00		Z		02
2416	Bacteriological Lab Assistant	G	2.00	1,611.00	B	1,955.00				02
2462	Microbiologist	G	1.00	2,178.00	B	2,711.00		Z		02
2585	Health Worker 1	G	3.25	1,342.00	B	1,626.00				02
2586	Health Worker 2	G	0.50	1,499.00	B	1,818.00				02
2587	Health Worker 3	G	0.75	1,638.00	B	1,990.00				02
2591	Health Program Coordinator 2	G	0.67	2,120.00	B	2,640.00		Z		02
2593	Health Program Coordinator 3	G	0.10	2,371.00	B	2,953.00		Z		02
2803	Epidemiologist 2	G	0.40	2,407.00	B	2,997.00		Z		02
2808	Sr Disease Control Invstgtor	G	0.25	1,844.00	B	2,297.00		Z		02
9924	PS Aide Health Services	G	1.00	1,128.00	B	1,128.00				02

Grant Total 10.93

Index Code : **HCHPDHIVSVGR**
Program : **DPC HIV/AIDS**
Sub-Fund : **2S CHS GNC GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD100300 STATE AIDS DRUG PROGRAM-EXPENDITURES**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	G	0.30	1,506.00	B	1,827.00				02
2908	Hospital Eligiblity Worker	G	2.00	1,876.00	B	2,281.00				02

Grant Total 2.30

Index Code : **HCHPDHIVSVGR**
Program : **DPC HIV/AIDS**
Sub-Fund : **2S CHS GNC GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD110301 STATE EDUC & PREVENTION-REG EXPENDITURES**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1052	IS Business Analyst	G	1.50	2,183.00	B	2,813.00		Z		02
1426	Senior Clerk Typist	G	1.41	1,506.00	B	1,827.00				02
1450	Executive Secretary 1	G	1.00	1,805.00	B	2,194.00				02

Department : DPH Public Health

2587	Health Worker 3	G	0.50	1,638.00	B	1,990.00				02
2591	Health Program Coordinator 2	G	1.10	2,120.00	B	2,640.00		Z		02
2593	Health Program Coordinator 3	G	0.25	2,371.00	B	2,953.00		Z		02
2804	Epidemiologist 3	G	0.25	2,632.00	B	3,282.00		Z		02
2822	Health Educator	G	0.50	2,194.00	B	2,732.00		Z		02

Grant Total 6.51

Index Code : **HCHPDHIVSVGR**
Program : **DPC HIV/AIDS**
Sub-Fund : **2S CHS GNC GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD110302 STATE EDUC & PREVENTION-MOU STD**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2585	Health Worker 1	G	1.35	1,342.00	B	1,626.00				02
2588	Health Worker 4	G	1.00	1,914.00	B	2,326.00				02
9910	Public Service Trainee	G	1.38	0.00	C	0.00				02

Grant Total 3.73

Index Code : **HCHPDHIVSVGR**
Program : **DPC HIV/AIDS**
Sub-Fund : **2S CHS GNC GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD130300 CARE FORMULA - REG EXP ADMINISTRATION**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0922	Manager I	G	0.90	2,478.00	B	3,403.00		Z	SC	
1023	IS Administrator 3	G	0.25	2,490.00	B	3,101.00		Z		02
1053	IS Business Analyst-Senior	G	0.70	2,527.00	B	3,256.00		Z		02
1241	Personnel Analyst	G	0.50	1,723.00	B	2,599.00		Z		02
1424	Clerk Typist	G	0.25	1,375.00	B	1,666.00				02
1426	Senior Clerk Typist	G	1.50	1,506.00	B	1,827.00				02
1446	Secretary 2	G	0.50	1,658.00	B	2,014.00				02
1632	Senior Account Clerk	G	0.50	1,638.00	B	1,990.00				02
1652	Senior Accountant	G	0.50	1,895.00	B	2,360.00		Z		02
1654	Principal Accountant	G	1.00	2,247.00	B	2,800.00		Z		02
1820	Junior Administrative Analyst	G	0.25	1,622.00	B	1,970.00				02
1822	Administrative Analyst	G	2.25	2,130.00	B	2,589.00		Z		02
1823	Senior Administrative Analyst	G	2.65	2,360.00	B	2,940.00		Z		02
1824	Pr Administrative Analyst	G	0.60	2,758.00	B	3,436.00		Z		02
1842	Management Assistant	G	0.50	1,960.00	B	2,383.00		Z		02
2248	Asst Dir Clinical Svcs 2	G	0.90	3,410.00	B	4,246.00		Z		02
2593	Health Program Coordinator 3	G	6.17	2,371.00	B	2,953.00		Z		02
2917	Program Support Analyst	G	1.00	2,551.00	B	3,101.00		Z		02

Department : DPH Public Health

Grant Total 20.92

Index Code : **HCHPDHIVSVGR**
Program : **DPC** **HIV/AIDS**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD130304** **CARE FORMULA - MOU MENTAL HEALTH**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	G	0.40	1,506.00	B	1,827.00				02
2232	Senior Physician Specialist	G	0.10	4,270.00	B	5,315.00		Z		02
2574	Clinical Psychologist	G	0.20	2,627.00	B	3,193.00		Z		02
2930	Psychiatric Social Worker	G	1.37	2,269.00	B	2,758.00		Z		02
2931	Marriage, Family & Child Cnslr	G	0.40	2,269.00	B	2,758.00		Z		02
2932	Sr Psychiatric Social Worker	G	0.80	2,371.00	B	2,882.00		Z		02

Grant Total 3.27

Index Code : **HCHPDHIVSVGR**
Program : **DPC** **HIV/AIDS**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD130305** **CARE FORMULA - MOU TWC/CITY CLINIC**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2230	Physician Specialist	G	0.20	3,873.00	B	4,821.00		Z		02
2587	Health Worker 3	G	0.75	1,638.00	B	1,990.00				02
2920	Medical Social Worker	G	0.88	2,269.00	B	2,758.00		Z		02
2930	Psychiatric Social Worker	G	0.30	2,269.00	B	2,758.00		Z		02

Grant Total 2.13

Index Code : **HCHPDHIVSVGR**
Program : **DPC** **HIV/AIDS**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD140300** **LOCAL ASSIST BLOCK GRANT-EXPENDITURES**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1003	IS Operator-Senior	G	0.25	1,646.00	B	2,048.00				02
2232	Senior Physician Specialist	G	0.24	4,270.00	B	5,315.00		Z		02
2587	Health Worker 3	G	4.00	1,638.00	B	1,990.00				02
2803	Epidemiologist 2	G	0.60	2,407.00	B	2,997.00		Z		02

Department : DPH Public Health

Grant Total 5.09

Index Code : HCHPDHIVSVGR
Program : DPC HIV/AIDS
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD150300 HIV TESTING-EXPENDITURES

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2416	Bacteriological Lab Assistant	G	1.00	1,611.00	B	1,955.00				02
2462	Microbiologist	G	1.00	2,178.00	B	2,711.00		Z		02
2464	Senior Microbiologist	G	1.00	2,483.00	B	3,093.00		Z		02

Grant Total 3.00

Index Code : HCHPDHIVSVGR
Program : DPC HIV/AIDS
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD220301 CARE TITLE II- REG EXPENDITURES

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1424	Clerk Typist	G	0.84	1,375.00	B	1,666.00				02
1630	Account Clerk	G	0.59	1,418.00	B	1,719.00				02
1652	Senior Accountant	G	0.55	1,895.00	B	2,360.00		Z		02
1820	Junior Administrative Analyst	G	0.50	1,622.00	B	1,970.00				02

Grant Total 2.48

Index Code : HCHPDHIVSVGR
Program : DPC HIV/AIDS
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD220302 CARE TITLE II- MOU LAB

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2416	Bacteriological Lab Assistant	G	0.90	1,611.00	B	1,955.00				02

Grant Total 0.90

Department : DPH Public Health

Index Code : **HCHPDHIVSVGR**
Program : **DPC HIV/AIDS**
Sub-Fund : **2S CHS GNC GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD450300 STRENGTHENING HIV/AIDS & STD PREV-EXP**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1003	IS Operator-Senior	G	0.10	1,646.00	B	2,048.00				02
2232	Senior Physician Specialist	G	0.15	4,270.00	B	5,315.00		Z		02
2802	Epidemiologist 1	G	0.08	1,886.00	B	2,348.00		Z		02
2803	Epidemiologist 2	G	0.61	2,407.00	B	2,997.00		Z		02
2825	Senior Health Educator	G	0.35	2,360.00	B	2,940.00		Z		02
9924	PS Aide Health Services	G	0.34	1,128.00	B	1,128.00				02
	Grant Total		1.63							

Index Code : **HCHPDHIVSVGR**
Program : **DPC HIV/AIDS**
Sub-Fund : **2S CHS GNC GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD460300 HIV RELATED APPLIED RESEARCH/EDUC-EXP**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2232	Senior Physician Specialist	G	0.27	4,270.00	B	5,315.00		Z		02
2802	Epidemiologist 1	G	0.25	1,886.00	B	2,348.00		Z		02
2803	Epidemiologist 2	G	0.25	2,407.00	B	2,997.00		Z		02
9924	PS Aide Health Services	G	0.70	1,128.00	B	1,128.00				02
	Grant Total		1.47							

Index Code : **HCHPDHIVSVGR**
Program : **DPC HIV/AIDS**
Sub-Fund : **2S CHS GNC GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD490300 FORECASTING HIV EVOLUTION IN IVDU-EXP**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1804	Statistician	G	1.00	1,886.00	B	2,348.00		Z		02
2803	Epidemiologist 2	G	0.50	2,407.00	B	2,997.00		Z		02
	Grant Total		1.50							

Department : DPH Public Health

Index Code : HCHPDHIVSVGR
Program : DPC HIV/AIDS
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD500300 HIV VACCINE TRIALS NETWK 9/02-8/03

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0933	Manager V	G	1.00	3,320.00	B	4,561.00		Z	SC	02
2233	Supervising Physician Spec	G	0.20	4,591.00	B	5,723.00		Z		02
	Grant Total		1.20							

Index Code : HCHPDHIVSVGR
Program : DPC HIV/AIDS
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD510300 ZIMBABWE-SF HIV PREVENTION TRIALS UNIT

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1003	IS Operator-Senior	G	0.80	1,646.00	B	2,048.00				02
2230	Physician Specialist	G	0.05	3,873.00	B	4,821.00		Z		02
2233	Supervising Physician Spec	G	0.25	4,591.00	B	5,723.00		Z		02
2587	Health Worker 3	G	0.33	1,638.00	B	1,990.00				02
2589	Health Program Coordinator 1	G	1.00	1,858.00	B	2,314.00		Z		02
2593	Health Program Coordinator 3	G	0.10	2,371.00	B	2,953.00		Z		02
2806	Disease Control Investigator	G	3.25	1,714.00	B	2,135.00		Z		02
	Grant Total		5.78							

Index Code : HCHPDHIVSVGR
Program : DPC HIV/AIDS
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD520300 PROS OUTCOM EVAL-CARE EXPENDITURES

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2230	Physician Specialist	G	0.40	3,873.00	B	4,821.00		Z		02
2233	Supervising Physician Spec	G	0.10	4,591.00	B	5,723.00		Z		02
	Grant Total		0.50							

Department : DPH Public Health

Index Code : HCHPDHIVSVGR
Program : DPC HIV/AIDS
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD540300 TECH ASSIST&CAPACITY DEV

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1822	Administrative Analyst	G	1.00	2,130.00	B	2,589.00		Z		02
2593	Health Program Coordinator 3	G	0.25	2,371.00	B	2,953.00		Z		02
	Grant Total		1.25							

Index Code : HCHPDHIVSVGR
Program : DPC HIV/AIDS
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD570300 SF HIV VACCINE CLIN TRIAL EXPENDITURES

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1003	IS Operator-Senior	G	0.50	1,646.00	B	2,048.00				02
2218	Physician Assistant	G	1.00	2,948.00	B	3,783.00				02
2230	Physician Specialist	G	2.00	3,873.00	B	4,821.00		Z		02
2233	Supervising Physician Spec	G	0.30	4,591.00	B	5,723.00		Z		02
2593	Health Program Coordinator 3	G	0.50	2,371.00	B	2,953.00		Z		02
	Grant Total		4.30							

Index Code : HCHPDHIVSVGR
Program : DPC HIV/AIDS
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD580300 SURV YOUNG LOW-INCOM MEN 7/01/02-6/30/03

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2585	Health Worker 1	G	0.67	1,342.00	B	1,626.00				02
2587	Health Worker 3	G	0.33	1,638.00	B	1,990.00				02
9924	PS Aide Health Services	G	0.33	1,128.00	B	1,128.00				02
	Grant Total		1.33							

Department : DPH Public Health

Index Code : **HCHPDHIVSVGR**
Program : **DPC HIV/AIDS**
Sub-Fund : **2S CHS GNC GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD590300 EST UNMET NEED-HIV CARE 4/10/01-4/9/02**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2232	Senior Physician Specialist	G	0.11	4,270.00	B	5,315.00		Z		02
	Grant Total		0.11							

Index Code : **HCHPDHIVSVGR**
Program : **DPC HIV/AIDS**
Sub-Fund : **2S CHS GNC GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD600300 HIV STRAIN DIV& NONPROGRESSORS 7/02-6/03**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1003	IS Operator-Senior	G	0.10	1,646.00	B	2,048.00				02
1424	Clerk Typist	G	0.25	1,375.00	B	1,666.00				02
2233	Supervising Physician Spec	G	0.05	4,591.00	B	5,723.00		Z		02
2806	Disease Control Investigator	G	0.10	1,714.00	B	2,135.00		Z		02
	Grant Total		0.50							

Index Code : **HCHPDHIVSVGR**
Program : **DPC HIV/AIDS**
Sub-Fund : **2S CHS GNC GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD610300 VIAGRA USE AMOUNG MEN W/MEN SF 7/02-6/03**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1003	IS Operator-Senior	G	0.20	1,646.00	B	2,048.00				02
2803	Epidemiologist 2	G	0.15	2,407.00	B	2,997.00		Z		02
	Grant Total		0.35							

Department : DPH Public Health

Index Code : **HCHPDHIVSVGR**
Program : **DPC** **HIV/AIDS**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD630300** **PREV HIV POSITIVE PERSON 9/30/02-9/29/03**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1003	IS Operator-Senior	G	0.10	1,646.00	B	2,048.00				02
2230	Physician Specialist	G	0.20	3,873.00	B	4,821.00		Z		02
2585	Health Worker 1	G	2.00	1,342.00	B	1,626.00				02
2587	Health Worker 3	G	1.00	1,638.00	B	1,990.00				02

Grant Total	3.30
Project Total	166.57
Subfund Total	166.57
Index Total	166.57

Index Code : **HCHPDHSRCHGF**
Program : **DPC** **HIV/AIDS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1052	IS Business Analyst	A	1.00	2,183.00	B	2,813.00		Z		
1822	Administrative Analyst	A	0.43	2,130.00	B	2,589.00		Z		

Grant Total	1.43
Project Total	1.43
Subfund Total	1.43
Index Total	1.43
Program Total	192.93

Index Code : **HCHPDCHRNCGF**
Program : **DPD** **DISEASE CONTROL**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2233	Supervising Physician Spec	A	1.00	4,591.00	B	5,723.00		Z		
2803	Epidemiologist 2	A	2.50	2,407.00	B	2,997.00		Z		
2820	Senior Health Program Planner	A	1.00	2,577.00	B	3,132.00		Z		

Department : DPH Public Health

Grant Total	4.50
Project Total	4.50
Subfund Total	4.50
Index Total	4.50

Index Code : **HCHPDCMDISGF**
Program : **DPD DISEASE CONTROL**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	0.50	1,506.00	B	1,827.00				
1823	Senior Administrative Analyst	A	1.00	2,360.00	B	2,940.00		Z		
2587	Health Worker 3	A	3.00	1,638.00	B	1,990.00				
2591	Health Program Coordinator 2	A	1.00	2,120.00	B	2,640.00		Z		
2808	Sr Disease Control Invstgtor	A	1.00	1,844.00	B	2,297.00		Z		
2822	Health Educator	A	1.00	2,194.00	B	2,732.00		Z		
9924	PS Aide Health Services	A	0.20	1,128.00	B	1,128.00				

Grant Total	7.70
Project Total	7.70
Subfund Total	7.70
Index Total	7.70

Index Code : **HCHPDIMMSVGF**
Program : **DPD DISEASE CONTROL**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1053	IS Business Analyst-Senior	C	1.00	2,527.00	B	3,256.00		Z		
1404	Clerk	C	0.10	1,323.00	B	1,603.00				
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00				
1426	Senior Clerk Typist	T	1.15	1,506.00	B	1,827.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
2232	Senior Physician Specialist	A	1.00	4,270.00	B	5,315.00		Z		
2320	Registered Nurse	A	1.00	2,451.00	B	2,922.00				
2320	Registered Nurse	C	0.50	2,451.00	B	2,922.00				
2586	Health Worker 2	C	1.00	1,499.00	B	1,818.00				
2589	Health Program Coordinator 1	A	0.75	1,858.00	B	2,314.00		Z		
2589	Health Program Coordinator 1	C	0.25	1,858.00	B	2,314.00		Z		
2803	Epidemiologist 2	A	1.00	2,407.00	B	2,997.00		Z		
2822	Health Educator	A	0.50	2,194.00	B	2,732.00		Z		
TEMP	Temporary Position	A	0.66	0.00	B	0.00		Z		
TEMP	Temporary Position	C	0.48	0.00	B	0.00		Z		

Department : DPH Public Health

Grant Total	11.39
Project Total	11.39
Subfund Total	11.39
Index Total	11.39

Index Code : **HCHPDIMMSVGR**
Program : **DPD** **DISEASE CONTROL**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD290300** **IMMUNIZATION SERVICES-EXPENDITURES**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2585	Health Worker 1	G	1.00	1,342.00	B	1,626.00				02
2586	Health Worker 2	G	1.00	1,499.00	B	1,818.00				02
2587	Health Worker 3	G	1.00	1,638.00	B	1,990.00				02
2591	Health Program Coordinator 2	G	1.00	2,120.00	B	2,640.00		Z		02
2830	Public Health Nurse	G	0.19	2,451.00	B	3,117.00		Z		02
9924	PS Aide Health Services	G	1.45	1,128.00	B	1,128.00				02
P103	Special Nurse	G	0.02	3,063.00	H	3,511.00				02

Grant Total	5.66

Index Code : **HCHPDIMMSVGR**
Program : **DPD** **DISEASE CONTROL**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD530300** **INTEGRATION VIRAL HEP PREV-EXP**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2589	Health Program Coordinator 1	G	1.00	1,858.00	B	2,314.00		Z		02

Grant Total	1.00
Project Total	6.66
Subfund Total	6.66
Index Total	6.66

Index Code : **HCHPDLABORGF**
Program : **DPD** **DISEASE CONTROL**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1053	IS Business Analyst-Senior	A	1.00	2,527.00	B	3,256.00		Z		
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				

Department : DPH Public Health

1820	Junior Administrative Analyst	A	1.00	1,622.00	B	1,970.00		
2416	Bacteriological Lab Assistant	A	4.00	1,611.00	B	1,955.00		
2462	Microbiologist	A	4.00	2,178.00	B	2,711.00		Z
2464	Senior Microbiologist	A	4.00	2,483.00	B	3,093.00		Z
2492	Dir, Public Hlth Laboratories	A	1.00	3,138.00	B	3,910.00		Z
TEMP	Temporary Position	A	0.24	0.00	B	0.00		Z

Grant Total	17.24
Project Total	17.24
Subfund Total	17.24
Index Total	17.24

Index Code : **HCHPDLABORGR**
Program : **DPD** **DISEASE CONTROL**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD420300** **HIV-1 VIRAL LOAD TESTS EXPENDITURES**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2462	Microbiologist	G	1.00	2,178.00	B	2,711.00		Z		02

Grant Total	1.00
Project Total	1.00
Subfund Total	1.00
Index Total	1.00

Index Code : **HCHPDRECSTGF**
Program : **DPD** **DISEASE CONTROL**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1422	Junior Clerk Typist	T	1.00	1,258.00	B	1,524.00				
1424	Clerk Typist	A	4.50	1,375.00	B	1,666.00				
1424	Clerk Typist	C	1.00	1,375.00	B	1,666.00				
1424	Clerk Typist	T	1.00	1,375.00	B	1,666.00				
1822	Administrative Analyst	T	1.00	2,130.00	B	2,589.00		Z		
2585	Health Worker 1	A	1.50	1,342.00	B	1,626.00				
2585	Health Worker 1	T	2.00	1,342.00	B	1,626.00				
2587	Health Worker 3	A	2.00	1,638.00	B	1,990.00				
2803	Epidemiologist 2	A	1.00	2,407.00	B	2,997.00		Z		
4321	Cashier 2	A	1.00	1,470.00	B	1,782.00				

Department : DPH Public Health

Grant Total	16.00
Project Total	16.00
Subfund Total	16.00
Index Total	16.00

Index Code : **HCHPDRECSTSR**
Program : **DPD DISEASE CONTROL**
Sub-Fund : **2S CHS PHF PUBLIC HEALTH-SPEC REV FD**
Project : **PHCSA801**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2585	Health Worker 1	A	0.50	1,342.00	B	1,626.00				
2586	Health Worker 2	N	0.20	1,499.00	B	1,818.00				
2586	Health Worker 2	T	0.80	1,499.00	B	1,818.00				

Grant Total	1.50
Project Total	1.50
Subfund Total	1.50
Index Total	1.50

Index Code : **HCHPDSTDSVGF**
Program : **DPD DISEASE CONTROL**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1002	IS Operator-Journey	A	2.00	1,440.00	B	1,787.00				
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00				
1446	Secretary 2	A	2.00	1,658.00	B	2,014.00				
1924	Materials/Supplies Supervisor	A	1.00	1,378.00	B	1,670.00				
2218	Physician Assistant	A	0.50	2,948.00	B	3,783.00				
2230	Physician Specialist	A	1.01	3,873.00	B	4,821.00		Z		
2232	Senior Physician Specialist	A	0.50	4,270.00	B	5,315.00		Z		
2233	Supervising Physician Spec	A	1.00	4,591.00	B	5,723.00		Z		
2312	Licensed Vocational Nurse	A	2.00	1,840.00	B	2,236.00				
2320	Registered Nurse	A	1.35	2,451.00	B	2,922.00				
2322	Nurse Manager	A	1.00	2,892.00	B	3,803.00				
2328	Nurse Practitioner	A	4.75	2,948.00	B	3,765.00				
2586	Health Worker 2	A	4.00	1,499.00	B	1,818.00				
2587	Health Worker 3	A	0.70	1,638.00	B	1,990.00				
2587	Health Worker 3	T	1.00	1,638.00	B	1,990.00				
2591	Health Program Coordinator 2	A	1.00	2,120.00	B	2,640.00		Z		
2736	Porter	A	1.00	1,381.00	B	1,674.00				
2804	Epidemiologist 3	A	1.00	2,632.00	B	3,282.00		Z		
2806	Disease Control Investigator	A	3.00	1,714.00	B	2,135.00		Z		

Department : DPH Public Health

2808	Sr Disease Control Invstgtor	A	1.00	1,844.00	B	2,297.00		Z	
TEMP	Temporary Position	A	0.44	0.00	B	0.00		Z	

Grant Total	31.25
Project Total	31.25
Subfund Total	31.25
Index Total	31.25

Index Code : HCHPDSTDSVGR
Program : DPD DISEASE CONTROL
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCGYHE0300 YUTHE-YOUTH UNITED THRU HLTH ED

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1424	Clerk Typist	G	0.20	1,375.00	B	1,666.00				02

Grant Total 0.20

Index Code : HCHPDSTDSVGR
Program : DPD DISEASE CONTROL
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD160300 STD PREVENTION-EXPENDITURES

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1021	IS Administrator 1	G	1.00	1,686.00	B	2,099.00				02
1022	IS Administrator 2	G	1.00	2,048.00	B	2,551.00		Z		02
1424	Clerk Typist	G	1.00	1,375.00	B	1,666.00				02
2416	Bacteriological Lab Assistant	G	1.00	1,611.00	B	1,955.00				02
2586	Health Worker 2	G	4.00	1,499.00	B	1,818.00				02
2587	Health Worker 3	G	4.00	1,638.00	B	1,990.00				02
2588	Health Worker 4	G	2.00	1,914.00	B	2,326.00				02
2591	Health Program Coordinator 2	G	2.00	2,120.00	B	2,640.00		Z		02
2593	Health Program Coordinator 3	G	2.00	2,371.00	B	2,953.00		Z		02
2803	Epidemiologist 2	G	1.00	2,407.00	B	2,997.00		Z		02

Grant Total 19.00

Department : DPH Public Health

Index Code : HCHPDSTDSVGR
Program : DPD DISEASE CONTROL
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD160301 STD PREV-REINV SURV CD PRT 1

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2803	Epidemiologist 2	G	0.40	2,407.00	B	2,997.00		Z		02
2804	Epidemiologist 3	G	0.02	2,632.00	B	3,282.00		Z		02

Grant Total 0.42

Index Code : HCHPDSTDSVGR
Program : DPD DISEASE CONTROL
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD160302 STD PREV-REINV SURV CD PRT 3

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2802	Epidemiologist 1	G	0.41	1,886.00	B	2,348.00		Z		02
2803	Epidemiologist 2	G	0.02	2,407.00	B	2,997.00		Z		02
2804	Epidemiologist 3	G	0.02	2,632.00	B	3,282.00		Z		02

Grant Total 0.45

Index Code : HCHPDSTDSVGR
Program : DPD DISEASE CONTROL
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPD160304 STD PREV-REINV SURV P1

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2803	Epidemiologist 2	G	1.05	2,407.00	B	2,997.00		Z		02
2804	Epidemiologist 3	G	0.05	2,632.00	B	3,282.00		Z		02

Grant Total 1.10

Department : DPH Public Health

Index Code : **HCHPDSTDSVGR**
Program : **DPD** **DISEASE CONTROL**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD160305** **STD PREV-REINV SURV P3**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2802	Epidemiologist 1	G	1.00	1,886.00	B	2,348.00		Z		02
2803	Epidemiologist 2	G	0.05	2,407.00	B	2,997.00		Z		02
2804	Epidemiologist 3	G	0.05	2,632.00	B	3,282.00		Z		02

Grant Total 1.10

Index Code : **HCHPDSTDSVGR**
Program : **DPD** **DISEASE CONTROL**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD400300** **STATE-STD TRAINING GRANT EXPENDITURES**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2328	Nurse Practitioner	G	1.00	2,948.00	B	3,765.00				02

Grant Total 1.00

Index Code : **HCHPDSTDSVGR**
Program : **DPD** **DISEASE CONTROL**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD440300** **EVAL OF SCREENING MALES-CHLAMYDIA-EXP**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1002	IS Operator-Journey	G	0.50	1,440.00	B	1,787.00				02
2462	Microbiologist	G	1.00	2,178.00	B	2,711.00		Z		02
9924	PS Aide Health Services	G	1.73	1,128.00	B	1,128.00				02

Grant Total 3.23

Department : DPH Public Health

Index Code : **HCHPDSTDSVGR**
Program : **DPD** **DISEASE CONTROL**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD560300** **POS EXPOSURE PROPHYLAXIS 9/01/02-8/31/03**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2328	Nurse Practitioner	G	1.00	2,948.00	B	3,765.00				02

Grant Total 1.00

Index Code : **HCHPDSTDSVGR**
Program : **DPD** **DISEASE CONTROL**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD620300** **EFF OF CONDOM SKILLS 9/30/02-9/29/03**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2416	Bacteriological Lab Assistant	G	0.50	1,611.00	B	1,955.00				02

Grant Total 0.50
Project Total 28.00
Subfund Total 28.00
Index Total 28.00

Index Code : **HCHPDTBCTLGF**
Program : **DPD** **DISEASE CONTROL**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1408	Principal Clerk	A	1.00	1,805.00	B	2,194.00				
1424	Clerk Typist	A	1.50	1,375.00	B	1,666.00				
1635	Health Care Billing Clerk 1	T	1.00	1,547.00	B	1,876.00				
2232	Senior Physician Specialist	A	0.07	4,270.00	B	5,315.00		Z		
2233	Supervising Physician Spec	A	0.94	4,591.00	B	5,723.00		Z		
2320	Registered Nurse	A	3.10	2,451.00	B	2,922.00				
2322	Nurse Manager	A	1.00	2,892.00	B	3,803.00				
2586	Health Worker 2	A	4.50	1,499.00	B	1,818.00				
2591	Health Program Coordinator 2	A	1.00	2,120.00	B	2,640.00		Z		
2806	Disease Control Investigator	A	1.55	1,714.00	B	2,135.00		Z		
2808	Sr Disease Control Invstgtor	A	1.50	1,844.00	B	2,297.00		Z		
TEMP	Temporary Position	A	0.71	0.00	B	0.00		Z		

Department : DPH Public Health

Grant Total	17.87
Project Total	17.87
Subfund Total	17.87
Index Total	17.87

Index Code : **HCHPDTBCTLGR**
Program : **DPD** **DISEASE CONTROL**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD170301** **TB/HIV PREVENTION-REG EXP**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1053	IS Business Analyst-Senior	G	1.00	2,527.00	B	3,256.00		Z		02
1424	Clerk Typist	G	2.00	1,375.00	B	1,666.00				02
1635	Health Care Billing Clerk 1	G	1.00	1,547.00	B	1,876.00				02
1636	Health Care Billing Clerk 2	G	1.00	1,736.00	B	2,110.00				02
1842	Management Assistant	G	1.00	1,960.00	B	2,383.00		Z		02
2320	Registered Nurse	G	2.00	2,451.00	B	2,922.00				02
2585	Health Worker 1	G	0.50	1,342.00	B	1,626.00				02
2586	Health Worker 2	G	3.00	1,499.00	B	1,818.00				02
2587	Health Worker 3	G	2.00	1,638.00	B	1,990.00				02
2591	Health Program Coordinator 2	G	1.50	2,120.00	B	2,640.00		Z		02
2593	Health Program Coordinator 3	G	1.00	2,371.00	B	2,953.00		Z		02
2806	Disease Control Investigator	G	2.00	1,714.00	B	2,135.00		Z		02
2808	Sr Disease Control Invstgtor	G	1.00	1,844.00	B	2,297.00		Z		02
2819	Assistant Health Educator	G	1.00	1,895.00	B	2,360.00				02
9924	PS Aide Health Services	G	0.49	1,128.00	B	1,128.00				02

Grant Total 20.49

Index Code : **HCHPDTBCTLGR**
Program : **DPD** **DISEASE CONTROL**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD170304** **TB/HIV PREVENTION-LAB UPGRADE**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2402	Laboratory Helper	G	0.50	1,429.00	B	1,731.00				02
2462	Microbiologist	G	1.00	2,178.00	B	2,711.00		Z		02

Grant Total 1.50

Department : DPH Public Health

Index Code : **HCHPDTBCTLGR**
Program : **DPD** **DISEASE CONTROL**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD170306** **TB/HIV PREVENTION-MODEL CENTER**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1022	IS Administrator 2	G	0.50	2,048.00	B	2,551.00		Z		02
2233	Supervising Physician Spec	G	0.25	4,591.00	B	5,723.00		Z		02
2322	Nurse Manager	G	0.25	2,892.00	B	3,803.00				02
2803	Epidemiologist 2	G	1.00	2,407.00	B	2,997.00		Z		02

Grant Total 2.00

Index Code : **HCHPDTBCTLGR**
Program : **DPD** **DISEASE CONTROL**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD170308** **TB/HIV PREVENTION-2RZ HOMELESS PROJ**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2585	Health Worker 1	G	1.00	1,342.00	B	1,626.00				02
2586	Health Worker 2	G	1.00	1,499.00	B	1,818.00				02

Grant Total 2.00

Index Code : **HCHPDTBCTLGR**
Program : **DPD** **DISEASE CONTROL**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD170310** **TB/HIV PREVENTION-TARGETED TESTING**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1021	IS Administrator 1	G	1.00	1,686.00	B	2,099.00				02
1635	Health Care Billing Clerk 1	G	1.00	1,547.00	B	1,876.00				02
2586	Health Worker 2	G	2.50	1,499.00	B	1,818.00				02
2587	Health Worker 3	G	0.52	1,638.00	B	1,990.00				02
2920	Medical Social Worker	G	1.00	2,269.00	B	2,758.00		Z		02

Grant Total 6.02

Department : DPH Public Health

Index Code : **HCHPDTBCTLGR**
Program : **DPD** **DISEASE CONTROL**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD170317** **TB/HIV PREVENTION-CHINATOWN COLLABORAT**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2320	Registered Nurse	G	1.00	2,451.00	B	2,922.00				02
2586	Health Worker 2	G	1.00	1,499.00	B	1,818.00				02

Grant Total 2.00

Index Code : **HCHPDTBCTLGR**
Program : **DPD** **DISEASE CONTROL**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPD210300** **TUBERCULOSIS SUBVENTION-REG EXPENDITURES**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2230	Physician Specialist	G	0.47	3,873.00	B	4,821.00		Z		02
2462	Microbiologist	G	1.00	2,178.00	B	2,711.00		Z		02
2586	Health Worker 2	G	1.35	1,499.00	B	1,818.00				02
2903	Eligibility Worker	G	0.90	1,638.00	B	1,990.00				02
2920	Medical Social Worker	G	1.00	2,269.00	B	2,758.00		Z		02

Grant Total 4.72
Project Total 38.73
Subfund Total 38.73
Index Total 38.73
Program Total 181.84

Index Code : **HCHPEEMSA-GF**
Program : **DPE** **EMERGENCY MEDICAL SERVICES AGENCY**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1002	IS Operator-Journey	A	1.00	1,440.00	B	1,787.00				
1022	IS Administrator 2	A	1.00	2,048.00	B	2,551.00		Z		
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1824	Pr Administrative Analyst	A	1.00	2,758.00	B	3,436.00		Z		
2237	Chief Medical Director, DPH	A	1.00	5,345.00	B	6,648.00		Z		
2246	Asst Dir of Clinical Svcs 1	A	1.00	2,737.00	B	3,410.00		Z		
2533	Emergency Med Svcs Agency Spec	A	2.95	2,745.00	B	3,337.00		Z		

Department : DPH Public Health

2533	Emergency Med Svcs Agency Spec	N	0.50	2,745.00	B	3,337.00		Z	
TEMP	Temporary Position	A	0.28	0.00	B	0.00		Z	

Grant Total	10.73
Project Total	10.73
Subfund Total	10.73
Index Total	10.73

Index Code : **HCHPEMSB12SR**
Program : **DPE** **EMERGENCY MEDICAL SERVICES AGENCY**
Sub-Fund : **2S CHS PHF** **PUBLIC HEALTH-SPEC REV FD**
Project : **PHCSR721**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2533	Emergency Med Svcs Agency Spec	A	1.00	2,745.00	B	3,337.00		Z		

Grant Total	1.00
Project Total	1.00

Index Code : **HCHPEMSB12SR**
Program : **DPE** **EMERGENCY MEDICAL SERVICES AGENCY**
Sub-Fund : **2S CHS PHF** **PUBLIC HEALTH-SPEC REV FD**
Project : **PHCSR741**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
TEMP	Temporary Position	A	0.21	0.00	B	0.00		Z		

Grant Total	0.21
Project Total	0.21
Subfund Total	1.21
Index Total	1.21
Program Total	11.94

Index Code : **HCHAFRAMERGF**
Program : **DPH** **HEALTH PROMOTION & PREVENTION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2244	Health Center Director	A	1.00	2,752.00	B	3,426.00		Z		

Department : DPH Public Health

Grant Total	1.00
Project Total	1.00
Subfund Total	1.00
Index Total	1.00

Index Code : **HCHCHPHDENGF**
Program : **DPH** **HEALTH PROMOTION & PREVENTION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1370	Special Assistant 11	A	1.00	2,395.00	B	2,983.00		Z	SC	
2202	Dental Aide	A	1.00	1,727.00	B	2,099.00				

Grant Total	2.00
Project Total	2.00
Subfund Total	2.00
Index Total	2.00

Index Code : **HCHPDCANCRGF**
Program : **DPH** **HEALTH PROMOTION & PREVENTION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2328	Nurse Practitioner	A	2.50	2,948.00	B	3,765.00				
2587	Health Worker 3	A	2.00	1,638.00	B	1,990.00				
2588	Health Worker 4	A	1.00	1,914.00	B	2,326.00				
2589	Health Program Coordinator 1	A	0.80	1,858.00	B	2,314.00		Z		

Grant Total	6.30
Project Total	6.30
Subfund Total	6.30
Index Total	6.30

Department : DPH Public Health

Index Code : **HCHPDCANCRGR**
Program : **DPH HEALTH PROMOTION & PREVENTION**
Sub-Fund : **2S CHS GNC GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCAP050300 BCCCP-EXPENDITURES**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1424	Clerk Typist	G	0.80	1,375.00	B	1,666.00				02
1426	Senior Clerk Typist	G	1.00	1,506.00	B	1,827.00				02
2328	Nurse Practitioner	G	0.54	2,948.00	B	3,765.00				02
2586	Health Worker 2	G	1.00	1,499.00	B	1,818.00				02
2589	Health Program Coordinator 1	G	0.20	1,858.00	B	2,314.00		Z		02
2912	Senior Social Worker	G	1.00	1,932.00	B	2,348.00		Z		02
2920	Medical Social Worker	G	0.25	2,269.00	B	2,758.00		Z		02
P103	Special Nurse	G	0.50	3,063.00	H	3,511.00				02

Grant Total	5.29
Project Total	5.29
Subfund Total	5.29
Index Total	5.29

Index Code : **HCHPDENTALGR**
Program : **DPH HEALTH PROMOTION & PREVENTION**
Sub-Fund : **2S CHS GNC GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCAP020300 DENTAL EDUCATION SVCS-REVENUES**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2202	Dental Aide	G	0.15	1,727.00	B	2,099.00				02

Grant Total	0.15
Project Total	0.15
Subfund Total	0.15
Index Total	0.15

Index Code : **HCHPDIMMIGGR**
Program : **DPH HEALTH PROMOTION & PREVENTION**
Sub-Fund : **2S CHS GNC GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCAP030300 CDC BASIC-REFUGEE-EXPENDITURES**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2822	Health Educator	G	0.80	2,194.00	B	2,732.00		Z		02

Department : DPH Public Health

Grant Total	0.80
Project Total	0.80
Subfund Total	0.80
Index Total	0.80

Index Code : **HCHPHHLTEDGF**
Program : **DPH** **HEALTH PROMOTION & PREVENTION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0922	Manager I	A	1.00	2,478.00	B	3,403.00		Z	SC	
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
2803	Epidemiologist 2	A	1.00	2,407.00	B	2,997.00		Z		
2819	Assistant Health Educator	A	0.87	1,895.00	B	2,360.00				
2822	Health Educator	A	3.21	2,194.00	B	2,732.00		Z		
2822	Health Educator	C	0.04	2,194.00	B	2,732.00		Z		
2825	Senior Health Educator	T	0.93	2,360.00	B	2,940.00		Z		

Grant Total	8.05
Project Total	8.05
Subfund Total	8.05
Index Total	8.05

Index Code : **HCHPHHLTEDGR**
Program : **DPH** **HEALTH PROMOTION & PREVENTION**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCGSHS0300** **SAFE HOUSE-HOME MODIF SELF CARE**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2819	Assistant Health Educator	G	0.80	1,895.00	B	2,360.00				02
9924	PS Aide Health Services	G	0.25	1,128.00	B	1,128.00				02

Grant Total	1.05

Department : DPH Public Health

Index Code : **HCHPHHLTEDGR**
Program : **DPH** **HEALTH PROMOTION & PREVENTION**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCGTAA0300** **TELEHEALTH AFR/AMERICANS FY 02/03**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2819	Assistant Health Educator	G	0.10	1,895.00	B	2,360.00				02
	Grant Total		0.10							

Index Code : **HCHPHHLTEDGR**
Program : **DPH** **HEALTH PROMOTION & PREVENTION**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCGTRN0300** **TRANSITIONS PROGRAM-FY 02/03**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2586	Health Worker 2	G	0.60	1,499.00	B	1,818.00				02
	Grant Total		0.60							

Index Code : **HCHPHHLTEDGR**
Program : **DPH** **HEALTH PROMOTION & PREVENTION**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPH010300** **TOBACCO FREE PROJECT-EXPENDITURES**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	G	0.50	1,506.00	B	1,827.00				02
1652	Senior Accountant	G	0.25	1,895.00	B	2,360.00		Z		02
2586	Health Worker 2	G	0.50	1,499.00	B	1,818.00				02
2591	Health Program Coordinator 2	G	0.50	2,120.00	B	2,640.00		Z		02
2822	Health Educator	G	1.10	2,194.00	B	2,732.00		Z		02
2825	Senior Health Educator	G	0.80	2,360.00	B	2,940.00		Z		02
	Grant Total		3.65							

Department : DPH Public Health

Index Code : **HCHPHHLTEDGR**
Program : **DPH HEALTH PROMOTION & PREVENTION**
Sub-Fund : **2S CHS GNC GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPH090300 RACIAL & ETHNIC (2010) 9/30/02-9/29/03**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	G	0.80	1,506.00	B	1,827.00				02
2585	Health Worker 1	G	1.50	1,342.00	B	1,626.00				02
2593	Health Program Coordinator 3	G	1.00	2,371.00	B	2,953.00		Z		02
2819	Assistant Health Educator	G	1.00	1,895.00	B	2,360.00				02
2910	Social Worker	G	0.80	1,686.00	B	2,048.00		Z		02
9924	PS Aide Health Services	G	2.60	1,128.00	B	1,128.00				02

Grant Total 7.70

Index Code : **HCHPHHLTEDGR**
Program : **DPH HEALTH PROMOTION & PREVENTION**
Sub-Fund : **2S CHS GNC GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPH160300 SF CBO TRAFFIC & PED SAFE PROG10/02-3/03**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	G	0.25	1,506.00	B	1,827.00				02
2822	Health Educator	G	1.00	2,194.00	B	2,732.00		Z		02
2825	Senior Health Educator	G	0.03	2,360.00	B	2,940.00		Z		02

Grant Total 1.28

Index Code : **HCHPHHLTEDGR**
Program : **DPH HEALTH PROMOTION & PREVENTION**
Sub-Fund : **2S CHS GNC GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPM150300 CHILDREN & YOUTH DV FREE**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2822	Health Educator	G	0.60	2,194.00	B	2,732.00		Z		02

Grant Total 0.60
Project Total 14.98
Subfund Total 14.98
Index Total 14.98

Department : DPH Public Health

Index Code : **HCHPHHLTEDSR**
Program : **DPH HEALTH PROMOTION & PREVENTION**
Sub-Fund : **2S CHS PHF PUBLIC HEALTH-SPEC REV FD**
Project : **PHCSRQ UNTITLED-TO BE USED LATER**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2822	Health Educator	O	0.60	2,194.00	B	2,732.00		Z		02

Grant Total 0.60
Project Total 0.60

Index Code : **HCHPHHLTEDSR**
Program : **DPH HEALTH PROMOTION & PREVENTION**
Sub-Fund : **2S CHS PHF PUBLIC HEALTH-SPEC REV FD**
Project : **PHCSRS TOBACCO SETTLEMENT PROJECT**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	0.50	1,506.00	B	1,827.00				
2591	Health Program Coordinator 2	A	0.50	2,120.00	B	2,640.00		Z		
2822	Health Educator	A	1.00	2,194.00	B	2,732.00		Z		
2825	Senior Health Educator	A	0.20	2,360.00	B	2,940.00		Z		
6120	Environmental Health Inspector	A	0.39	2,521.00	B	3,138.00		Z		
6122	Sr Environmental Hlth Insp	A	0.25	2,700.00	B	3,359.00		Z		

Grant Total 2.84
Project Total 2.84
Subfund Total 3.44
Index Total 3.44

Index Code : **HCHPMMCHPVGR**
Program : **DPH HEALTH PROMOTION & PREVENTION**
Sub-Fund : **2S CHS GNC GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPM020300 BLACK INFANT HEALTH PROGRAM-EXPENDITURES**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1444	Secretary 1	G	0.50	1,436.00	B	1,740.00				02
2244	Health Center Director	G	0.05	2,752.00	B	3,426.00		Z		02
2585	Health Worker 1	G	0.18	1,342.00	B	1,626.00				02
2591	Health Program Coordinator 2	G	1.00	2,120.00	B	2,640.00		Z		02
2819	Assistant Health Educator	G	1.00	1,895.00	B	2,360.00				02

Department : DPH Public Health

Grant Total	2.73
Project Total	2.73
Subfund Total	2.73
Index Total	2.73

Index Code : **HCHPVADMINGF**
Program : **DPH HEALTH PROMOTION & PREVENTION**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				
2454	Clinical Pharmacist	A	0.80	3,304.00	B	4,017.00				
2586	Health Worker 2	T	0.75	1,499.00	B	1,818.00				
2593	Health Program Coordinator 3	A	1.00	2,371.00	B	2,953.00		Z		
2820	Senior Health Program Planner	T	1.00	2,577.00	B	3,132.00		Z		

Grant Total	4.55
Project Total	4.55
Subfund Total	4.55
Index Total	4.55
Program Total	49.29

Index Code : **HCHCHCCSPGGF**
Program : **DPM MATERNAL & CHILD HEALTH**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1408	Principal Clerk	A	1.00	1,805.00	B	2,194.00				
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00				
1426	Senior Clerk Typist	A	2.00	1,506.00	B	1,827.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1636	Health Care Billing Clerk 2	A	1.00	1,736.00	B	2,110.00				
2230	Physician Specialist	A	0.50	3,873.00	B	4,821.00		Z		
2548	Occupational Therapist	A	3.00	2,258.00	B	3,101.00		Z		
2550	Senior Occupational Therapist	A	1.00	2,551.00	B	3,503.00		Z		
2556	Physical Therapist	A	3.50	2,258.00	B	3,101.00		Z		
2908	Hospital Eligiblity Worker	A	2.00	1,876.00	B	2,281.00				
2916	Social Work Specialist	A	1.00	2,079.00	B	2,527.00				

Department : DPH Public Health

Grant Total	17.00
Project Total	17.00
Subfund Total	17.00
Index Total	17.00

Index Code : **HCHCHCHDP-GF**
Program : **DPM** **MATERNAL & CHILD HEALTH**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2819	Assistant Health Educator	A	1.00	1,895.00	B	2,360.00				
2830	Public Health Nurse	A	1.34	2,451.00	B	3,117.00		Z		

Grant Total	2.34
Project Total	2.34
Subfund Total	2.34
Index Total	2.34

Index Code : **HCHCHPHADMGF**
Program : **DPM** **MATERNAL & CHILD HEALTH**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2232	Senior Physician Specialist	A	1.00	4,270.00	B	5,315.00		Z		

Grant Total	1.00
Project Total	1.00
Subfund Total	1.00
Index Total	1.00

Index Code : **HCHCHWICADGF**
Program : **DPM** **MATERNAL & CHILD HEALTH**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2850	Dir of Nutrition Svcs, DPH	A	1.00	3,693.00	B	3,785.00		Z		

Department : DPH Public Health

Grant Total	1.00
Project Total	1.00
Subfund Total	1.00
Index Total	1.00

Index Code : **HCHPMADMINGF**
Program : **DPM MATERNAL & CHILD HEALTH**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	0.35	1,506.00	B	1,827.00				
1444	Secretary 1	A	0.50	1,436.00	B	1,740.00				
1450	Executive Secretary 1	A	0.50	1,805.00	B	2,194.00				
1823	Senior Administrative Analyst	A	0.38	2,360.00	B	2,940.00		Z		
2585	Health Worker 1	A	1.00	1,342.00	B	1,626.00				

Grant Total	2.73
Project Total	2.73
Subfund Total	2.73
Index Total	2.73

Index Code : **HCHPMCCHDPGR**
Program : **DPM MATERNAL & CHILD HEALTH**
Sub-Fund : **2S CHS GNC GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPM050301 CHDP/EPSDT/PHN/PCG-EXP CHDP**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0923	Manager II	G	0.10	2,666.00	B	3,661.00		Z	SC	
1406	Senior Clerk	G	0.50	1,372.00	B	1,662.00				02
1426	Senior Clerk Typist	G	0.50	1,506.00	B	1,827.00				02
1446	Secretary 2	G	0.15	1,658.00	B	2,014.00				02
1824	Pr Administrative Analyst	G	0.05	2,758.00	B	3,436.00		Z		02
2204	Dental Hygienist	G	0.10	2,348.00	B	2,855.00				02
2230	Physician Specialist	G	0.05	3,873.00	B	4,821.00		Z		02
2322	Nurse Manager	G	0.10	2,892.00	B	3,803.00				02
2585	Health Worker 1	G	0.10	1,342.00	B	1,626.00				02
2587	Health Worker 3	G	1.00	1,638.00	B	1,990.00				02
2822	Health Educator	G	0.50	2,194.00	B	2,732.00		Z		02
2830	Public Health Nurse	G	0.30	2,451.00	B	3,117.00		Z		02
2846	Nutritionist	G	0.10	2,194.00	B	2,732.00		Z		02

Department : DPH Public Health

Grant Total 3.55

Index Code : **HCHPMCCHDPGR**
Program : **DPM** **MATERNAL & CHILD HEALTH**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPM050302** **CHDP/EPSDT/PHN/PCG-EXP EPSDT**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0923	Manager II	G	0.40	2,666.00	B	3,661.00		Z	SC	
1022	IS Administrator 2	G	0.20	2,048.00	B	2,551.00		Z		02
1064	IS Prg Analyst-Principal	G	0.20	2,666.00	B	3,436.00		Z		02
1370	Special Assistant 11	G	0.25	2,395.00	B	2,983.00		Z	SC	02
1406	Senior Clerk	G	0.50	1,372.00	B	1,662.00				02
1424	Clerk Typist	G	1.00	1,375.00	B	1,666.00				02
1426	Senior Clerk Typist	G	4.50	1,506.00	B	1,827.00				02
1446	Secretary 2	G	0.85	1,658.00	B	2,014.00				02
1824	Pr Administrative Analyst	G	0.20	2,758.00	B	3,436.00		Z		02
2204	Dental Hygienist	G	0.90	2,348.00	B	2,855.00				02
2230	Physician Specialist	G	0.20	3,873.00	B	4,821.00		Z		02
2322	Nurse Manager	G	1.70	2,892.00	B	3,803.00				02
2585	Health Worker 1	G	0.90	1,342.00	B	1,626.00				02
2587	Health Worker 3	G	2.10	1,638.00	B	1,990.00				02
2822	Health Educator	G	0.20	2,194.00	B	2,732.00		Z		02
2830	Public Health Nurse	G	11.70	2,451.00	B	3,117.00		Z		02
2846	Nutritionist	G	0.65	2,194.00	B	2,732.00		Z		02
TEMP	Temporary Position	G	0.41	0.00	B	0.00		Z		02

Grant Total 26.86

Index Code : **HCHPMCCHDPGR**
Program : **DPM** **MATERNAL & CHILD HEALTH**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPM140300** **HEALTH CARE-CHILDREN IN FOSTER CARE-EXP**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2322	Nurse Manager	G	0.05	2,892.00	B	3,803.00				02
2830	Public Health Nurse	G	4.00	2,451.00	B	3,117.00		Z		02

Grant Total 4.05
Project Total 34.46
Subfund Total 34.46
Index Total 34.46

Department : DPH Public Health

Index Code : **HCHPMCCSPGGF**
Program : **DPM** **MATERNAL & CHILD HEALTH**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0923	Manager II	A	0.50	2,666.00	B	3,661.00		Z	SC	
1022	IS Administrator 2	A	1.00	2,048.00	B	2,551.00		Z		
1064	IS Prg Analyst-Principal	A	1.00	2,666.00	B	3,436.00		Z		
1402	Junior Clerk	A	1.00	1,217.00	B	1,474.00				
1424	Clerk Typist	A	2.00	1,375.00	B	1,666.00				
1426	Senior Clerk Typist	A	2.00	1,506.00	B	1,827.00				
1426	Senior Clerk Typist	C	2.00	1,506.00	B	1,827.00				
1444	Secretary 1	A	0.25	1,436.00	B	1,740.00				
1636	Health Care Billing Clerk 2	A	4.00	1,736.00	B	2,110.00				
1824	Pr Administrative Analyst	A	0.50	2,758.00	B	3,436.00		Z		
2204	Dental Hygienist	A	0.50	2,348.00	B	2,855.00				
2230	Physician Specialist	A	1.75	3,873.00	B	4,821.00		Z		
2322	Nurse Manager	A	1.00	2,892.00	B	3,803.00				
2540	Audiologist	A	0.50	2,502.00	B	3,273.00		Z		
2542	Speech Pathologist	A	1.00	2,490.00	B	3,256.00		Z		
2548	Occupational Therapist	A	5.90	2,258.00	B	3,101.00		Z		
2548	Occupational Therapist	C	2.10	2,258.00	B	3,101.00		Z		
2556	Physical Therapist	A	6.50	2,258.00	B	3,101.00		Z		
2558	Senior Physical Therapist	A	1.00	2,551.00	B	3,503.00		Z		
2560	Rehabilitation Coordinator	A	1.00	2,819.00	B	3,513.00		Z		
2830	Public Health Nurse	A	11.50	2,451.00	B	3,117.00		Z		
2830	Public Health Nurse	N	0.50	2,451.00	B	3,117.00		Z		
2846	Nutritionist	A	0.50	2,194.00	B	2,732.00		Z		
2908	Hospital Eligiblity Worker	A	3.00	1,876.00	B	2,281.00				
2922	Senior Medical Social Worker	A	1.00	2,371.00	B	2,882.00		Z		
TEMP	Temporary Position	A	1.14	0.00	B	0.00		Z		

Grant Total	53.14
Project Total	53.14
Subfund Total	53.14
Index Total	53.14

Department : DPH Public Health

Index Code : **HCHPMCHDP-PJ**
Program : **DPM** **MATERNAL & CHILD HEALTH**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.15	1,506.00	B	1,827.00				
2322	Nurse Manager	A	0.30	2,892.00	B	3,803.00				
2830	Public Health Nurse	A	1.43	2,451.00	B	3,117.00		Z		

Grant Total	2.88
Project Total	2.88
Subfund Total	2.88
Index Total	2.88

Index Code : **HCHPMCHILDPJ**
Program : **DPM** **MATERNAL & CHILD HEALTH**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2830	Public Health Nurse	A	4.00	2,451.00	B	3,117.00		Z		

Grant Total	4.00
Project Total	4.00
Subfund Total	4.00
Index Total	4.00

Index Code : **HCHPMFAMPLGR**
Program : **DPM** **MATERNAL & CHILD HEALTH**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPM010300** **TITLE X FAMILY PLANNING - EXPENDITURES**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2587	Health Worker 3	G	0.58	1,638.00	B	1,990.00				02
2591	Health Program Coordinator 2	G	0.60	2,120.00	B	2,640.00		Z		02
2593	Health Program Coordinator 3	G	0.50	2,371.00	B	2,953.00		Z		02
9910	Public Service Trainee	G	0.50	0.00	C	0.00				02

Department : DPH Public Health

Grant Total	2.18
Project Total	2.18
Subfund Total	2.18
Index Total	2.18

Index Code : **HCHPMMCHADGR**
Program : **DPM** **MATERNAL & CHILD HEALTH**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPM030300** **MCH ALLOTMENT - EXPENDITURES**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0931	Manager III	G	1.00	2,868.00	B	3,940.00		Z	SC	
1370	Special Assistant 11	G	0.30	2,395.00	B	2,983.00		Z	SC	02
1426	Senior Clerk Typist	G	0.47	1,506.00	B	1,827.00				02
1444	Secretary 1	G	0.41	1,436.00	B	1,740.00				02
1450	Executive Secretary 1	G	0.35	1,805.00	B	2,194.00				02
1820	Junior Administrative Analyst	G	0.60	1,622.00	B	1,970.00				02
1824	Pr Administrative Analyst	G	0.06	2,758.00	B	3,436.00		Z		02
2232	Senior Physician Specialist	G	0.47	4,270.00	B	5,315.00		Z		02
2322	Nurse Manager	G	0.34	2,892.00	B	3,803.00				02
2585	Health Worker 1	G	1.32	1,342.00	B	1,626.00				02
2587	Health Worker 3	G	0.40	1,638.00	B	1,990.00				02
2822	Health Educator	G	0.46	2,194.00	B	2,732.00		Z		02
2830	Public Health Nurse	G	4.75	2,451.00	B	3,117.00		Z		02
2850	Dir of Nutrition Svcs, DPH	G	0.10	3,693.00	B	3,785.00		Z		02
2922	Senior Medical Social Worker	G	0.84	2,371.00	B	2,882.00		Z		02

Grant Total 11.87

Index Code : **HCHPMMCHADGR**
Program : **DPM** **MATERNAL & CHILD HEALTH**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPM120300** **TEEN SMART OUTREACH-EXPENDITURES**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2585	Health Worker 1	G	0.64	1,342.00	B	1,626.00				02

Grant Total 0.64

Department : DPH Public Health

Index Code : **HCHPMMCHADGR**
Program : **DPM** **MATERNAL & CHILD HEALTH**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPM180300** **UNDERSTAND ETHNIC/RACIAL 8/1/02-7/31/03**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1444	Secretary 1	G	0.25	1,436.00	B	1,740.00				02
2232	Senior Physician Specialist	G	0.10	4,270.00	B	5,315.00		Z		02

Grant Total	0.35
Project Total	12.86
Subfund Total	12.86
Index Total	12.86

Index Code : **HCHPMMFINFPJ**
Program : **DPM** **MATERNAL & CHILD HEALTH**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2830	Public Health Nurse	A	1.22	2,451.00	B	3,117.00		Z		
2922	Senior Medical Social Worker	A	0.11	2,371.00	B	2,882.00		Z		

Grant Total	1.33
Project Total	1.33
Subfund Total	1.33
Index Total	1.33

Index Code : **HCHPMWICADGR**
Program : **DPM** **MATERNAL & CHILD HEALTH**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCPM080300** **WIC PROGRAM - EXPENDITURES**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1370	Special Assistant 11	G	0.95	2,395.00	B	2,983.00		Z	SC	02
1657	Senior Systems Accountant	G	0.80	2,602.00	B	3,241.00		Z		02
2585	Health Worker 1	G	10.64	1,342.00	B	1,626.00				02
2586	Health Worker 2	G	5.00	1,499.00	B	1,818.00				02
2587	Health Worker 3	G	2.00	1,638.00	B	1,990.00				02
2822	Health Educator	G	0.40	2,194.00	B	2,732.00		Z		02
2846	Nutritionist	G	5.65	2,194.00	B	2,732.00		Z		02
9924	PS Aide Health Services	G	1.00	1,128.00	B	1,128.00				02

Department : DPH Public Health

Grant Total 26.44

Index Code : HCHPMWICADGR
Program : DPM MATERNAL & CHILD HEALTH
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPM130300 NUTRITION NETWORK PROJECT-EXPENDITURES

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2585	Health Worker 1	G	0.30	1,342.00	B	1,626.00				02
2586	Health Worker 2	G	2.00	1,499.00	B	1,818.00				02
2819	Assistant Health Educator	G	1.00	1,895.00	B	2,360.00				02
2846	Nutritionist	G	1.00	2,194.00	B	2,732.00		Z		02

Grant Total 4.30

Index Code : HCHPMWICADGR
Program : DPM MATERNAL & CHILD HEALTH
Sub-Fund : 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : HCPM160300 CA PROJ LEAN NUTRI NETWK-10/1/02-9/30/03

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2586	Health Worker 2	G	0.35	1,499.00	B	1,818.00				02
2846	Nutritionist	G	0.40	2,194.00	B	2,732.00		Z		02

Grant Total 0.75
Project Total 31.49
Subfund Total 31.49
Index Total 31.49
Program Total 166.41

Index Code : HCHPOOSHA-GF
Program : DPO OCCUPATIONAL SAFETY & HEALTH
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
2320	Registered Nurse	A	1.00	2,451.00	B	2,922.00				
2322	Nurse Manager	A	1.00	2,892.00	B	3,803.00				
5177	Safety Officer	A	2.00	3,056.00	B	3,807.00		Z		
6130	Safety Analyst	A	1.00	2,772.00	B	3,453.00		Z		
6138	Industrial Hygienist	A	1.00	2,772.00	B	3,453.00		Z		

Department : DPH Public Health

6139	Senior Industrial Hygienist	A	1.00	3,056.00	B	3,807.00		Z	
6141	Mgr, Office of Health & Safety	A	1.00	3,155.00	B	3,931.00		Z	
8139	Industrial Injury Investigator	A	1.00	1,876.00	B	2,281.00		Z	
TEMP	Temporary Position	A	0.13	0.00	B	0.00		Z	

Grant Total	10.13
Project Total	10.13
Subfund Total	10.13
Index Total	10.13

Index Code : **HCHPOOSHA-PJ**
Program : **DPO OCCUPATIONAL SAFETY & HEALTH**
Sub-Fund : **1G AGF WOF GENERAL FUND WORK ORDER FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1444	Secretary 1	A	0.25	1,436.00	B	1,740.00				
5177	Safety Officer	A	0.50	3,056.00	B	3,807.00		Z		
6138	Industrial Hygienist	A	2.00	2,772.00	B	3,453.00		Z		

Grant Total	2.75
Project Total	2.75
Subfund Total	2.75
Index Total	2.75
Program Total	12.88

Index Code : **HCHPDSPROJGR**
Program : **DSP HOUSING & URBAN HEALTH**
Sub-Fund : **2S CHS GNC GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCGSPJ0300 SPE PROJ OF NAT'L SIGNIF-FY 02/03**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2232	Senior Physician Specialist	G	0.05	4,270.00	B	5,315.00		Z		02

Grant Total	0.05
Project Total	0.05
Subfund Total	0.05
Index Total	0.05

Department : DPH Public Health

Index Code : **HCHSHHOUSGGF**
Program : **DSP** **HOUSING & URBAN HEALTH**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0932	Manager IV	A	1.00	3,087.00	B	4,238.00		Z	SC	
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1823	Senior Administrative Analyst	C	1.00	2,360.00	B	2,940.00		Z		
2591	Health Program Coordinator 2	C	2.00	2,120.00	B	2,640.00		Z		
2820	Senior Health Program Planner	A	1.00	2,577.00	B	3,132.00		Z		

Grant Total	6.00
Project Total	6.00
Subfund Total	6.00
Index Total	6.00

Index Code : **HCHSHOUSINGR**
Program : **DSP** **HOUSING & URBAN HEALTH**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HCGSPH0300** **CORP OF SUPP HOUSING FOR HLTH HOUSING**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2822	Health Educator	G	0.16	2,194.00	B	2,732.00		Z		02

Grant Total	0.16
Project Total	0.16
Subfund Total	0.16
Index Total	0.16

Index Code : **HCHSHURBANGF**
Program : **DSP** **HOUSING & URBAN HEALTH**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2230	Physician Specialist	A	0.20	3,873.00	B	4,821.00		Z		
2232	Senior Physician Specialist	A	0.80	4,270.00	B	5,315.00		Z		
2320	Registered Nurse	A	2.41	2,451.00	B	2,922.00				
2328	Nurse Practitioner	N	0.75	2,948.00	B	3,765.00				
2591	Health Program Coordinator 2	A	1.00	2,120.00	B	2,640.00		Z		
TEMP	Temporary Position	A	0.32	0.00	B	0.00		Z		

Department : DPH Public Health

Grant Total	5.48
Project Total	5.48
Subfund Total	5.48
Index Total	5.48
Program Total	11.69

Index Code : **HCHAPCHILD**
Program : **FAL** **CHILDREN'S BASELINE**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2230	Physician Specialist	A	0.55	3,873.00	B	4,821.00		Z		
2328	Nurse Practitioner	A	0.57	2,948.00	B	3,765.00				
2586	Health Worker 2	A	2.62	1,499.00	B	1,818.00				
TEMP	Temporary Position	A	0.43	0.00	B	0.00				

Grant Total	4.17
Project Total	4.17
Subfund Total	4.17
Index Total	4.17

Index Code : **HCHCHADMINGF**
Program : **FAL** **CHILDREN'S BASELINE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2324	Nursing Supervisor	A	1.00	3,094.00	B	4,191.00		Z		
2822	Health Educator	A	0.50	2,194.00	B	2,732.00		Z		

Grant Total	1.50
Project Total	1.50
Subfund Total	1.50
Index Total	1.50

Department : DPH Public Health

Index Code : **HCHCHAIDIMGF**
Program : **FAL** **CHILDREN'S BASELINE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	0.50	1,506.00	B	1,827.00				

Grant Total	0.50
Project Total	0.50
Subfund Total	0.50
Index Total	0.50

Index Code : **HCHCHAUDIOGF**
Program : **FAL** **CHILDREN'S BASELINE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2538	Audiometrist	A	0.43	2,314.00	B	3,027.00				
2587	Health Worker 3	A	1.00	1,638.00	B	1,990.00				

Grant Total	1.43
Project Total	1.43
Subfund Total	1.43
Index Total	1.43

Index Code : **HCHCHBALBOGF**
Program : **FAL** **CHILDREN'S BASELINE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2230	Physician Specialist	A	0.20	3,873.00	B	4,821.00		Z		
2320	Registered Nurse	A	0.50	2,451.00	B	2,922.00				
2328	Nurse Practitioner	A	1.00	2,948.00	B	3,765.00				
2593	Health Program Coordinator 3	A	0.80	2,371.00	B	2,953.00		Z		
2930	Psychiatric Social Worker	A	0.40	2,269.00	B	2,758.00		Z		
9924	PS Aide Health Services	A	1.60	1,128.00	B	1,128.00				
TEMP	Temporary Position	A	0.51	0.00	B	0.00				

Department : DPH Public Health

Grant Total	5.01
Project Total	5.01
Subfund Total	5.01
Index Total	5.01

Index Code : **HCHCHDENTLGF**
Program : **FAL** **CHILDREN'S BASELINE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2202	Dental Aide	A	3.55	1,727.00	B	2,099.00				
2204	Dental Hygienist	A	1.00	2,348.00	B	2,855.00				
2210	Dentist	A	3.43	3,597.00	B	4,484.00		Z		

Grant Total	7.98
Project Total	7.98
Subfund Total	7.98
Index Total	7.98

Index Code : **HCHCHIMMUNGF**
Program : **FAL** **CHILDREN'S BASELINE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2806	Disease Control Investigator	A	1.00	1,714.00	B	2,135.00		Z		

Grant Total	1.00
Project Total	1.00
Subfund Total	1.00
Index Total	1.00

Index Code : **HCHCHSPY--GF**
Program : **FAL** **CHILDREN'S BASELINE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1446	Secretary 2	A	2.00	1,658.00	B	2,014.00				
2112	Medical Records Technician	A	1.00	1,744.00	B	2,120.00				
2230	Physician Specialist	A	0.40	3,873.00	B	4,821.00		Z		

Department : DPH Public Health

2232	Senior Physician Specialist	A	2.00	4,270.00	B	5,315.00		Z	
2244	Health Center Director	A	1.00	2,752.00	B	3,426.00		Z	
2305	Psychiatric Technician	A	4.00	1,849.00	B	2,247.00			
2320	Registered Nurse	A	14.00	2,451.00	B	2,922.00			
2322	Nurse Manager	A	2.10	2,892.00	B	3,803.00			
2323	Clinical Nurse Specialist	A	1.00	2,768.00	B	3,897.00			
2328	Nurse Practitioner	A	2.00	2,948.00	B	3,765.00			
2430	Medical Evaluations Assistant	A	1.00	1,532.00	B	1,858.00			
2574	Clinical Psychologist	A	2.00	2,627.00	B	3,193.00		Z	
2586	Health Worker 2	A	0.50	1,499.00	B	1,818.00			
2593	Health Program Coordinator 3	A	0.50	2,371.00	B	2,953.00		Z	
2736	Porter	A	1.00	1,381.00	B	1,674.00			
2819	Assistant Health Educator	A	1.00	1,895.00	B	2,360.00			
2903	Eligibility Worker	A	1.00	1,638.00	B	1,990.00			
2920	Medical Social Worker	A	1.00	2,269.00	B	2,758.00		Z	
2930	Psychiatric Social Worker	A	4.00	2,269.00	B	2,758.00		Z	

Grant Total	42.50
Project Total	42.50
Subfund Total	42.50
Index Total	42.50

Index Code : **HCHCHTBTSTGF**
Program : **FAL** **CHILDREN'S BASELINE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1424	Clerk Typist	A	0.50	1,375.00	B	1,666.00				
2233	Supervising Physician Spec	A	0.06	4,591.00	B	5,723.00		Z		
2320	Registered Nurse	A	0.10	2,451.00	B	2,922.00				
2806	Disease Control Investigator	A	0.50	1,714.00	B	2,135.00		Z		

Grant Total	1.16
Project Total	1.16
Subfund Total	1.16
Index Total	1.16

Department : DPH Public Health

Index Code : **HGH1HPE40051**
Program : **FAL** **CHILDREN'S BASELINE**
Sub-Fund : **5H AAA AAA** **SFGH-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1428	Unit Clerk	A	10.00	1,600.00	B	1,941.00				
1431	Senior Unit Clerk	A	2.00	1,662.00	B	2,019.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
2312	Licensed Vocational Nurse	A	5.80	1,840.00	B	2,236.00				
2320	Registered Nurse	A	49.00	2,451.00	B	2,922.00				
2322	Nurse Manager	A	2.00	2,892.00	B	3,803.00				
2323	Clinical Nurse Specialist	A	2.00	2,768.00	B	3,897.00				
2328	Nurse Practitioner	A	2.00	2,948.00	B	3,765.00				
2330	Anesthetist	A	1.00	3,658.00	B	4,671.00				
2586	Health Worker 2	A	2.00	1,499.00	B	1,818.00				
2846	Nutritionist	A	4.00	2,194.00	B	2,732.00		Z		
2920	Medical Social Worker	A	1.00	2,269.00	B	2,758.00		Z		
P103	Special Nurse	A	1.35	3,063.00	H	3,511.00				

Grant Total	83.15
Project Total	83.15
Subfund Total	83.15
Index Total	83.15

Index Code : **HMHMCB731943**
Program : **FAL** **CHILDREN'S BASELINE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1424	Clerk Typist	A	2.50	1,375.00	B	1,666.00				
1426	Senior Clerk Typist	A	4.00	1,506.00	B	1,827.00				
1428	Unit Clerk	A	1.00	1,600.00	B	1,941.00				
1446	Secretary 2	A	3.00	1,658.00	B	2,014.00				
1632	Senior Account Clerk	A	1.00	1,638.00	B	1,990.00				
1652	Senior Accountant	A	1.00	1,895.00	B	2,360.00		Z		
2230	Physician Specialist	A	1.12	3,873.00	B	4,821.00		Z		
2232	Senior Physician Specialist	A	4.13	4,270.00	B	5,315.00		Z		
2246	Asst Dir of Clinical Svcs 1	A	3.00	2,737.00	B	3,410.00		Z		
2248	Asst Dir Clinical Svcs 2	A	2.00	3,410.00	B	4,246.00		Z		
2320	Registered Nurse	A	3.00	2,451.00	B	2,922.00				
2322	Nurse Manager	T	1.00	2,892.00	B	3,803.00				
2323	Clinical Nurse Specialist	A	0.50	2,768.00	B	3,897.00				
2328	Nurse Practitioner	A	1.00	2,948.00	B	3,765.00				
2552	Dir of Act, Therapy & Vol Svcs	A	1.00	2,151.00	B	2,614.00		Z		

Department : DPH Public Health

2574	Clinical Psychologist	A	7.85	2,627.00	B	3,193.00		Z
2575	Research Psychologist	A	0.80	2,827.00	B	3,436.00		Z
2576	Sprv Clincal Psychologist	A	1.00	2,582.00	B	3,217.00		Z
2586	Health Worker 2	A	2.00	1,499.00	B	1,818.00		
2587	Health Worker 3	A	1.00	1,638.00	B	1,990.00		
2588	Health Worker 4	A	2.00	1,914.00	B	2,326.00		
2588	Health Worker 4	T	4.00	1,914.00	B	2,326.00		
2593	Health Program Coordinator 3	A	4.80	2,371.00	B	2,953.00		Z
2818	Health Program Planner	A	1.00	2,226.00	B	2,706.00		
2920	Medical Social Worker	A	3.50	2,269.00	B	2,758.00		Z
2922	Senior Medical Social Worker	A	0.80	2,371.00	B	2,882.00		Z
2930	Psychiatric Social Worker	A	26.49	2,269.00	B	2,758.00		Z
2930	Psychiatric Social Worker	T	0.88	2,269.00	B	2,758.00		Z
2931	Marriage, Family & Child Cnslr	A	4.00	2,269.00	B	2,758.00		Z
2932	Sr Psychiatric Social Worker	A	7.00	2,371.00	B	2,882.00		Z
TEMP	Temporary Position	A	2.05	0.00	B	0.00		Z

Grant Total	98.42
Project Total	98.42
Subfund Total	98.42
Index Total	98.42

Index Code : **HMHMCHADOLWO**
Program : **FAL** **CHILDREN'S BASELINE**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2593	Health Program Coordinator 3	N	0.63	2,371.00	B	2,953.00		Z		

Grant Total	0.63
Project Total	0.63
Subfund Total	0.63
Index Total	0.63

Index Code : **HMHMCHDCYFWO**
Program : **FAL** **CHILDREN'S BASELINE**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2591	Health Program Coordinator 2	C	1.00	2,120.00	B	2,640.00		Z		

Department : DPH Public Health

Grant Total	1.00
Project Total	1.00
Subfund Total	1.00
Index Total	1.00

Index Code : **HMHMCHSPMPWO**
Program : **FAL** **CHILDREN'S BASELINE**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2232	Senior Physician Specialist	A	1.25	4,270.00	B	5,315.00		Z		

Grant Total	1.25
Project Total	1.25
Subfund Total	1.25
Index Total	1.25
Program Total	249.70

Index Code : **HMHCHILGRANT**
Program : **FAM** **MENTAL HEALTH - CHILDREN'S PROGRAM**
Sub-Fund : **2S PPF SNR** **PUBLIC PROTECTION-STA NON-RECURRING GRT**
Project :
Grant : **MYCHL200HM** **JCE&ACG II MULTI-YR GRANT-CHILD MENTAL H**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2230	Physician Specialist	OG	0.25	3,873.00	B	4,821.00		Z		02
2574	Clinical Psychologist	OG	1.00	2,627.00	B	3,193.00		Z		02
2587	Health Worker 3	OG	4.00	1,638.00	B	1,990.00				02
2930	Psychiatric Social Worker	OG	3.00	2,269.00	B	2,758.00		Z		02
2931	Marriage, Family & Child Cnslr	OG	3.00	2,269.00	B	2,758.00		Z		02
2932	Sr Psychiatric Social Worker	OG	1.00	2,371.00	B	2,882.00		Z		02

Grant Total	12.25
Project Total	12.25
Subfund Total	12.25
Index Total	12.25

Department : DPH Public Health

Index Code : **HMHCHMAYORWO**
Program : **FAM** **MENTAL HEALTH - CHILDREN'S PROGRAM**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2930	Psychiatric Social Worker	A	3.88	2,269.00	B	2,758.00		Z		

Grant Total	3.88
Project Total	3.88
Subfund Total	3.88
Index Total	3.88

Index Code : **HMHM-MY-LEBG**
Program : **FAM** **MENTAL HEALTH - CHILDREN'S PROGRAM**
Sub-Fund : **2S PPF GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **MYLEB603HM** **DPH MENTAL HEALTH/SUBSTANCE ABUSE**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2587	Health Worker 3	OG	0.84	1,638.00	B	1,990.00				02
2930	Psychiatric Social Worker	OG	0.84	2,269.00	B	2,758.00		Z		02

Grant Total	1.68
Project Total	1.68
Subfund Total	1.68
Index Total	1.68

Index Code : **HMHMCHGRANTS**
Program : **FAM** **MENTAL HEALTH - CHILDREN'S PROGRAM**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HMM00303** **YOUTH DEVELOP & CRIME PREV FY 02-03**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2593	Health Program Coordinator 3	G	0.78	2,371.00	B	2,953.00		Z		02

Grant Total	0.78

Department : DPH Public Health

Index Code : **HMHMCHGRANTS**
Program : **FAM** **MENTAL HEALTH - CHILDREN'S PROGRAM**
Sub-Fund : **2S CHS GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **HMM03A0300** **YOUTH DEVELOP & CRIME PREV-PIC 7/02-6/03**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	G	1.00	1,506.00	B	1,827.00				02
1802	Research Assistant	G	0.40	1,761.00	B	2,140.00				02
2119	Health Care Analyst	G	0.50	2,079.00	B	2,589.00		Z		02
2593	Health Program Coordinator 3	G	0.22	2,371.00	B	2,953.00		Z		02
2930	Psychiatric Social Worker	G	1.00	2,269.00	B	2,758.00		Z		02
2931	Marriage, Family & Child Cnslr	G	1.00	2,269.00	B	2,758.00		Z		02

Grant Total	4.12
Project Total	4.90
Subfund Total	4.90
Index Total	4.90

Index Code : **HMHMCP751594**
Program : **FAM** **MENTAL HEALTH - CHILDREN'S PROGRAM**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1424	Clerk Typist	N	1.35	1,375.00	B	1,666.00				
2230	Physician Specialist	A	1.00	3,873.00	B	4,821.00		Z		
2246	Asst Dir of Clinical Svcs 1	N	0.75	2,737.00	B	3,410.00		Z		
2574	Clinical Psychologist	N	0.75	2,627.00	B	3,193.00		Z		
2585	Health Worker 1	A	1.00	1,342.00	B	1,626.00				
2930	Psychiatric Social Worker	A	6.50	2,269.00	B	2,758.00		Z		
2930	Psychiatric Social Worker	N	1.25	2,269.00	B	2,758.00		Z		
2932	Sr Psychiatric Social Worker	A	2.00	2,371.00	B	2,882.00		Z		
TEMP	Temporary Position	A	0.90	0.00	B	0.00		Z		

Grant Total	15.50
Project Total	15.50
Subfund Total	15.50
Index Total	15.50
Program Total	38.21
Department Total	6,882.97

Department : DPT Municipal Railway

Index Code : 351701
Program : BEB CAPITAL PLANNING & LEGISLATIVE
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
TEMP	Temporary Position	A	0.38	0.00	B	0.00		Z		

Grant Total	0.38
Project Total	0.38
Subfund Total	0.38
Index Total	0.38

Index Code : 351732
Program : BEB CAPITAL PLANNING & LEGISLATIVE
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0922	Manager I	S	1.00	2,478.00	B	3,403.00		Z	SC	

Grant Total	1.00
Project Total	1.00
Subfund Total	1.00
Index Total	1.00

Index Code : 351733
Program : BEB CAPITAL PLANNING & LEGISLATIVE
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0932	Manager IV	S	1.00	3,087.00	B	4,238.00		Z	SC	
1823	Senior Administrative Analyst	R	1.00	2,360.00	B	2,940.00		Z		

Grant Total	2.00
Project Total	2.00
Subfund Total	2.00
Index Total	2.00

Department : DPT Municipal Railway

Index Code : **359020**
Program : **BEB** **CAPITAL PLANNING & LEGISLATIVE**
Sub-Fund : **5M AAA PSF** **PTC-MUNI RAILWAY PERSONNEL FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1452	Executive Secretary 2	O	1.00	1,904.00	B	2,371.00				02
1823	Senior Administrative Analyst	O	1.00	2,360.00	B	2,940.00		Z		02
9184	Deputy General Manager,DPT	O	1.00	4,286.00	B	5,620.00		Z		02

Grant Total	3.00
Project Total	3.00
Subfund Total	3.00
Index Total	3.00

Index Code : **359021**
Program : **BEB** **CAPITAL PLANNING & LEGISLATIVE**
Sub-Fund : **5M AAA PSF** **PTC-MUNI RAILWAY PERSONNEL FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0932	Manager IV	O	1.00	3,087.00	B	4,238.00		Z	SC	02

Grant Total	1.00
Project Total	1.00
Subfund Total	1.00
Index Total	1.00

Index Code : **359022**
Program : **BEB** **CAPITAL PLANNING & LEGISLATIVE**
Sub-Fund : **5M AAA PSF** **PTC-MUNI RAILWAY PERSONNEL FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	O	1.00	1,506.00	B	1,827.00				02

Grant Total	1.00
Project Total	1.00
Subfund Total	1.00
Index Total	1.00

Department : DPT Municipal Railway

Index Code : **359024**
Program : **BEB** **CAPITAL PLANNING & LEGISLATIVE**
Sub-Fund : **5M AAA PSF** **PTC-MUNI RAILWAY PERSONNEL FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1824	Pr Administrative Analyst	O	1.00	2,758.00	B	3,436.00		Z		02

Grant Total	1.00
Project Total	1.00
Subfund Total	1.00
Index Total	1.00

Index Code : **359025**
Program : **BEB** **CAPITAL PLANNING & LEGISLATIVE**
Sub-Fund : **5M AAA PSF** **PTC-MUNI RAILWAY PERSONNEL FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1823	Senior Administrative Analyst	OT	1.00	2,360.00	B	2,940.00		Z		02
1824	Pr Administrative Analyst	O	2.00	2,758.00	B	3,436.00		Z		02
1824	Pr Administrative Analyst	OT	1.00	2,758.00	B	3,436.00		Z		02
5290	Transit Planner 4	O	1.00	2,940.00	B	3,661.00		Z		02

Grant Total	5.00
Project Total	5.00
Subfund Total	5.00
Index Total	5.00

Index Code : **359026**
Program : **BEB** **CAPITAL PLANNING & LEGISLATIVE**
Sub-Fund : **5M AAA PSF** **PTC-MUNI RAILWAY PERSONNEL FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
5289	Transit Planner III	O	2.00	2,478.00	B	3,087.00		Z		02
5290	Transit Planner 4	O	2.00	2,940.00	B	3,661.00		Z		02

Grant Total	4.00
Project Total	4.00
Subfund Total	4.00
Index Total	4.00

Department : DPT Municipal Railway

Index Code : **359028**
Program : **BEB** **CAPITAL PLANNING & LEGISLATIVE**
Sub-Fund : **5M AAA PSF** **PTC-MUNI RAILWAY PERSONNEL FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1446	Secretary 2	O	1.00	1,658.00	B	2,014.00				02
1823	Senior Administrative Analyst	OT	1.00	2,360.00	B	2,940.00		Z		02
5290	Transit Planner 4	O	2.00	2,940.00	B	3,661.00		Z		02
5506	Project Manager 3	O	1.00	4,755.00	B	4,874.00		Z		02

Grant Total	5.00
Project Total	5.00
Subfund Total	5.00
Index Total	5.00
Program Total	23.38

Index Code : **351600**
Program : **BEC** **SAFETY, SECURITY & TRAINING**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1369	Special Assistant 10	A	1.00	2,226.00	B	2,772.00		Z	SC	
1824	Pr Administrative Analyst	A	1.00	2,758.00	B	3,436.00		Z	SC	
1842	Management Assistant	A	1.00	1,960.00	B	2,383.00		Z		
9143	Sr Opers Mgr	A	1.00	3,527.00	B	4,286.00		Z		
9184	Deputy General Manager,DPT	A	1.00	4,286.00	B	5,620.00		Z		

Grant Total	5.00
Project Total	5.00
Subfund Total	5.00
Index Total	5.00

Index Code : **351602**
Program : **BEC** **SAFETY, SECURITY & TRAINING**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1367	Special Assistant 8	A	1.00	1,914.00	B	2,383.00			SC	
8221	Chf Protec Svcs, Transp Comm	A	1.00	3,126.00	B	3,888.00		Z		

Department : DPT Municipal Railway

Grant Total	2.00
Project Total	2.00
Subfund Total	2.00
Index Total	2.00

Index Code : **351604**
Program : **BEC** **SAFETY, SECURITY & TRAINING**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0922	Manager I	T	1.00	2,478.00	B	3,403.00		Z	SC	
8121	Fare Inspections Supv/Invest	A	3.00	2,043.00	B	2,545.00		Z		
9132	Transit Fare Inspector	A	21.00	1,603.00	B	1,994.00				

Grant Total	25.00
Project Total	25.00
Subfund Total	25.00
Index Total	25.00

Index Code : **351605**
Program : **BEC** **SAFETY, SECURITY & TRAINING**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	2.00	1,506.00	B	1,827.00				

Grant Total	2.00
Project Total	2.00
Subfund Total	2.00
Index Total	2.00

Index Code : **351606**
Program : **BEC** **SAFETY, SECURITY & TRAINING**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1406	Senior Clerk	A	7.00	1,372.00	B	1,662.00				
1408	Principal Clerk	A	1.00	1,805.00	B	2,194.00				

Department : DPT Municipal Railway

Grant Total	8.00
Project Total	8.00
Subfund Total	8.00
Index Total	8.00

Index Code : **351607**
Program : **BEC** **SAFETY, SECURITY & TRAINING**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
8121	Fare Inspections Supv/Invest	A	1.00	2,043.00	B	2,545.00		Z		

Grant Total	1.00
Project Total	1.00
Subfund Total	1.00
Index Total	1.00

Index Code : **351613**
Program : **BEC** **SAFETY, SECURITY & TRAINING**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1369	Special Assistant 10	A	1.00	2,226.00	B	2,772.00		Z	SC	
1827	Administrative Services Mgr	T	1.00	2,407.00	B	2,997.00		Z	SC	

Grant Total	2.00
Project Total	2.00
Subfund Total	2.00
Index Total	2.00

Index Code : **351614**
Program : **BEC** **SAFETY, SECURITY & TRAINING**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1444	Secretary 1	A	1.00	1,436.00	B	1,740.00				
9139	Transit Supervisor	A	35.00	2,221.00	B	2,700.00				
9139	Transit Supervisor	R	1.00	2,221.00	B	2,700.00				
9140	Transit Manager 1	A	3.00	2,507.00	B	3,126.00		Z		
9141	Transit Manager 2	A	1.00	2,835.00	B	3,527.00		Z		

Department : DPT Municipal Railway

9143	Sr Opers Mgr	A	1.00	3,527.00	B	4,286.00		Z	

Grant Total	42.00
Project Total	42.00
Subfund Total	42.00
Index Total	42.00

Index Code : **351615**
Program : **BEC** **SAFETY, SECURITY & TRAINING**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1369	Special Assistant 10	A	1.00	2,226.00	B	2,772.00		Z	SC	
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00				
7216	Electrical Trnst Shop Sprv 1	A	1.00	2,779.00	B	3,460.00				
7371	Electrical Transit System Mech	A	1.00	1,975.00	B	2,459.00				
7380	Electrl Trnst Mech, Asst Sprv	T	1.00	2,287.00	B	2,847.00			SC	
9139	Transit Supervisor	A	1.00	2,221.00	B	2,700.00				

Grant Total	6.00
Project Total	6.00
Subfund Total	6.00
Index Total	6.00

Index Code : **351616**
Program : **BEC** **SAFETY, SECURITY & TRAINING**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1370	Special Assistant 11	T	1.00	2,395.00	B	2,983.00		Z	SC	
2822	Health Educator	A	1.00	2,194.00	B	2,732.00		Z		

Grant Total	2.00
Project Total	2.00
Subfund Total	2.00
Index Total	2.00

Department : DPT Municipal Railway

Index Code : 351618
Program : BEC SAFETY, SECURITY & TRAINING
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1760	Offset Machine Operator	A	2.00	1,528.00	B	1,853.00				
1764	Mail & Reproduction Svc Sprv	A	1.00	1,955.00	B	2,377.00				

Grant Total	3.00
Project Total	3.00
Subfund Total	3.00
Index Total	3.00

Index Code : 351619
Program : BEC SAFETY, SECURITY & TRAINING
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1404	Clerk	A	1.00	1,323.00	B	1,603.00				
1408	Principal Clerk	A	1.00	1,805.00	B	2,194.00				

Grant Total	2.00
Project Total	2.00
Subfund Total	2.00
Index Total	2.00

Index Code : 351620
Program : BEC SAFETY, SECURITY & TRAINING
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
5177	Safety Officer	A	1.00	3,056.00	B	3,807.00		Z		
9143	Sr Opers Mgr		0.00	3,527.00	B	4,286.00		Z		
9143	Sr Opers Mgr	A	1.00	3,527.00	B	4,286.00		Z		

Department : DPT Municipal Railway

Grant Total	3.00
Project Total	3.00
Subfund Total	3.00
Index Total	3.00

Index Code : **351621**
Program : **BEC** **SAFETY, SECURITY & TRAINING**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type	/ High	Remark	Zsym	SC	Note
6130	Safety Analyst	A	1.00	2,772.00	B	3,453.00		Z		
9143	Sr Opers Mgr		0.00	3,527.00	B	4,286.00		Z		
9143	Sr Opers Mgr	A	1.00	3,527.00	B	4,286.00		Z		

Grant Total	2.00
Project Total	2.00
Subfund Total	2.00
Index Total	2.00

Index Code : **351622**
Program : **BEC** **SAFETY, SECURITY & TRAINING**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type	/ High	Remark	Zsym	SC	Note
6130	Safety Analyst	A	1.00	2,772.00	B	3,453.00		Z		
6130	Safety Analyst	T	1.00	2,772.00	B	3,453.00		Z	SC	
9173	Systems Safety Inspector	A	3.00	2,545.00	B	3,169.00				

Grant Total	5.00
Project Total	5.00
Subfund Total	5.00
Index Total	5.00

Department : DPT Municipal Railway

Index Code : **351623**
Program : **BEC** **SAFETY, SECURITY & TRAINING**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
6130	Safety Analyst	T	2.00	2,772.00	B	3,453.00		Z	SC	
6137	Assistant Industrial Hygienist	A	2.00	2,089.00	B	2,602.00		Z		
6138	Industrial Hygienist	A	1.00	2,772.00	B	3,453.00		Z		
9173	Systems Safety Inspector	A	1.00	2,545.00	B	3,169.00				

Grant Total	6.00
Project Total	6.00
Subfund Total	6.00
Index Total	6.00
Program Total	116.00

Index Code : **351800**
Program : **BEE** **HUMAN RESOURCES**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00				
9184	Deputy General Manager,DPT	A	1.00	4,286.00	B	5,620.00		Z		

Grant Total	2.00
Project Total	2.00
Subfund Total	2.00
Index Total	2.00

Index Code : **351801**
Program : **BEE** **HUMAN RESOURCES**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1241	Personnel Analyst	R	2.00	1,723.00	B	2,599.00		Z		
1244	Senior Personnel Analyst	R	1.00	2,442.00	B	3,041.00		Z		
1270	Departmental Personnel Officer	A	1.00	2,835.00	B	3,527.00		Z		
1270	Departmental Personnel Officer	A	1.00	2,835.00	B	3,527.00		Z	SC	
1276	Departmental Personnel Dir	A	1.00	3,513.00	B	4,372.00		Z		
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				

Department : DPT Municipal Railway

TEMP	Temporary Position	A	1.69	0.00	B	0.00

Grant Total	8.69
Project Total	8.69
Subfund Total	8.69
Index Total	8.69

Index Code : **351804**
Program : **BEE** **HUMAN RESOURCES**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0932	Manager IV	A	1.00	3,087.00	B	4,238.00		Z	SC	
1231	Assistant Manager, EEO	A	1.00	2,640.00	B	3,289.00		Z		
1233	EEO Programs Specialist	A	3.00	2,084.00	B	2,596.00		Z		
1233	EEO Programs Specialist	T	1.00	2,084.00	B	2,596.00		Z	SC	
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				

Grant Total	7.00
Project Total	7.00
Subfund Total	7.00
Index Total	7.00

Index Code : **351805**
Program : **BEE** **HUMAN RESOURCES**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1203	Personnel Technician	A	1.00	1,706.00	B	2,124.00				
1241	Personnel Analyst	A	2.00	1,723.00	B	2,599.00		Z		
1244	Senior Personnel Analyst	A	3.00	2,442.00	B	3,041.00		Z		
1246	Principal Personnel Analyst	A	1.00	2,896.00	B	3,608.00		Z		
1248	Asst Deputy Director, HR	A	1.00	3,189.00	B	3,966.00		Z		
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				

Grant Total	9.00
Project Total	9.00
Subfund Total	9.00
Index Total	9.00

Department : DPT Municipal Railway

Index Code : **351806**
Program : **BEE** **HUMAN RESOURCES**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1053	IS Business Analyst-Senior	C	1.00	2,527.00	B	3,256.00		Z		
1202	Personnel Clerk	A	3.00	1,470.00	B	1,782.00				
1203	Personnel Technician	A	1.00	1,706.00	B	2,124.00				
1204	Senior Personnel Clerk	A	3.00	1,698.00	B	2,063.00				
1222	Sr Payroll & Personnel Clerk	A	1.00	1,849.00	B	2,247.00				
1226	Chf Payroll & Personnel Clerk	A	1.00	2,151.00	B	2,614.00				
1241	Personnel Analyst	A	1.00	1,723.00	B	2,599.00		Z		
1241	Personnel Analyst	T	1.00	1,723.00	B	2,599.00		Z	SC	
1244	Senior Personnel Analyst	A	5.00	2,442.00	B	3,041.00		Z		
1270	Departmental Personnel Officer	A	1.00	2,835.00	B	3,527.00		Z		
1272	Sr Dept Personnel Officer	A	2.00	3,189.00	B	3,966.00		Z	SC	
1424	Clerk Typist	A	2.00	1,375.00	B	1,666.00				
1444	Secretary 1	A	1.00	1,436.00	B	1,740.00				
1446	Secretary 2	A	2.00	1,658.00	B	2,014.00				
1842	Management Assistant	A	1.00	1,960.00	B	2,383.00		Z		

Grant Total	26.00
Project Total	26.00
Subfund Total	26.00
Index Total	26.00

Index Code : **351807**
Program : **BEE** **HUMAN RESOURCES**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0922	Manager I	A	1.00	2,478.00	B	3,403.00		Z	SC	
0931	Manager III	A	1.00	2,868.00	B	3,940.00		Z	SC	
1244	Senior Personnel Analyst	T	1.00	2,442.00	B	3,041.00		Z	SC	
1365	Special Assistant 6	A	1.00	1,654.00	B	2,058.00			SC	
1406	Senior Clerk	A	2.00	1,372.00	B	1,662.00				
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00				
1844	Senior Management Assistant	A	1.00	2,247.00	B	2,732.00		Z		
9910	Public Service Trainee	A	1.00	0.00	C	0.00				

Department : DPT Municipal Railway

Grant Total	9.00
Project Total	9.00
Subfund Total	9.00
Index Total	9.00

Index Code : **351808**
Program : **BEE** **HUMAN RESOURCES**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1244	Senior Personnel Analyst	A	2.00	2,442.00	B	3,041.00		Z		
1248	Asst Deputy Director, HR	A	1.00	3,189.00	B	3,966.00		Z		
1450	Executive Secretary 1	T	1.00	1,805.00	B	2,194.00			SC	
1824	Pr Administrative Analyst	C	1.00	2,758.00	B	3,436.00		Z		
1842	Management Assistant	A	1.00	1,960.00	B	2,383.00		Z		

Grant Total	6.00
Project Total	6.00
Subfund Total	6.00
Index Total	6.00
Program Total	67.69

Index Code : **359001**
Program : **BEK** **CONSTRUCTION**
Sub-Fund : **5M AAA PSF** **PTC-MUNI RAILWAY PERSONNEL FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0931	Manager III	O	1.00	2,868.00	B	3,940.00		Z	SC	02
0941	Manager VI	O	1.00	3,574.00	B	4,905.00		Z	SC	02
0942	Manager VII	O	1.00	3,815.00	B	5,241.00		Z	SC	02
1314	Public Relations Officer	O	2.00	2,183.00	B	2,719.00		Z		02
1404	Clerk	O	1.00	1,323.00	B	1,603.00				02
1408	Principal Clerk	O	1.00	1,805.00	B	2,194.00				02
1446	Secretary 2	O	5.00	1,658.00	B	2,014.00				02
1450	Executive Secretary 1	O	2.00	1,805.00	B	2,194.00				02
1824	Pr Administrative Analyst	O	1.00	2,758.00	B	3,436.00		Z		02
5203	Asst Engr	O	3.00	2,236.00	B	2,786.00		Z		02
5207	Assoc Engr	O	5.00	2,654.00	B	3,304.00		Z		02
5211	Sr Engineer	O	4.00	3,557.00	B	4,428.00		Z		02
5212	Principal Engineer	O	3.00	3,931.00	B	4,895.00		Z		02
5241	Engineer	O	5.00	3,072.00	B	3,826.00		Z		02
5288	Transit Planner 2	O	1.00	2,089.00	B	2,602.00		Z		02

Department : DPT Municipal Railway

5289	Transit Planner III	O	2.00	2,478.00	B	3,087.00		Z	02
5290	Transit Planner 4	O	1.00	2,940.00	B	3,661.00		Z	02
5380	StdntDsgnTrain1, Arch/Eng/Plng	O	0.50	1,488.00	B	1,525.00			02
5502	Project Manager 1	O	3.00	3,452.00	B	3,538.00		Z	02
5504	Project Manager 2	O	3.00	3,995.00	B	4,095.00		Z	02
5506	Project Manager 3	O	1.00	4,755.00	B	4,874.00		Z	02
5506	Project Manager 3	OT	1.00	4,755.00	B	4,874.00		Z	02
5508	Project Manager 4	O	1.00	5,289.00	B	5,421.00		Z	02
7318	Electronic Maintenance Tech	O	3.00	2,521.00	B	3,138.00			02
7329	Electr Maint Tech Asst Sprv	O	1.00	2,726.00	B	3,396.00			02
9139	Transit Supervisor	O	6.00	2,221.00	B	2,700.00			02
9140	Transit Manager 1	O	1.00	2,507.00	B	3,126.00		Z	02
9141	Transit Manager 2	O	1.00	2,835.00	B	3,527.00		Z	02

Grant Total	60.50
Project Total	60.50
Subfund Total	60.50
Index Total	60.50

Index Code : **359002**
Program : **BEK** **CONSTRUCTION**
Sub-Fund : **5M AAA PSF** **PTC-MUNI RAILWAY PERSONNEL FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	O	3.00	1,506.00	B	1,827.00				02
1446	Secretary 2	O	1.00	1,658.00	B	2,014.00				02
1446	Secretary 2	OT	1.00	1,658.00	B	2,014.00				02
1450	Executive Secretary 1	O	1.00	1,805.00	B	2,194.00				02
5162	Program Manager III	O	1.00	3,989.00	B	4,961.00		Z		02
5174	Administrative Engineer	O	1.00	3,304.00	B	4,117.00		Z		02
5203	Asst Engr	O	37.00	2,236.00	B	2,786.00		Z		02
5207	Assoc Engr	O	33.00	2,654.00	B	3,304.00		Z		02
5211	Sr Engineer	O	7.00	3,557.00	B	4,428.00		Z		02
5241	Engineer	O	22.00	3,072.00	B	3,826.00		Z		02
5354	Electrical Eng Associate 1	O	1.00	1,867.00	B	2,326.00				02
5362	Civil Engineering Assistant	O	10.00	1,719.00	B	2,140.00				02
5364	Civil Engineering Associate 1	O	3.00	1,867.00	B	2,326.00				02
5366	Engineering Associate 2	O	1.00	2,161.00	B	2,693.00				02
5380	StdntDsgnTrain1, Arch/Eng/Plng	O	3.50	1,488.00	B	1,525.00				02
9197	Signal and Systems Engineer	O	1.00	4,194.00	B	4,299.00				02

Department : DPT Municipal Railway

Grant Total	126.50
Project Total	126.50
Subfund Total	126.50
Index Total	126.50

Index Code : 359003
Program : BEK CONSTRUCTION
Sub-Fund : 5M AAA PSF PTC-MUNI RAILWAY PERSONNEL FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
5201	Junior Engineer	O	1.00	2,019.00	B	2,514.00				02
5203	Asst Engr	O	9.00	2,236.00	B	2,786.00		Z		02
5207	Assoc Engr	O	9.00	2,654.00	B	3,304.00		Z		02
5211	Sr Engineer	O	5.00	3,557.00	B	4,428.00		Z		02
5241	Engineer	O	6.00	3,072.00	B	3,826.00		Z		02
5364	Civil Engineering Associate 1	O	2.00	1,867.00	B	2,326.00				02
5366	Engineering Associate 2	O	2.00	2,161.00	B	2,693.00				02
5380	StdntDsgnTrain1, Arch/Eng/Plng	O	0.50	1,488.00	B	1,525.00				02
6318	Construction Inspector	O	9.00	2,371.00	B	2,953.00				02

Grant Total	43.50
Project Total	43.50
Subfund Total	43.50
Index Total	43.50

Index Code : 359004
Program : BEK CONSTRUCTION
Sub-Fund : 5M AAA PSF PTC-MUNI RAILWAY PERSONNEL FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0931	Manager III	O	1.00	2,868.00	B	3,940.00		Z	SC	02
1004	IS Operator-Analyst	O	1.00	1,805.00	B	2,247.00				02
1404	Clerk	O	2.00	1,323.00	B	1,603.00				02
1408	Principal Clerk	O	2.00	1,805.00	B	2,194.00				02
1410	Chief Clerk	O	1.00	2,069.00	B	2,514.00		Z		02
1424	Clerk Typist	O	1.00	1,375.00	B	1,666.00				02
1426	Senior Clerk Typist	O	1.00	1,506.00	B	1,827.00				02
1452	Executive Secretary 2	O	1.00	1,904.00	B	2,371.00				02
1632	Senior Account Clerk	O	1.00	1,638.00	B	1,990.00				02
1822	Administrative Analyst	O	1.00	2,130.00	B	2,589.00		Z		02
1823	Senior Administrative Analyst	O	1.00	2,360.00	B	2,940.00		Z		02
1844	Senior Management Assistant	O	2.00	2,247.00	B	2,732.00		Z		02
5174	Administrative Engineer	O	1.00	3,304.00	B	4,117.00		Z		02

Department : DPT Municipal Railway

5203	Asst Engr	O	2.00	2,236.00	B	2,786.00		Z	02
5207	Assoc Engr	O	2.00	2,654.00	B	3,304.00		Z	02
5211	Sr Engineer	O	2.00	3,557.00	B	4,428.00		Z	02
5241	Engineer	O	1.00	3,072.00	B	3,826.00		Z	02
5380	StdntDsgnTrain1, Arch/Eng/Plng	O	0.50	1,488.00	B	1,525.00			02
9184	Deputy General Manager,DPT	O	1.00	4,286.00	B	5,620.00		Z	02

Grant Total	24.50
Project Total	24.50
Subfund Total	24.50
Index Total	24.50
Program Total	255.00

Index Code : **352130**
Program : **BEL** **FINANCE AND ADMINISTRATION**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1450	Executive Secretary 1	T	1.00	1,805.00	B	2,194.00			SC	
9184	Deputy General Manager,DPT	A	1.00	4,286.00	B	5,620.00		Z		

Grant Total	2.00
Project Total	2.00
Subfund Total	2.00
Index Total	2.00

Index Code : **352131**
Program : **BEL** **FINANCE AND ADMINISTRATION**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1675	Supervisor Fiscal Officer	T	1.00	3,108.00	B	3,873.00		Z	SC	
1823	Senior Administrative Analyst	A	1.00	2,360.00	B	2,940.00		Z		
1824	Pr Administrative Analyst	A	5.00	2,758.00	B	3,436.00		Z		
1824	Pr Administrative Analyst	S	1.00	2,758.00	B	3,436.00		Z	SC	

Grant Total	8.00
Project Total	8.00
Subfund Total	8.00
Index Total	8.00

Department : DPT Municipal Railway

Index Code : **352139**
Program : **BEL** **FINANCE AND ADMINISTRATION**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0933	Manager V	T	1.00	3,320.00	B	4,561.00		Z	SC	

Grant Total	1.00
Project Total	1.00
Subfund Total	1.00
Index Total	1.00

Index Code : **352140**
Program : **BEL** **FINANCE AND ADMINISTRATION**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1406	Senior Clerk	A	1.00	1,372.00	B	1,662.00				
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00				
1632	Senior Account Clerk	A	1.00	1,638.00	B	1,990.00				
1634	Principal Account Clerk	A	1.00	1,849.00	B	2,247.00				
1652	Senior Accountant	A	2.00	1,895.00	B	2,360.00		Z		
1652	Senior Accountant	T	1.00	1,895.00	B	2,360.00		Z	SC	
1654	Principal Accountant	A	1.00	2,247.00	B	2,800.00		Z		
1654	Principal Accountant	R	2.00	2,247.00	B	2,800.00		Z		
1675	Supervisor Fiscal Officer	A	1.00	3,108.00	B	3,873.00		Z		

Grant Total	11.00
Project Total	11.00
Subfund Total	11.00
Index Total	11.00

Index Code : **352141**
Program : **BEL** **FINANCE AND ADMINISTRATION**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0923	Manager II	T	1.00	2,666.00	B	3,661.00		Z	SC	
1218	Payroll Supervisor	A	1.00	2,371.00	B	2,882.00		Z		
1220	Payroll Clerk	A	9.00	1,686.00	B	2,048.00				
1222	Sr Payroll & Personnel Clerk	A	2.00	1,849.00	B	2,247.00				

Department : DPT Municipal Railway

1224	Pr Payroll & Personnel Clerk	A	1.00	2,038.00	B	2,478.00
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00

Grant Total	15.00
Project Total	15.00
Subfund Total	15.00
Index Total	15.00

Index Code : **352142**
Program : **BEL** **FINANCE AND ADMINISTRATION**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1675	Supervisor Fiscal Officer	S	1.00	3,108.00	B	3,873.00		Z	SC	

Grant Total	1.00
Project Total	1.00
Subfund Total	1.00
Index Total	1.00

Index Code : **352143**
Program : **BEL** **FINANCE AND ADMINISTRATION**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1634	Principal Account Clerk	R	1.00	1,849.00	B	2,247.00				
1652	Senior Accountant	A	2.00	1,895.00	B	2,360.00		Z		
1657	Senior Systems Accountant	A	1.00	2,602.00	B	3,241.00		Z		
1823	Senior Administrative Analyst	R	1.00	2,360.00	B	2,940.00		Z		
1824	Pr Administrative Analyst	A	1.00	2,758.00	B	3,436.00		Z		

Grant Total	6.00
Project Total	6.00
Subfund Total	6.00
Index Total	6.00

Department : DPT Municipal Railway

Index Code : 352145
Program : BEL FINANCE AND ADMINISTRATION
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0922	Manager I	A	1.00	2,478.00	B	3,403.00		Z	SC	
0931	Manager III	A	1.00	2,868.00	B	3,940.00		Z	SC	
0933	Manager V	S	1.00	3,320.00	B	4,561.00		Z	SC	
1044	IS Engineer-Principal	R	1.00	3,226.00	B	4,155.00		Z		
1404	Clerk	R	1.00	1,323.00	B	1,603.00				
1806	Senior Statistician	R	1.00	2,407.00	B	2,997.00		Z		
1824	Pr Administrative Analyst	S	1.00	2,758.00	B	3,436.00		Z	SC	
9143	Sr Opers Mgr	A	1.00	3,527.00	B	4,286.00		Z		

Grant Total	8.00
Project Total	8.00
Subfund Total	8.00
Index Total	8.00

Index Code : 352153
Program : BEL FINANCE AND ADMINISTRATION
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1071	IS Manager	A	1.00	3,351.00	B	4,891.00		Z		
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				

Grant Total	2.00
Project Total	2.00
Subfund Total	2.00
Index Total	2.00

Index Code : 352154
Program : BEL FINANCE AND ADMINISTRATION
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1043	IS Engineer-Senior	A	1.00	2,997.00	B	3,862.00		Z		
1044	IS Engineer-Principal	A	2.00	3,226.00	B	4,155.00		Z		
1052	IS Business Analyst	A	1.00	2,183.00	B	2,813.00		Z		
1053	IS Business Analyst-Senior	A	1.00	2,527.00	B	3,256.00		Z		

Department : DPT Municipal Railway

1062	IS Programmer Analyst	A	2.00	1,886.00	B	2,430.00		Z	
1071	IS Manager	A	1.00	3,351.00	B	4,891.00		Z	
1657	Senior Systems Accountant	R	1.00	2,602.00	B	3,241.00		Z	
1824	Pr Administrative Analyst	R	1.00	2,758.00	B	3,436.00		Z	

Grant Total	10.00
Project Total	10.00
Subfund Total	10.00
Index Total	10.00

Index Code : **352156**
Program : **BEL** **FINANCE AND ADMINISTRATION**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1013	IS Technician-Senior	A	1.00	1,941.00	B	2,418.00				
1021	IS Administrator 1	T	1.00	1,686.00	B	2,099.00			SC	
1022	IS Administrator 2	A	4.00	2,048.00	B	2,551.00		Z		
1023	IS Administrator 3	A	4.00	2,490.00	B	3,101.00		Z		
1024	IS Administrator-Supervisor	A	2.00	2,679.00	B	3,337.00		Z		
1042	IS Engineer-Journey	A	1.00	2,706.00	B	3,486.00		Z		
1043	IS Engineer-Senior	A	1.00	2,997.00	B	3,862.00		Z		
1044	IS Engineer-Principal	A	1.00	3,226.00	B	4,155.00		Z		
1053	IS Business Analyst-Senior	A	2.00	2,527.00	B	3,256.00		Z		
1071	IS Manager	A	1.00	3,351.00	B	4,891.00		Z		
1446	Secretary 2	T	1.00	1,658.00	B	2,014.00			SC	

Grant Total	19.00
Project Total	19.00
Subfund Total	19.00
Index Total	19.00

Index Code : **352157**
Program : **BEL** **FINANCE AND ADMINISTRATION**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1054	IS Business Analyst-Principal	A	1.00	2,926.00	B	3,769.00		Z		

Department : DPT Municipal Railway

Grant Total	1.00
Project Total	1.00
Subfund Total	1.00
Index Total	1.00

Index Code : **352160**
Program : **BEL** **FINANCE AND ADMINISTRATION**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0931	Manager III	R	1.00	2,868.00	B	3,940.00		Z	SC	
1053	IS Business Analyst-Senior	R	1.00	2,527.00	B	3,256.00		Z		
1424	Clerk Typist	R	1.00	1,375.00	B	1,666.00				
1444	Secretary 1	R	1.00	1,436.00	B	1,740.00				
1630	Account Clerk	R	1.00	1,418.00	B	1,719.00				
1632	Senior Account Clerk	R	1.00	1,638.00	B	1,990.00				
1822	Administrative Analyst	R	1.00	2,130.00	B	2,589.00		Z		
1823	Senior Administrative Analyst	R	1.00	2,360.00	B	2,940.00		Z		
1840	Junior Management Assistant	R	1.00	1,727.00	B	2,099.00				

Grant Total	9.00
Project Total	9.00
Subfund Total	9.00
Index Total	9.00

Index Code : **352162**
Program : **BEL** **FINANCE AND ADMINISTRATION**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
9110	Fare Collections Receiver	R	10.00	1,532.00	B	1,858.00				
9116	Sr Fare Collections Receiver	R	2.00	1,769.00	B	2,151.00				
9117	Pr Fare Collections Receiver	R	2.00	2,226.00	B	2,706.00				
9118	Transit Revenue Supervisor	R	1.00	2,314.00	B	2,813.00				

Grant Total	15.00
Project Total	15.00
Subfund Total	15.00
Index Total	15.00

Department : DPT Municipal Railway

Index Code : **352164**
Program : **BEL** **FINANCE AND ADMINISTRATION**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
9110	Fare Collections Receiver	R	11.00	1,532.00	B	1,858.00				
9116	Sr Fare Collections Receiver	R	7.00	1,769.00	B	2,151.00				
9117	Pr Fare Collections Receiver	R	1.00	2,226.00	B	2,706.00				

Grant Total	19.00
Project Total	19.00
Subfund Total	19.00
Index Total	19.00

Index Code : **352166**
Program : **BEL** **FINANCE AND ADMINISTRATION**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
9110	Fare Collections Receiver	R	19.00	1,532.00	B	1,858.00				
9116	Sr Fare Collections Receiver	R	7.00	1,769.00	B	2,151.00				
9117	Pr Fare Collections Receiver	R	1.00	2,226.00	B	2,706.00				

Grant Total	27.00
Project Total	27.00
Subfund Total	27.00
Index Total	27.00

Index Code : **352301**
Program : **BEL** **FINANCE AND ADMINISTRATION**
Sub-Fund : **5M SRF TID** **MUNI-TRANSIT IMPACT DEV FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1824	Pr Administrative Analyst	A	1.00	2,758.00	B	3,436.00		Z		

Grant Total	1.00
Project Total	1.00
Subfund Total	1.00
Index Total	1.00

Department : DPT Municipal Railway

Index Code : **359029**
Program : **BEL** **FINANCE AND ADMINISTRATION**
Sub-Fund : **5M AAA PSF** **PTC-MUNI RAILWAY PERSONNEL FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1654	Principal Accountant	O	1.00	2,247.00	B	2,800.00		Z		02
1823	Senior Administrative Analyst	O	1.00	2,360.00	B	2,940.00		Z		02
1824	Pr Administrative Analyst	O	1.00	2,758.00	B	3,436.00		Z		02

Grant Total	3.00
Project Total	3.00
Subfund Total	3.00
Index Total	3.00

Index Code : **359030**
Program : **BEL** **FINANCE AND ADMINISTRATION**
Sub-Fund : **5M AAA PSF** **PTC-MUNI RAILWAY PERSONNEL FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1650	Accountant	O	3.00	1,710.00	B	2,130.00				02
1654	Principal Accountant	O	1.00	2,247.00	B	2,800.00		Z		02
1657	Senior Systems Accountant	OR	1.00	2,602.00	B	3,241.00		Z		02
1823	Senior Administrative Analyst	O	1.00	2,360.00	B	2,940.00		Z		02
1824	Pr Administrative Analyst	O	1.00	2,758.00	B	3,436.00		Z		02

Grant Total	7.00
Project Total	7.00
Subfund Total	7.00
Index Total	7.00

Index Code : **359066**
Program : **BEL** **FINANCE AND ADMINISTRATION**
Sub-Fund : **5M AAA PSF** **PTC-MUNI RAILWAY PERSONNEL FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1043	IS Engineer-Senior	O	1.00	2,997.00	B	3,862.00		Z		02
1052	IS Business Analyst	O	1.00	2,183.00	B	2,813.00		Z		02
1053	IS Business Analyst-Senior	O	1.00	2,527.00	B	3,256.00		Z		02

Department : DPT Municipal Railway

Grant Total	3.00
Project Total	3.00
Subfund Total	3.00
Index Total	3.00

Index Code : **359067**
Program : **BEL** **FINANCE AND ADMINISTRATION**
Sub-Fund : **5M AAA PSF** **PTC-MUNI RAILWAY PERSONNEL FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1023	IS Administrator 3	O	1.00	2,490.00	B	3,101.00		Z		02

Grant Total	1.00
Project Total	1.00
Subfund Total	1.00
Index Total	1.00

Index Code : **359075**
Program : **BEL** **FINANCE AND ADMINISTRATION**
Sub-Fund : **5M AAA PSF** **PTC-MUNI RAILWAY PERSONNEL FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
9110	Fare Collections Receiver	OR	3.00	1,532.00	B	1,858.00				02
9116	Sr Fare Collections Receiver	OR	2.00	1,769.00	B	2,151.00				02

Grant Total	5.00
Project Total	5.00
Subfund Total	5.00
Index Total	5.00
Program Total	174.00

Index Code : **351020**
Program : **BEM** **MUNICIPAL RAILWAY EXEC OFFICE**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0114	Board Commission Member	S	0.00	100.00	M	100.00			SC	
0922	Manager I	A	1.00	2,478.00	B	3,403.00		Z	SC	

Department : DPT Municipal Railway

Grant Total	1.00
Project Total	1.00
Subfund Total	1.00
Index Total	1.00

Index Code : **351021**
Program : **BEM** **MUNICIPAL RAILWAY EXEC OFFICE**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0922	Manager I	A	1.00	2,478.00	B	3,403.00		Z	SC	
1450	Executive Secretary 1	T	1.00	1,805.00	B	2,194.00			SC	
1454	Executive Secretary 3	A	1.00	2,069.00	B	2,577.00				
9186	Gen Mgr, Public Trnsp Dept	A	1.00	7,573.00	B	7,573.00		Z		
TEMP	Temporary Position	A	0.38	0.00	B	0.00		Z		

Grant Total	4.38
Project Total	4.38
Subfund Total	4.38
Index Total	4.38

Index Code : **351022**
Program : **BEM** **MUNICIPAL RAILWAY EXEC OFFICE**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0933	Manager V	S	1.00	3,320.00	B	4,561.00		Z	SC	
1450	Executive Secretary 1	C	1.00	1,805.00	B	2,194.00				

Grant Total	2.00
Project Total	2.00
Subfund Total	2.00
Index Total	2.00

Department : DPT Municipal Railway

Index Code : **351023**
Program : **BEM** **MUNICIPAL RAILWAY EXEC OFFICE**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
5288	Transit Planner 2	A	3.00	2,089.00	B	2,602.00		Z		
9122	Transit Information Clerk	A	1.00	1,670.00	B	2,028.00				
9124	Sr Transit Information Clerk	A	1.00	1,744.00	B	2,120.00				
9146	Manager, Accessible Services	A	1.00	2,401.00	B	2,989.00		Z		

Grant Total	7.00
Project Total	7.00
Subfund Total	7.00
Index Total	7.00

Index Code : **351024**
Program : **BEM** **MUNICIPAL RAILWAY EXEC OFFICE**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1824	Pr Administrative Analyst	A	1.00	2,758.00	B	3,436.00		Z		
2978	Contract Compliance Officer 2	A	1.00	3,035.00	B	3,777.00		Z		
2978	Contract Compliance Officer 2	C	2.00	3,035.00	B	3,777.00		Z		
2992	Contract Compliance Officer 1	A	2.00	2,314.00	B	2,882.00		Z		

Grant Total	6.00
Project Total	6.00
Subfund Total	6.00
Index Total	6.00

Index Code : **351025**
Program : **BEM** **MUNICIPAL RAILWAY EXEC OFFICE**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0922	Manager I	A	1.00	2,478.00	B	3,403.00		Z	SC	
0931	Manager III	A	1.00	2,868.00	B	3,940.00		Z	SC	
1426	Senior Clerk Typist	T	1.00	1,506.00	B	1,827.00			SC	
1820	Junior Administrative Analyst	T	1.00	1,622.00	B	1,970.00			SC	
1842	Management Assistant	C	1.00	1,960.00	B	2,383.00		Z	SC	

Department : DPT Municipal Railway

9910	Public Service Trainee	C	1.00	0.00	C	0.00			SC

Grant Total	6.00
Project Total	6.00
Subfund Total	6.00
Index Total	6.00

Index Code : **351026**
Program : **BEM** **MUNICIPAL RAILWAY EXEC OFFICE**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1314	Public Relations Officer	A	2.00	2,183.00	B	2,719.00		Z		
1314	Public Relations Officer	T	1.00	2,183.00	B	2,719.00		Z	SC	
1408	Principal Clerk	A	1.00	1,805.00	B	2,194.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				
5322	Graphic Artist	A	1.00	1,562.00	B	1,895.00				
9122	Transit Information Clerk	A	2.00	1,670.00	B	2,028.00				

Grant Total	8.00
Project Total	8.00
Subfund Total	8.00
Index Total	8.00

Index Code : **351029**
Program : **BEM** **MUNICIPAL RAILWAY EXEC OFFICE**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1770	Photographer	C	1.50	1,607.00	B	1,951.00				
1774	Head Photographer	A	1.00	1,923.00	B	2,337.00				

Grant Total	2.50
Project Total	2.50
Subfund Total	2.50
Index Total	2.50

Department : DPT Municipal Railway

Index Code : **351030**
Program : **BEM** **MUNICIPAL RAILWAY EXEC OFFICE**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1051	IS Business Analyst-Assistant	A	1.00	1,886.00	B	2,430.00				
1312	Public Information Officer	A	1.00	1,831.00	B	2,281.00				
1771	Media Production Specialist	A	1.00	1,778.00	B	2,161.00				
1773	Media Training Specialist	A	1.00	2,166.00	B	2,700.00				

Grant Total	4.00
Project Total	4.00
Subfund Total	4.00
Index Total	4.00

Index Code : **359039**
Program : **BEM** **MUNICIPAL RAILWAY EXEC OFFICE**
Sub-Fund : **5M AAA PSF** **PTC-MUNI RAILWAY PERSONNEL FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0941	Manager VI	O	1.00	3,574.00	B	4,905.00		Z	SC	02

Grant Total	1.00
Project Total	1.00
Subfund Total	1.00
Index Total	1.00
Program Total	41.88

Index Code : **358140**
Program : **BEN** **TRANSPORTATION**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1404	Clerk	R	1.00	1,323.00	B	1,603.00				
1426	Senior Clerk Typist	R	1.00	1,506.00	B	1,827.00				
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00				
1806	Senior Statistician	A	1.00	2,407.00	B	2,997.00		Z		
1824	Pr Administrative Analyst	A	1.00	2,758.00	B	3,436.00		Z		
1842	Management Assistant	A	1.00	1,960.00	B	2,383.00		Z		
9184	Deputy General Manager,DPT	A	1.00	4,286.00	B	5,620.00		Z		

Department : DPT Municipal Railway

Grant Total	7.00
Project Total	7.00
Subfund Total	7.00
Index Total	7.00

Index Code : **358141**
Program : **BEN TRANSPORTATION**
Sub-Fund : **5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
9163	Transit Operator	A	2,096.00	1,131.00	B	1,795.00				

Grant Total	2,096.00
Project Total	2,096.00
Subfund Total	2,096.00
Index Total	2,096.00

Index Code : **358153**
Program : **BEN TRANSPORTATION**
Sub-Fund : **5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1404	Clerk	A	1.00	1,323.00	B	1,603.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1444	Secretary 1	A	1.00	1,436.00	B	1,740.00				
9139	Transit Supervisor	A	2.00	2,221.00	B	2,700.00				
9141	Transit Manager 2	A	1.00	2,835.00	B	3,527.00		Z		

Grant Total	6.00
Project Total	6.00
Subfund Total	6.00
Index Total	6.00

Department : DPT Municipal Railway

Index Code : **358159**
Program : **BEN** **TRANSPORTATION**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1446	Secretary 2	R	1.00	1,658.00	B	2,014.00				
1827	Administrative Services Mgr	A	1.00	2,407.00	B	2,997.00		Z		
9140	Transit Manager 1	R	1.00	2,507.00	B	3,126.00		Z		
9143	Sr Opers Mgr		0.00	3,527.00	B	4,286.00		Z		
9143	Sr Opers Mgr	A	1.00	3,527.00	B	4,286.00		Z		

Grant Total	4.00
Project Total	4.00
Subfund Total	4.00
Index Total	4.00

Index Code : **358160**
Program : **BEN** **TRANSPORTATION**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1404	Clerk	A	1.00	1,323.00	B	1,603.00				
1424	Clerk Typist	A	2.00	1,375.00	B	1,666.00				
1444	Secretary 1	A	2.00	1,436.00	B	1,740.00				
9139	Transit Supervisor	A	2.00	2,221.00	B	2,700.00				
9140	Transit Manager 1	A	1.00	2,507.00	B	3,126.00		Z		
9141	Transit Manager 2	R	1.00	2,835.00	B	3,527.00		Z		

Grant Total	9.00
Project Total	9.00
Subfund Total	9.00
Index Total	9.00

Index Code : **358163**
Program : **BEN** **TRANSPORTATION**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1404	Clerk	R	1.00	1,323.00	B	1,603.00				
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00				
1444	Secretary 1	A	1.00	1,436.00	B	1,740.00				

Department : DPT Municipal Railway

9139	Transit Supervisor	A	2.00	2,221.00	B	2,700.00				
9141	Transit Manager 2	A	1.00	2,835.00	B	3,527.00		Z		

Grant Total	6.00
Project Total	6.00
Subfund Total	6.00
Index Total	6.00

Index Code : **358164**
Program : **BEN TRANSPORTATION**
Sub-Fund : **5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1404	Clerk	A	1.00	1,323.00	B	1,603.00				
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00				
1444	Secretary 1	A	1.00	1,436.00	B	1,740.00				
9139	Transit Supervisor	A	2.00	2,221.00	B	2,700.00				
9141	Transit Manager 2	A	1.00	2,835.00	B	3,527.00		Z		

Grant Total	6.00
Project Total	6.00
Subfund Total	6.00
Index Total	6.00

Index Code : **358165**
Program : **BEN TRANSPORTATION**
Sub-Fund : **5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1404	Clerk	A	1.00	1,323.00	B	1,603.00				
1444	Secretary 1	A	1.00	1,436.00	B	1,740.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
9139	Transit Supervisor	A	1.00	2,221.00	B	2,700.00				
9141	Transit Manager 2	A	1.00	2,835.00	B	3,527.00		Z		

Grant Total	5.00
Project Total	5.00
Subfund Total	5.00
Index Total	5.00

Department : DPT Municipal Railway

Index Code : **358166**
Program : **BEN** **TRANSPORTATION**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1404	Clerk	A	1.00	1,323.00	B	1,603.00				
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00				
1424	Clerk Typist	R	1.00	1,375.00	B	1,666.00				
1444	Secretary 1	A	1.00	1,436.00	B	1,740.00				
9139	Transit Supervisor	A	2.00	2,221.00	B	2,700.00				
9140	Transit Manager 1	A	1.00	2,507.00	B	3,126.00		Z		
9141	Transit Manager 2	A	1.00	2,835.00	B	3,527.00		Z		

Grant Total	8.00
Project Total	8.00
Subfund Total	8.00
Index Total	8.00

Index Code : **358168**
Program : **BEN** **TRANSPORTATION**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
9139	Transit Supervisor	A	43.00	2,221.00	B	2,700.00				

Grant Total	43.00
Project Total	43.00
Subfund Total	43.00
Index Total	43.00

Index Code : **358177**
Program : **BEN** **TRANSPORTATION**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1444	Secretary 1	R	1.00	1,436.00	B	1,740.00				
1446	Secretary 2	R	1.00	1,658.00	B	2,014.00				
7454	Traffic Signal Operator	R	1.00	1,150.00	B	1,391.00				
9139	Transit Supervisor	R	3.00	2,221.00	B	2,700.00				
9140	Transit Manager 1	R	1.00	2,507.00	B	3,126.00		Z		
9141	Transit Manager 2	R	1.00	2,835.00	B	3,527.00		Z		

Department : DPT Municipal Railway

Grant Total	8.00
Project Total	8.00
Subfund Total	8.00
Index Total	8.00

Index Code : 358179
Program : BEN TRANSPORTATION
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
9139	Transit Supervisor	R	9.00	2,221.00	B	2,700.00				

Grant Total	9.00
Project Total	9.00
Subfund Total	9.00
Index Total	9.00

Index Code : 358181
Program : BEN TRANSPORTATION
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1827	Administrative Services Mgr	R	1.00	2,407.00	B	2,997.00		Z		
9143	Sr Opers Mgr	R	1.00	3,527.00	B	4,286.00		Z		
9160	Transit Operations Specialist	S	1.00	2,672.00	B	3,327.00			SC	

Grant Total	3.00
Project Total	3.00
Subfund Total	3.00
Index Total	3.00

Index Code : 358182
Program : BEN TRANSPORTATION
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1444	Secretary 1	R	1.00	1,436.00	B	1,740.00				
9139	Transit Supervisor	R	32.00	2,221.00	B	2,700.00				
9139	Transit Supervisor	T	1.00	2,221.00	B	2,700.00			SC	
9140	Transit Manager 1	R	3.00	2,507.00	B	3,126.00		Z		

Department : DPT Municipal Railway

9141	Transit Manager 2	R	1.00	2,835.00	B	3,527.00		Z		

Grant Total 38.00
Project Total 38.00
Subfund Total 38.00
Index Total 38.00

Index Code : **358185**
Program : **BEN** **TRANSPORTATION**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
7371	Electrical Transit System Mech	R	10.00	1,975.00	B	2,459.00				
7371	Electrical Transit System Mech	T	3.00	1,975.00	B	2,459.00			SC	

Grant Total 13.00
Project Total 13.00
Subfund Total 13.00
Index Total 13.00

Index Code : **358186**
Program : **BEN** **TRANSPORTATION**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1406	Senior Clerk	R	1.00	1,372.00	B	1,662.00				
1426	Senior Clerk Typist	R	1.00	1,506.00	B	1,827.00				
9139	Transit Supervisor	R	61.00	2,221.00	B	2,700.00				
9140	Transit Manager 1	R	4.00	2,507.00	B	3,126.00		Z		
9141	Transit Manager 2	R	2.00	2,835.00	B	3,527.00		Z		
9143	Sr Opers Mgr		0.00	3,527.00	B	4,286.00		Z		
9143	Sr Opers Mgr	R	1.00	3,527.00	B	4,286.00		Z		

Grant Total 70.00
Project Total 70.00
Subfund Total 70.00
Index Total 70.00

Department : DPT Municipal Railway

Index Code : **358190**
Program : **BEN** **TRANSPORTATION**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
9139	Transit Supervisor	R	22.00	2,221.00	B	2,700.00				
9141	Transit Manager 2	R	1.00	2,835.00	B	3,527.00		Z		
9150	Train Controller	R	14.00	2,507.00	B	3,126.00				
9150	Train Controller	S	1.00	2,507.00	B	3,126.00			SC	
9160	Transit Operations Specialist	S	5.00	2,672.00	B	3,327.00			SC	

Grant Total	43.00
Project Total	43.00
Subfund Total	43.00
Index Total	43.00

Index Code : **359040**
Program : **BEN** **TRANSPORTATION**
Sub-Fund : **5M AAA PSF** **PTC-MUNI RAILWAY PERSONNEL FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
9163	Transit Operator	O	15.00	1,131.00	B	1,795.00				02

Grant Total	15.00
Project Total	15.00
Subfund Total	15.00
Index Total	15.00

Index Code : **359041**
Program : **BEN** **TRANSPORTATION**
Sub-Fund : **5M AAA PSF** **PTC-MUNI RAILWAY PERSONNEL FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
9163	Transit Operator	O	2.25	1,131.00	B	1,795.00				02

Grant Total	2.25
Project Total	2.25
Subfund Total	2.25
Index Total	2.25

Department : DPT Municipal Railway

Index Code : **359079**
Program : **BEN** **TRANSPORTATION**
Sub-Fund : **5M AAA PSF** **PTC-MUNI RAILWAY PERSONNEL FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
9139	Transit Supervisor	OR	4.50	2,221.00	B	2,700.00				02

Grant Total	4.50
Project Total	4.50
Subfund Total	4.50
Index Total	4.50
Program Total	2,395.75

Index Code : **358440**
Program : **BEQ** **MAINTENANCE**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00				
7219	Maint Estimator & Scheduler	A	5.00	1,849.00	B	2,247.00				
7262	Maintenance Planner	A	6.00	3,044.00	B	3,105.00				
7332	Maintenance Machinist	A	5.00	1,955.00	B	2,435.00				
9184	Deputy General Manager,DPT	A	1.00	4,286.00	B	5,620.00		Z		

Grant Total	18.00
Project Total	18.00
Subfund Total	18.00
Index Total	18.00

Index Code : **358441**
Program : **BEQ** **MAINTENANCE**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
7262	Maintenance Planner	T	1.00	3,044.00	B	3,105.00			SC	
9143	Sr Opers Mgr		0.00	3,527.00	B	4,286.00		Z		
9143	Sr Opers Mgr	A	1.00	3,527.00	B	4,286.00		Z		

Department : DPT Municipal Railway

Grant Total	3.00
Project Total	3.00
Subfund Total	3.00
Index Total	3.00

Index Code : **358442**
Program : **BEQ** **MAINTENANCE**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1920	Inventory Clerk	A	5.00	1,320.00	B	1,600.00				
1942	Asst Materials Coordinator	A	1.00	2,354.00	B	2,933.00				
1950	Assistant Purchaser	A	5.00	1,503.00	B	1,867.00				

Grant Total	11.00
Project Total	11.00
Subfund Total	11.00
Index Total	11.00

Index Code : **358443**
Program : **BEQ** **MAINTENANCE**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1929	Parts Storekeeper	A	30.00	1,622.00	B	1,970.00				
1931	Senior Parts Storekeeper	A	4.00	1,761.00	B	2,140.00				
1935	Principal Parts Storekeeper	A	2.00	1,849.00	B	2,247.00				
1937	Supervising Parts Storekeeper	A	1.00	1,941.00	B	2,360.00				
7355	Truck Driver	A	1.00	1,821.00	B	2,378.00				

Grant Total	38.00
Project Total	38.00
Subfund Total	38.00
Index Total	38.00

Department : DPT Municipal Railway

Index Code : **358444**
Program : **BEQ** **MAINTENANCE**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1630	Account Clerk	A	3.00	1,418.00	B	1,719.00				
1632	Senior Account Clerk	A	1.00	1,638.00	B	1,990.00				
1634	Principal Account Clerk	A	1.00	1,849.00	B	2,247.00				
1922	Senior Inventory Clerk	A	1.00	1,359.00	B	1,646.00				
1926	Sr Materials & Supplies Sprv	A	1.00	1,488.00	B	1,805.00				
1942	Asst Materials Coordinator	A	1.00	2,354.00	B	2,933.00				
1948	Coding Sprv, Purchasing Dept	A	1.00	1,805.00	B	2,194.00				

Grant Total	9.00
Project Total	9.00
Subfund Total	9.00
Index Total	9.00

Index Code : **358456**
Program : **BEQ** **MAINTENANCE**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1827	Administrative Services Mgr	A	1.00	2,407.00	B	2,997.00		Z		
6235	Heating/Ventilating Inspector	R	1.00	2,533.00	B	3,155.00				
6318	Construction Inspector	R	1.00	2,371.00	B	2,953.00				
7219	Maint Estimator & Scheduler	A	1.00	1,849.00	B	2,247.00				
7262	Maintenance Planner	A	1.00	3,044.00	B	3,105.00				
9143	Sr Opers Mgr	A	1.00	3,527.00	B	4,286.00		Z		

Grant Total	7.00
Project Total	7.00
Subfund Total	7.00
Index Total	7.00

Department : DPT Municipal Railway

Index Code : 358459
Program : BEQ MAINTENANCE
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
3417	Gardener	A	3.00	1,528.00	B	1,899.00				
7120	Bldgs & Grounds Maint Supt	A	1.00	3,357.00	B	3,424.00				
7205	Chief Stationary Engineer	A	2.00	2,899.00	B	2,957.00				
7219	Maint Estimator & Scheduler	A	1.00	1,849.00	B	2,247.00				
7226	Carpenter Supervisor 1	A	1.00	2,521.00	B	3,138.00				
7238	Electrician Supervisor 1	A	1.00	2,449.00	B	3,047.00				
7242	Painter Supervisor 1	A	1.00	2,084.00	B	2,737.00				
7333	Apprentice Stationary Engineer	A	1.00	1,500.00	B	2,234.00				
7334	Stationary Engineer	A	15.00	2,305.00	B	2,351.00				
7335	Senior Stationary Engineer	A	5.00	2,605.00	B	2,657.00				
7335	Senior Stationary Engineer	C	2.00	2,605.00	B	2,657.00				
7342	Locksmith	A	1.00	2,043.00	B	2,545.00				
7344	Carpenter	A	4.00	2,043.00	B	2,545.00				
7345	Electrician	A	5.00	2,166.00	B	2,700.00				
7346	Painter	A	5.00	1,835.00	B	2,287.00				
7347	Plumber	A	2.00	2,354.00	B	2,933.00				
7510	Lighting Fixture Maint Worker	A	2.00	1,261.00	B	1,565.00				
7514	General Laborer	A	4.00	1,477.00	B	1,835.00				

Grant Total	57.00
Project Total	57.00
Subfund Total	57.00
Index Total	57.00

Index Code : 358460
Program : BEQ MAINTENANCE
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
7244	Power Plant Supervisor 1	A	1.00	2,178.00	B	2,711.00				
7255	Power House Electrician Sprv 1	A	1.00	2,449.00	B	3,047.00				
7274	Trnst Power Line Wrk Sprv 2	A	1.00	2,726.00	B	3,396.00				
7318	Electronic Maintenance Tech	A	4.00	2,521.00	B	3,138.00				
7364	Power House Operator	A	5.00	1,809.00	B	2,252.00				
7365	Senior Power House Operator	A	5.00	2,043.00	B	2,545.00				
7408	Assistant Power House Operator	A	2.00	1,443.00	B	1,791.00				

Department : DPT Municipal Railway

Grant Total	19.00
Project Total	19.00
Subfund Total	19.00
Index Total	19.00

Index Code : **358462**
Program : **BEQ** **MAINTENANCE**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
7110	Mobile Equipment Asst Sprv	A	1.00	2,309.00	B	2,874.00		Z		
7215	General Laborer Supervisor 1	A	2.00	1,634.00	B	2,033.00				
7251	Track Maint Wrk Sprv 1	A	5.00	1,999.00	B	2,490.00				
7283	Track Maint Supt, Muni Railway	A	1.00	2,365.00	B	2,946.00		Z		
7328	Operating Engineer, Universal	A	2.00	2,199.00	B	2,737.00				
7355	Truck Driver	A	4.00	1,821.00	B	2,378.00				
7390	Welder	A	3.00	1,927.00	B	2,401.00				
7458	Switch Repairer	A	5.00	1,580.00	B	1,965.00				
7514	General Laborer	A	10.00	1,477.00	B	1,835.00				
7514	General Laborer	C	1.00	1,477.00	B	1,835.00				
7540	Track Maintenance Worker	A	20.00	1,506.00	B	1,871.00				

Grant Total	55.00
Project Total	55.00
Subfund Total	55.00
Index Total	55.00

Index Code : **358463**
Program : **BEQ** **MAINTENANCE**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	T	1.00	1,506.00	B	1,827.00			SC	
6252	Line Inspector	A	1.00	2,533.00	B	3,155.00				
7219	Maint Estimator & Scheduler	A	1.00	1,849.00	B	2,247.00				
7235	Transit Power Line Sprv1	A	7.00	2,449.00	B	3,047.00				
7274	Trnst Power Line Wrk Sprv 2	A	1.00	2,726.00	B	3,396.00				
7279	Power House Electrician Sprv 2	A	1.00	2,726.00	B	3,396.00				
7338	Electrical Line Worker	A	23.00	2,199.00	B	2,737.00				
7338	Electrical Line Worker	T	1.00	2,199.00	B	2,737.00			SC	
7432	Electrical Line Helper	A	3.00	1,871.00	B	2,332.00				
7514	General Laborer	A	1.00	1,477.00	B	1,835.00				

Department : DPT Municipal Railway

Grant Total	40.00
Project Total	40.00
Subfund Total	40.00
Index Total	40.00

Index Code : 358466
Program : BEQ MAINTENANCE
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
9143	Sr Opers Mgr	A	1.00	3,527.00	B	4,286.00		Z		

Grant Total	1.00
Project Total	1.00
Subfund Total	1.00
Index Total	1.00

Index Code : 358467
Program : BEQ MAINTENANCE
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
7287	Sprv Electronic Main Tech	A	1.00	2,918.00	B	3,633.00				
7318	Electronic Maintenance Tech	A	8.00	2,521.00	B	3,138.00				
7318	Electronic Maintenance Tech	C	1.00	2,521.00	B	3,138.00				
7329	Electr Maint Tech Asst Sprv	A	2.00	2,726.00	B	3,396.00				

Grant Total	12.00
Project Total	12.00
Subfund Total	12.00
Index Total	12.00

Index Code : 358468
Program : BEQ MAINTENANCE
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0931	Manager III	A	1.00	2,868.00	B	3,940.00		Z	SC	
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1444	Secretary 1	A	1.00	1,436.00	B	1,740.00				

Department : DPT Municipal Railway

7287	Sprv Electronic Main Tech	A	1.00	2,918.00	B	3,633.00
7318	Electronic Maintenance Tech	A	22.00	2,521.00	B	3,138.00
7329	Electr Maint Tech Asst Sprv	A	4.00	2,726.00	B	3,396.00

Grant Total	30.00
Project Total	30.00
Subfund Total	30.00
Index Total	30.00

Index Code : **358469**
Program : **BEQ** **MAINTENANCE**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
7287	Sprv Electronic Main Tech	A	1.00	2,918.00	B	3,633.00				
7318	Electronic Maintenance Tech	A	25.00	2,521.00	B	3,138.00				
7329	Electr Maint Tech Asst Sprv	A	6.00	2,726.00	B	3,396.00				
7430	Asst Electronic Main Tech	A	13.00	2,178.00	B	2,711.00				

Grant Total	46.00
Project Total	46.00
Subfund Total	46.00
Index Total	46.00

Index Code : **358475**
Program : **BEQ** **MAINTENANCE**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1446	Secretary 2	C	1.00	1,658.00	B	2,014.00				
1827	Administrative Services Mgr	A	1.00	2,407.00	B	2,997.00		Z		
9143	Sr Opers Mgr	A	1.00	3,527.00	B	4,286.00		Z		

Grant Total	3.00
Project Total	3.00
Subfund Total	3.00
Index Total	3.00

Department : DPT Municipal Railway

Index Code : **358478**
Program : **BEQ** **MAINTENANCE**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00				
7253	Electrical Trnst Mech Sprv 1	A	1.00	2,521.00	B	3,138.00				
7318	Electronic Maintenance Tech	A	16.00	2,521.00	B	3,138.00				
7371	Electrical Transit System Mech	A	50.00	1,975.00	B	2,459.00				
7371	Electrical Transit System Mech	C	6.00	1,975.00	B	2,459.00				
7380	Electrl Trnst Mech, Asst Sprv	A	4.00	2,287.00	B	2,847.00				

Grant Total	78.00
Project Total	78.00
Subfund Total	78.00
Index Total	78.00

Index Code : **358479**
Program : **BEQ** **MAINTENANCE**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00				
7216	Electrical Trnst Shop Sprv 1	A	1.00	2,779.00	B	3,460.00				
7253	Electrical Trnst Mech Sprv 1	A	1.00	2,521.00	B	3,138.00				
7256	Electric Motor Repair Sprv 1	A	1.00	2,521.00	B	3,138.00				
7258	Maintenance Machinist Sprv 1	A	2.00	2,533.00	B	3,155.00				
7319	Electric Motor Repairer	A	11.00	1,853.00	B	2,309.00				
7319	Electric Motor Repairer	C	1.00	1,853.00	B	2,309.00				
7332	Maintenance Machinist	A	19.00	1,955.00	B	2,435.00				
7371	Electrical Transit System Mech	A	17.00	1,975.00	B	2,459.00				
7376	Sheet Metal Worker	A	2.00	2,365.00	B	2,946.00				
7380	Electrl Trnst Mech, Asst Sprv	A	2.00	2,287.00	B	2,847.00				
7390	Welder	A	2.00	1,927.00	B	2,401.00				
7430	Asst Electronic Main Tech	A	6.00	2,178.00	B	2,711.00				
7434	Maintenance Machinist Helper	A	2.00	1,470.00	B	1,827.00				

Grant Total	68.00
Project Total	68.00
Subfund Total	68.00
Index Total	68.00

Department : DPT Municipal Railway

Index Code : **358483**
Program : **BEQ** **MAINTENANCE**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
7216	Electrical Trnst Shop Sprv 1	A	1.00	2,779.00	B	3,460.00				
7329	Electr Maint Tech Asst Sprv	A	1.00	2,726.00	B	3,396.00				
7371	Electrical Transit System Mech	A	2.00	1,975.00	B	2,459.00				

Grant Total	4.00
Project Total	4.00
Subfund Total	4.00
Index Total	4.00

Index Code : **358484**
Program : **BEQ** **MAINTENANCE**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
7216	Electrical Trnst Shop Sprv 1	A	1.00	2,779.00	B	3,460.00				
7225	Transit Paint Shop Sprv1	A	1.00	3,083.00	B	3,160.00				
7253	Electrical Trnst Mech Sprv 1	A	2.00	2,521.00	B	3,138.00				
7306	Automotive Body & Fender Wrk	A	11.00	2,274.00	B	2,331.00				
7309	Car and Auto Painter	A	9.00	2,274.00	B	2,331.00				
7322	Auto Body&Fender Wrk Asst Sprv	A	1.00	2,797.00	B	2,867.00				
7371	Electrical Transit System Mech	A	16.00	1,975.00	B	2,459.00				
7380	Electrl Trnst Mech, Asst Sprv	A	2.00	2,287.00	B	2,847.00				

Grant Total	43.00
Project Total	43.00
Subfund Total	43.00
Index Total	43.00

Index Code : **358489**
Program : **BEQ** **MAINTENANCE**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
7309	Car and Auto Painter	A	1.00	2,274.00	B	2,331.00				
7344	Carpenter	A	1.00	2,043.00	B	2,545.00				

Department : DPT Municipal Railway

7344	Carpenter	C	1.00	2,043.00	B	2,545.00
7371	Electrical Transit System Mech	A	20.00	1,975.00	B	2,459.00
7380	Electrl Trnst Mech, Asst Sprv	A	2.00	2,287.00	B	2,847.00

Grant Total	26.00
Project Total	26.00
Subfund Total	26.00
Index Total	26.00

Index Code : **358491**
Program : **BEQ** **MAINTENANCE**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
7126	Mech Shop & Equip Supt	A	1.00	2,545.00	B	3,169.00				
7219	Maint Estimator & Scheduler	A	1.00	1,849.00	B	2,247.00				
7223	Cable Machinery Supervisor	A	1.00	3,626.00	B	3,699.00				
7286	Wire Rope Cable Maint Sprv	A	1.00	2,696.00	B	2,750.00				
7318	Electronic Maintenance Tech	A	1.00	2,521.00	B	3,138.00				
7332	Maintenance Machinist	A	1.00	1,955.00	B	2,435.00				
7334	Stationary Engineer	A	6.00	2,305.00	B	2,351.00				
7345	Electrician	A	1.00	2,166.00	B	2,700.00				
7390	Welder	A	1.00	1,927.00	B	2,401.00				
7458	Switch Repairer	A	1.00	1,580.00	B	1,965.00				
7472	Wire Rope Cable Maint Mechanic	A	11.00	2,385.00	B	2,433.00				

Grant Total	26.00
Project Total	26.00
Subfund Total	26.00
Index Total	26.00

Index Code : **358492**
Program : **BEQ** **MAINTENANCE**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
7226	Carpenter Supervisor 1	A	1.00	2,521.00	B	3,138.00				
7344	Carpenter	A	3.00	2,043.00	B	2,545.00				
7358	Pattern Maker	A	1.00	2,145.00	B	2,672.00				
7514	General Laborer	A	1.00	1,477.00	B	1,835.00				

Department : DPT Municipal Railway

Grant Total	6.00
Project Total	6.00
Subfund Total	6.00
Index Total	6.00

Index Code : **358493**
Program : **BEQ** **MAINTENANCE**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
7258	Maintenance Machinist Sprv 1	A	1.00	2,533.00	B	3,155.00				
7305	Metal Fabricator	A	1.00	1,740.00	B	2,166.00				
7332	Maintenance Machinist	A	3.00	1,955.00	B	2,435.00				
7390	Welder	A	1.00	1,927.00	B	2,401.00				
7434	Maintenance Machinist Helper	A	2.00	1,470.00	B	1,827.00				

Grant Total	8.00
Project Total	8.00
Subfund Total	8.00
Index Total	8.00

Index Code : **358494**
Program : **BEQ** **MAINTENANCE**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
7126	Mech Shop & Equip Supt	T	1.00	2,545.00	B	3,169.00			SC	
7215	General Laborer Supervisor 1	A	1.00	1,634.00	B	2,033.00				
7251	Track Maint Wrk Sprv 1	A	4.00	1,999.00	B	2,490.00				
7458	Switch Repairer	A	1.00	1,580.00	B	1,965.00				
7514	General Laborer	A	5.00	1,477.00	B	1,835.00				
7540	Track Maintenance Worker	A	14.00	1,506.00	B	1,871.00				

Grant Total	26.00
Project Total	26.00
Subfund Total	26.00
Index Total	26.00

Department : DPT Municipal Railway

Index Code : **358495**
Program : **BEQ** **MAINTENANCE**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1827	Administrative Services Mgr	A	1.00	2,407.00	B	2,997.00		Z		
9143	Sr Opers Mgr	A	1.00	3,527.00	B	4,286.00		Z		

Grant Total	3.00
Project Total	3.00
Subfund Total	3.00
Index Total	3.00

Index Code : **358496**
Program : **BEQ** **MAINTENANCE**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1404	Clerk	A	1.00	1,323.00	B	1,603.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
7216	Electrical Trnst Shop Sprv 1	A	1.00	2,779.00	B	3,460.00				
7253	Electrical Trnst Mech Sprv 1	A	1.00	2,521.00	B	3,138.00				
7313	Automotive Machinist	R	2.00	2,274.00	B	2,331.00				
7318	Electronic Maintenance Tech	A	7.00	2,521.00	B	3,138.00				
7318	Electronic Maintenance Tech	T	10.00	2,521.00	B	3,138.00			SC	
7329	Electr Maint Tech Asst Sprv	A	2.00	2,726.00	B	3,396.00				
7371	Electrical Transit System Mech	A	39.00	1,975.00	B	2,459.00				
7371	Electrical Transit System Mech	R	1.00	1,975.00	B	2,459.00				
7380	Electrl Trnst Mech, Asst Sprv	A	4.00	2,287.00	B	2,847.00				
7390	Welder	A	1.00	1,927.00	B	2,401.00				
7430	Asst Electronic Main Tech	A	6.00	2,178.00	B	2,711.00				

Grant Total	76.00
Project Total	76.00
Subfund Total	76.00
Index Total	76.00

Department : DPT Municipal Railway

Index Code : **358497**
Program : **BEQ** **MAINTENANCE**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1404	Clerk	A	1.00	1,323.00	B	1,603.00				
7216	Electrical Trnst Shop Sprv 1	A	1.00	2,779.00	B	3,460.00				
7253	Electrical Trnst Mech Sprv 1	A	1.00	2,521.00	B	3,138.00				
7371	Electrical Transit System Mech	A	31.00	1,975.00	B	2,459.00				
7380	Electrl Trnst Mech, Asst Sprv	A	3.00	2,287.00	B	2,847.00				

Grant Total	37.00
Project Total	37.00
Subfund Total	37.00
Index Total	37.00

Index Code : **358499**
Program : **BEQ** **MAINTENANCE**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
7228	Automotive Trnst Shop Sprv 1	A	1.00	3,401.00	B	3,486.00				
7249	Automotive Mechanic Sprv 1	A	1.00	3,083.00	B	3,160.00				
7340	Maintenance Controller	A	4.00	2,797.00	B	2,867.00				
7381	Automotive Mechanic	A	34.00	2,240.00	B	2,296.00				
7382	Automotive Mechanic Asst Sprv	A	4.00	2,797.00	B	2,867.00				
7410	Automotive Service Worker	A	24.00	1,539.00	B	1,914.00				
7412	Auto Svc Wrk Asst Sprv	A	1.00	1,670.00	B	2,079.00				

Grant Total	69.00
Project Total	69.00
Subfund Total	69.00
Index Total	69.00

Department : DPT Municipal Railway

Index Code : **358500**
Program : **BEQ** **MAINTENANCE**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
7228	Automotive Trnst Shop Sprv 1	A	1.00	3,401.00	B	3,486.00				
7249	Automotive Mechanic Sprv 1	A	1.00	3,083.00	B	3,160.00				
7340	Maintenance Controller	A	1.00	2,797.00	B	2,867.00				
7381	Automotive Mechanic	A	23.00	2,240.00	B	2,296.00				
7382	Automotive Mechanic Asst Sprv	A	3.00	2,797.00	B	2,867.00				
7410	Automotive Service Worker	A	26.00	1,539.00	B	1,914.00				
7412	Auto Svc Wrk Asst Sprv	A	2.00	1,670.00	B	2,079.00				
9102	Transit Car Cleaner	A	5.00	1,532.00	B	1,858.00				

Grant Total	62.00
Project Total	62.00
Subfund Total	62.00
Index Total	62.00

Index Code : **358501**
Program : **BEQ** **MAINTENANCE**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1404	Clerk	A	1.00	1,323.00	B	1,603.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
5211	Sr Engineer	A	1.00	3,557.00	B	4,428.00		Z		
7228	Automotive Trnst Shop Sprv 1	A	1.00	3,401.00	B	3,486.00				
7241	Senior Maintenance Controller	A	2.00	3,083.00	B	3,160.00				
7249	Automotive Mechanic Sprv 1	A	2.00	3,083.00	B	3,160.00				
7254	Automotive Machinist Sprv 1	A	1.00	3,083.00	B	3,160.00				
7313	Automotive Machinist	A	14.00	2,274.00	B	2,331.00				
7332	Maintenance Machinist	C	1.00	1,955.00	B	2,435.00				
7340	Maintenance Controller	A	3.00	2,797.00	B	2,867.00				
7381	Automotive Mechanic	A	46.00	2,240.00	B	2,296.00				
7382	Automotive Mechanic Asst Sprv	A	3.00	2,797.00	B	2,867.00				
7410	Automotive Service Worker	A	33.00	1,539.00	B	1,914.00				
7412	Auto Svc Wrk Asst Sprv	A	1.00	1,670.00	B	2,079.00				

Department : DPT Municipal Railway

Grant Total	110.00
Project Total	110.00
Subfund Total	110.00
Index Total	110.00

Index Code : **358504**
Program : **BEQ** **MAINTENANCE**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
7126	Mech Shop & Equip Supt	T	1.00	2,545.00	B	3,169.00			SC	
7228	Automotive Trnst Shop Sprv 1	A	1.00	3,401.00	B	3,486.00				
7306	Automotive Body & Fender Wrk	A	1.00	2,274.00	B	2,331.00				
7381	Automotive Mechanic	A	9.00	2,240.00	B	2,296.00				
7410	Automotive Service Worker	A	1.00	1,539.00	B	1,914.00				
9102	Transit Car Cleaner	A	1.00	1,532.00	B	1,858.00				

Grant Total	15.00
Project Total	15.00
Subfund Total	15.00
Index Total	15.00

Index Code : **358505**
Program : **BEQ** **MAINTENANCE**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1855	Senior Control Clerk, EDP	A	1.00	1,562.00	B	1,895.00				
7212	Automotive Trnst Equip Sprv	T	1.00	3,589.00	B	4,471.00			SC	

Grant Total	2.00
Project Total	2.00
Subfund Total	2.00
Index Total	2.00

Department : DPT Municipal Railway

Index Code : **358506**
Program : **BEQ** **MAINTENANCE**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1368	Special Assistant 9	A	1.00	2,058.00	B	2,564.00		Z	SC	
7216	Electrical Trnst Shop Sprv 1	A	1.00	2,779.00	B	3,460.00				
7410	Automotive Service Worker	A	4.00	1,539.00	B	1,914.00				
9102	Transit Car Cleaner	A	62.00	1,532.00	B	1,858.00				
9102	Transit Car Cleaner	C	24.00	1,532.00	B	1,858.00				
9104	Transit Car Cleaner Asst Sprv	A	8.00	1,678.00	B	2,038.00				
9104	Transit Car Cleaner Asst Sprv	C	3.00	1,678.00	B	2,038.00				

Grant Total	103.00
Project Total	103.00
Subfund Total	103.00
Index Total	103.00

Index Code : **358507**
Program : **BEQ** **MAINTENANCE**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
7228	Automotive Trnst Shop Sprv 1	A	2.00	3,401.00	B	3,486.00				
7264	Auto Body & Fender Wrk Sprv 1	A	1.00	3,083.00	B	3,160.00				
7306	Automotive Body & Fender Wrk	A	24.00	2,274.00	B	2,331.00				
7306	Automotive Body & Fender Wrk	C	1.00	2,274.00	B	2,331.00				
7309	Car and Auto Painter	A	5.00	2,274.00	B	2,331.00				
7326	Glazier	A	5.00	2,043.00	B	2,545.00				
7329	Electr Maint Tech Asst Sprv	T	1.00	2,726.00	B	3,396.00			SC	
7390	Welder	A	1.00	1,927.00	B	2,401.00				

Grant Total	40.00
Project Total	40.00
Subfund Total	40.00
Index Total	40.00

Department : DPT Municipal Railway

Index Code : **358508**
Program : **BEQ** **MAINTENANCE**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0922	Manager I	A	1.00	2,478.00	B	3,403.00		Z	SC	
1446	Secretary 2	R	1.00	1,658.00	B	2,014.00				
9704	Employment & Training Spec 3	C	1.00	2,038.00	B	2,478.00		Z		
9704	Employment & Training Spec 3	R	1.00	2,038.00	B	2,478.00		Z		
9708	Employment & Training Spec 6	A	1.00	2,940.00	B	3,574.00		Z		
TEMP	Temporary Position	A	37.52	0.00	B	0.00		Z		

Grant Total	42.52
Project Total	42.52
Subfund Total	42.52
Index Total	42.52

Index Code : **358509**
Program : **BEQ** **MAINTENANCE**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
7371	Electrical Transit System Mech	A	4.00	1,975.00	B	2,459.00				
7381	Automotive Mechanic	A	2.00	2,240.00	B	2,296.00				
7382	Automotive Mechanic Asst Sprv	A	1.00	2,797.00	B	2,867.00				

Grant Total	7.00
Project Total	7.00
Subfund Total	7.00
Index Total	7.00

Index Code : **358510**
Program : **BEQ** **MAINTENANCE**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
2708	Custodian	A	46.00	1,381.00	B	1,674.00				
2708	Custodian	C	2.00	1,381.00	B	1,674.00				
2716	Custodial Assistant Supervisor	A	4.00	1,517.00	B	1,840.00				
2719	Janitorial Svcs Asst Sprv	A	1.00	1,809.00	B	2,199.00				

Department : DPT Municipal Railway

2720	Janitorial Services Supervisor	A	1.00	1,840.00	B	2,236.00	

Grant Total	55.00
Project Total	55.00
Subfund Total	55.00
Index Total	55.00

Index Code : **358511**
Program : **BEQ** **MAINTENANCE**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
5207	Assoc Engr	A	1.00	2,654.00	B	3,304.00		Z		
7262	Maintenance Planner	T	1.00	3,044.00	B	3,105.00			SC	

Grant Total	2.00
Project Total	2.00
Subfund Total	2.00
Index Total	2.00

Index Code : **358522**
Program : **BEQ** **MAINTENANCE**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1446	Secretary 2	R	1.00	1,658.00	B	2,014.00				
1824	Pr Administrative Analyst	R	1.00	2,758.00	B	3,436.00		Z		
5211	Sr Engineer	R	1.00	3,557.00	B	4,428.00		Z		
5241	Engineer	R	3.00	3,072.00	B	3,826.00		Z		
5366	Engineering Associate 2	R	1.00	2,161.00	B	2,693.00				
5504	Project Manager 2	R	1.00	3,995.00	B	4,095.00		Z		
9143	Sr Opers Mgr	R	1.00	3,527.00	B	4,286.00		Z		
9196	Sr Light Rail Veh Equip Eng	R	1.00	3,557.00	B	4,428.00		Z		
9197	Signal and Systems Engineer	R	1.00	4,194.00	B	4,299.00				

Grant Total	11.00
Project Total	11.00
Subfund Total	11.00
Index Total	11.00

Department : DPT Municipal Railway

Index Code : **359043**
Program : **BEQ** **MAINTENANCE**
Sub-Fund : **5M AAA PSF** **PTC-MUNI RAILWAY PERSONNEL FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
7251	Track Maint Wrk Sprv 1	O	1.00	1,999.00	B	2,490.00				02
7328	Operating Engineer, Universal	O	1.00	2,199.00	B	2,737.00				02
7355	Truck Driver	O	1.00	1,821.00	B	2,378.00				02
7390	Welder	O	3.00	1,927.00	B	2,401.00				02
7458	Switch Repairer	O	2.00	1,580.00	B	1,965.00				02
7514	General Laborer	O	5.00	1,477.00	B	1,835.00				02
7540	Track Maintenance Worker	O	4.00	1,506.00	B	1,871.00				02

Grant Total	17.00
Project Total	17.00
Subfund Total	17.00
Index Total	17.00

Index Code : **359044**
Program : **BEQ** **MAINTENANCE**
Sub-Fund : **5M AAA PSF** **PTC-MUNI RAILWAY PERSONNEL FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
7235	Transit Power Line Sprv1	O	1.00	2,449.00	B	3,047.00				02
7338	Electrical Line Worker	O	2.00	2,199.00	B	2,737.00				02

Grant Total	3.00
Project Total	3.00
Subfund Total	3.00
Index Total	3.00

Index Code : **359045**
Program : **BEQ** **MAINTENANCE**
Sub-Fund : **5M AAA PSF** **PTC-MUNI RAILWAY PERSONNEL FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
7262	Maintenance Planner	O	1.00	3,044.00	B	3,105.00				02
7318	Electronic Maintenance Tech	O	2.00	2,521.00	B	3,138.00				02

Department : DPT Municipal Railway

Grant Total	3.00
Project Total	3.00
Subfund Total	3.00
Index Total	3.00

Index Code : **359046**
Program : **BEQ** **MAINTENANCE**
Sub-Fund : **5M AAA PSF** **PTC-MUNI RAILWAY PERSONNEL FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
7371	Electrical Transit System Mech	O	9.00	1,975.00	B	2,459.00				02
9102	Transit Car Cleaner	O	2.00	1,532.00	B	1,858.00				02

Grant Total	11.00
Project Total	11.00
Subfund Total	11.00
Index Total	11.00

Index Code : **359047**
Program : **BEQ** **MAINTENANCE**
Sub-Fund : **5M AAA PSF** **PTC-MUNI RAILWAY PERSONNEL FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
7319	Electric Motor Repairer	O	2.00	1,853.00	B	2,309.00				02
7332	Maintenance Machinist	O	2.00	1,955.00	B	2,435.00				02

Grant Total	4.00
Project Total	4.00
Subfund Total	4.00
Index Total	4.00

Index Code : **359080**
Program : **BEQ** **MAINTENANCE**
Sub-Fund : **5M AAA PSF** **PTC-MUNI RAILWAY PERSONNEL FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1446	Secretary 2	OR	1.00	1,658.00	B	2,014.00				02
1823	Senior Administrative Analyst	OR	1.00	2,360.00	B	2,940.00		Z		02
5174	Administrative Engineer	OR	1.00	3,304.00	B	4,117.00		Z		02
5201	Junior Engineer	OR	1.00	2,019.00	B	2,514.00				02

Department : DPT Municipal Railway

5203	Asst Engr	OR	3.00	2,236.00	B	2,786.00		Z	02
5211	Sr Engineer	OR	2.00	3,557.00	B	4,428.00		Z	02
5241	Engineer	OR	1.00	3,072.00	B	3,826.00		Z	02
7329	Electr Maint Tech Asst Sprv	OR	1.00	2,726.00	B	3,396.00			02
9195	Light Rail Vehicle Equip Eng	OR	1.00	3,072.00	B	3,826.00			02
9196	Sr Light Rail Veh Equip Eng	OR	1.00	3,557.00	B	4,428.00		Z	02

Grant Total	13.00
Project Total	13.00
Subfund Total	13.00
Index Total	13.00
Program Total	1,319.52

Index Code : **358840**
Program : **BER** **CHIEF OPERATING OFFICER**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00				
1824	Pr Administrative Analyst	A	1.00	2,758.00	B	3,436.00		Z		
9185	Chf Opr Ofc, Publ Transp Dept	A	1.00	5,377.00	B	7,036.00		Z		

Grant Total	3.00
Project Total	3.00
Subfund Total	3.00
Index Total	3.00

Index Code : **358845**
Program : **BER** **CHIEF OPERATING OFFICER**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1446	Secretary 2	A	3.00	1,658.00	B	2,014.00				
9143	Sr Opers Mgr	A	1.00	3,527.00	B	4,286.00		Z		

Grant Total	4.00
Project Total	4.00
Subfund Total	4.00
Index Total	4.00

Department : DPT Municipal Railway

Index Code : 358848
Program : BER CHIEF OPERATING OFFICER
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	2.00	1,506.00	B	1,827.00				
9131	Station Agent, Muni Railway	A	62.00	2,009.00	B	2,442.00				
9139	Transit Supervisor	A	5.00	2,221.00	B	2,700.00				
9141	Transit Manager 2	A	1.00	2,835.00	B	3,527.00		Z		

Grant Total	70.00
Project Total	70.00
Subfund Total	70.00
Index Total	70.00

Index Code : 358849
Program : BER CHIEF OPERATING OFFICER
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
9122	Transit Information Clerk	A	14.00	1,670.00	B	2,028.00				
9124	Sr Transit Information Clerk	A	3.00	1,744.00	B	2,120.00				
9141	Transit Manager 2	A	1.00	2,835.00	B	3,527.00		Z		

Grant Total	18.00
Project Total	18.00
Subfund Total	18.00
Index Total	18.00

Index Code : 358850
Program : BER CHIEF OPERATING OFFICER
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1404	Clerk	A	1.00	1,323.00	B	1,603.00				
1842	Management Assistant	A	1.00	1,960.00	B	2,383.00		Z		
9122	Transit Information Clerk	A	8.00	1,670.00	B	2,028.00				
9124	Sr Transit Information Clerk	A	1.00	1,744.00	B	2,120.00				

Department : DPT Municipal Railway

Grant Total	11.00
Project Total	11.00
Subfund Total	11.00
Index Total	11.00

Index Code : 358852
Program : BER CHIEF OPERATING OFFICER
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1444	Secretary 1	A	1.00	1,436.00	B	1,740.00				
9143	Sr Opers Mgr	A	1.00	3,527.00	B	4,286.00		Z		

Grant Total	2.00
Project Total	2.00
Subfund Total	2.00
Index Total	2.00

Index Code : 358853
Program : BER CHIEF OPERATING OFFICER
Sub-Fund : 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
9126	Transit Traffic Checker	A	15.00	1,686.00	B	2,048.00				
9126	Transit Traffic Checker	C	10.00	1,686.00	B	2,048.00				
9128	Senior Transit Traffic Checker	A	3.00	1,814.00	B	2,204.00				
9128	Senior Transit Traffic Checker	C	2.00	1,814.00	B	2,204.00				
9139	Transit Supervisor	A	1.00	2,221.00	B	2,700.00				
9140	Transit Manager 1	A	2.00	2,507.00	B	3,126.00		Z		

Grant Total	33.00
Project Total	33.00
Subfund Total	33.00
Index Total	33.00

Department : DPT Municipal Railway

Index Code : **358857**
Program : **BER** **CHIEF OPERATING OFFICER**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1804	Statistician	A	1.00	1,886.00	B	2,348.00		Z		
5290	Transit Planner 4	A	1.00	2,940.00	B	3,661.00		Z		

Grant Total	2.00
Project Total	2.00
Subfund Total	2.00
Index Total	2.00

Index Code : **358858**
Program : **BER** **CHIEF OPERATING OFFICER**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1404	Clerk	A	1.00	1,323.00	B	1,603.00				
9139	Transit Supervisor	A	4.00	2,221.00	B	2,700.00				
9141	Transit Manager 2	A	2.00	2,835.00	B	3,527.00		Z		

Grant Total	7.00
Project Total	7.00
Subfund Total	7.00
Index Total	7.00

Index Code : **358861**
Program : **BER** **CHIEF OPERATING OFFICER**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
5288	Transit Planner 2	A	1.00	2,089.00	B	2,602.00		Z		
5289	Transit Planner III	A	1.00	2,478.00	B	3,087.00		Z		
5290	Transit Planner 4	A	2.00	2,940.00	B	3,661.00		Z		
9189	Dir of Planning Muni Railway	A	1.00	3,359.00	B	4,188.00		Z		
TEMP	Temporary Position	A	0.52	0.00	B	0.00		Z		

Department : DPT Municipal Railway

Grant Total	6.52
Project Total	6.52
Subfund Total	6.52
Index Total	6.52

Index Code : **358880**
Program : **BER** **CHIEF OPERATING OFFICER**
Sub-Fund : **5M SRF TSP** **MUNI-TRANSIT SHELTER PROGRAM**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
5289	Transit Planner III	A	1.50	2,478.00	B	3,087.00		Z		
TEMP	Temporary Position	A	0.61	0.00	B	0.00		Z		

Grant Total	2.11
Project Total	2.11
Subfund Total	2.11
Index Total	2.11

Index Code : **358889**
Program : **BER** **CHIEF OPERATING OFFICER**
Sub-Fund : **5M AAA AAA** **MUNI-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1070	IS Project Director	R	1.00	3,226.00	B	4,155.00		Z		
1424	Clerk Typist	R	2.00	1,375.00	B	1,666.00				
1444	Secretary 1	R	1.00	1,436.00	B	1,740.00				
1444	Secretary 1	T	1.00	1,436.00	B	1,740.00			SC	
1446	Secretary 2	R	1.00	1,658.00	B	2,014.00				
1454	Executive Secretary 3	S	1.00	2,069.00	B	2,577.00			SC	
1634	Principal Account Clerk	R	1.00	1,849.00	B	2,247.00				
1823	Senior Administrative Analyst	R	1.00	2,360.00	B	2,940.00		Z		
1824	Pr Administrative Analyst	R	1.00	2,758.00	B	3,436.00		Z		
9143	Sr Opers Mgr		0.00	3,527.00	B	4,286.00		Z		
9143	Sr Opers Mgr	R	1.00	3,527.00	B	4,286.00		Z		

Grant Total	11.00
Project Total	11.00
Subfund Total	11.00
Index Total	11.00
Program Total	169.63
Department Total	4,562.85

Department : DPW Department Of Public Works

Index Code : **PWF092STFGTN**
Program : **BA1 URBAN FORESTRY**
Sub-Fund : **2S GTF GTN GAS TAX - ANNUALLY BUDGETED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1446	Secretary 2	R	1.00	1,658.00	B	2,014.00				
1630	Account Clerk	S	1.00	1,418.00	B	1,719.00				
2917	Program Support Analyst	T	1.00	2,551.00	B	3,101.00		Z		
3417	Gardener	R	16.00	1,528.00	B	1,899.00				
3422	Park Section Supervisor	R	1.00	1,853.00	B	2,309.00				
3422	Park Section Supervisor	T	3.00	1,853.00	B	2,309.00				
3434	Arborist Technician	T	1.00	1,682.00	B	2,360.00				
3435	Arborist Technician	R	6.00	1,849.00	B	2,247.00			SC	
3436	Arborist Technician Supervisor	R	1.00	2,115.00	B	2,632.00				
3436	Arborist Technician Supervisor	S	1.00	2,115.00	B	2,632.00				
3438	Tree Topper Supervisor 2	S	1.00	2,242.00	B	2,793.00		Z		
7110	Mobile Equipment Asst Sprv	T	1.00	2,309.00	B	2,874.00		Z		
7215	General Laborer Supervisor 1	R	1.00	1,634.00	B	2,033.00				
7281	Street Environ Svcs Oprs Supv	R	1.00	2,242.00	B	2,793.00				
7355	Truck Driver	R	1.00	1,821.00	B	2,378.00				
7514	General Laborer	R	12.00	1,477.00	B	1,835.00				
TEMP	Temporary Position	A	0.89	0.00	B	0.00				

Grant Total	49.89
Project Total	49.89
Subfund Total	49.89
Index Total	49.89
Program Total	49.89

Index Code : **DPW784018**
Program : **BA2 STREET AND SEWER REPAIR**
Sub-Fund : **2S GTF RDN ROAD FUND - ANNUALLY BUDGETED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
7215	General Laborer Supervisor 1	A	1.00	1,634.00	B	2,033.00				
7220	Asphalt Finisher Supervisor 1	A	5.00	2,115.00	B	2,632.00				
7221	Asphalt Plant Supervisor 1	A	1.00	2,342.00	B	2,918.00				
7282	Street Repair Supervisor 2	A	1.00	2,442.00	B	2,969.00				
7328	Operating Engineer, Universal	A	2.00	2,199.00	B	2,737.00				
7334	Stationary Engineer	A	1.00	2,305.00	B	2,351.00				
7335	Senior Stationary Engineer	A	1.00	2,605.00	B	2,657.00				
7355	Truck Driver	A	6.00	1,821.00	B	2,378.00				

Department : DPW Department Of Public Works

7404	Asphalt Finisher	A	4.00	1,558.00	B	1,936.00
7420	Bridgetender	A	6.00	1,839.00	B	1,876.00
7424	Dryer Mixer Operator	A	1.00	1,899.00	B	2,365.00
7502	Asphalt Worker	A	3.00	1,506.00	B	1,871.00
7514	General Laborer	A	1.00	1,477.00	B	1,835.00
7514	General Laborer	R	1.00	1,477.00	B	1,835.00
TEMP	Temporary Position	A	2.84	0.00	B	0.00

Grant Total	36.84
Project Total	36.84
Subfund Total	36.84
Index Total	36.84

Index Code : **DPW784066**
Program : **BA2** **STREET AND SEWER REPAIR**
Sub-Fund : **2S PWF OHF** **DPW-OVERHEAD FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1022	IS Administrator 2	A	1.00	2,048.00	B	2,551.00		Z		
1408	Principal Clerk	A	1.00	1,805.00	B	2,194.00				
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1632	Senior Account Clerk	A	1.00	1,638.00	B	1,990.00				
5103	Oper.Bureau Superntd.,DPW	A	1.00	3,527.00	B	4,397.00		Z		
5135	Asst Supt St & Sewer Repair	A	2.00	3,199.00	B	3,989.00		Z		
7110	Mobile Equipment Asst Sprv	A	1.00	2,309.00	B	2,874.00		Z		
7210	Mobile Equipment Supervisor	A	1.00	2,424.00	B	3,018.00		Z		
8247	Emergency Planning Coordinator	T	1.00	2,115.00	B	2,632.00		Z		

Grant Total	11.00
Project Total	11.00
Subfund Total	11.00
Index Total	11.00

Index Code : **DPW784090**
Program : **BA2** **STREET AND SEWER REPAIR**
Sub-Fund : **1G AGF PWF** **GENERAL FUND DPW WORK ORDER FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
6130	Safety Analyst	A	1.00	2,772.00	B	3,453.00		Z		
7220	Asphalt Finisher Supervisor 1	A	4.00	2,115.00	B	2,632.00				
7246	Sewer Repair Supervisor	A	2.00	2,449.00	B	3,047.00				
7282	Street Repair Supervisor 2	A	1.00	2,442.00	B	2,969.00				

Department : DPW Department Of Public Works

7307	Bricklayer	A	5.00	2,221.00	B	2,764.00
7328	Operating Engineer, Universal	A	7.00	2,199.00	B	2,737.00
7355	Truck Driver	A	9.00	1,821.00	B	2,378.00
7404	Asphalt Finisher	A	5.00	1,558.00	B	1,936.00
7421	Sewer Maintenance Worker	A	11.00	1,650.00	B	2,053.00
7428	Hodcarrier	A	8.00	1,800.00	B	2,242.00
7502	Asphalt Worker	A	8.00	1,506.00	B	1,871.00
7514	General Laborer	A	1.00	1,477.00	B	1,835.00
TEMP	Temporary Position	A	25.35	0.00	B	0.00

Grant Total	87.35
Project Total	87.35
Subfund Total	87.35
Index Total	87.35
Program Total	135.19

Index Code : **DPW778100**
Program : **BAA** **ENGINEERING**
Sub-Fund : **2S PWF OHF** **DPW-OVERHEAD FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1021	IS Administrator 1	A	1.00	1,686.00	B	2,099.00				
1022	IS Administrator 2	A	1.00	2,048.00	B	2,551.00		Z		
1023	IS Administrator 3	A	1.00	2,490.00	B	3,101.00		Z		
1024	IS Administrator-Supervisor	A	1.00	2,679.00	B	3,337.00		Z		
1404	Clerk	A	1.00	1,323.00	B	1,603.00				
1426	Senior Clerk Typist	A	3.00	1,506.00	B	1,827.00				
1446	Secretary 2	A	3.00	1,658.00	B	2,014.00				
1450	Executive Secretary 1	A	2.00	1,805.00	B	2,194.00				
1632	Senior Account Clerk	A	1.00	1,638.00	B	1,990.00				
1822	Administrative Analyst	A	1.00	2,130.00	B	2,589.00		Z		
1823	Senior Administrative Analyst	A	1.00	2,360.00	B	2,940.00		Z		
1844	Senior Management Assistant	A	1.00	2,247.00	B	2,732.00		Z		
5125	Bureau Manager	A	1.00	4,044.00	B	5,039.00		Z		
5211	Sr Engineer	A	3.00	3,557.00	B	4,428.00		Z		
5212	Principal Engineer	A	3.00	3,931.00	B	4,895.00		Z		
5241	Engineer	A	1.00	3,072.00	B	3,826.00		Z		
5275	Senior Landscape Architect	A	1.00	3,557.00	B	4,428.00		Z		
5362	Civil Engineering Assistant	A	1.00	1,719.00	B	2,140.00				
5366	Engineering Associate 2	A	2.00	2,161.00	B	2,693.00				
6335	Disability Access Coordinator	A	1.00	3,503.00	B	4,362.00		Z		
TEMP	Temporary Position	A	5.01	0.00	B	0.00		Z		

Department : DPW Department Of Public Works

Grant Total	35.01
Project Total	35.01
Subfund Total	35.01
Index Total	35.01

Index Code : **DPW778134**
Program : **BAA** **ENGINEERING**
Sub-Fund : **1G AGF PWF** **GENERAL FUND DPW WORK ORDER FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1424	Clerk Typist	O	1.00	1,375.00	B	1,666.00				02
1426	Senior Clerk Typist	O	6.00	1,506.00	B	1,827.00				02
1632	Senior Account Clerk	O	1.00	1,638.00	B	1,990.00				02
1806	Senior Statistician	O	1.00	2,407.00	B	2,997.00		Z		02
1824	Pr Administrative Analyst	O	1.00	2,758.00	B	3,436.00		Z		02
5138	Program Manager I	OT	1.00	3,327.00	B	4,145.00		Z		02
5174	Administrative Engineer	O	1.00	3,304.00	B	4,117.00		Z		02
5174	Administrative Engineer	OT	2.00	3,304.00	B	4,117.00		Z		02
5203	Asst Engr	O	51.00	2,236.00	B	2,786.00		Z		02
5207	Assoc Engineer	O	26.00	2,654.00	B	3;304.00		Z		02
5211	Sr Engineer	O	6.00	3,557.00	B	4,428.00		Z		02
5212	Principal Engineer	O	1.00	3,931.00	B	4,895.00		Z		02
5214	Building Plans Engineer	O	1.00	3,387.00	B	4,218.00		Z		02
5218	Structural Engineer	O	2.00	3,387.00	B	4,218.00		Z		02
5241	Engineer	O	16.00	3,072.00	B	3,826.00		Z		02
5262	Landscape Architect Assoc 1	O	3.00	2,281.00	B	2,841.00				02
5272	Landscape Architect Assoc 2	O	3.00	2,654.00	B	3,304.00				02
5274	Landscape Architect	O	3.00	3,072.00	B	3,826.00		Z		02
5344	Mechanical Eng Asst	O	2.00	1,719.00	B	2,140.00				02
5346	Mechanical Eng Associate 1	O	5.00	1,867.00	B	2,326.00				02
5352	Electrical Eng Asst	O	1.00	1,719.00	B	2,140.00				02
5354	Electrical Eng Associate 1	O	3.00	1,867.00	B	2,326.00				02
5362	Civil Engineering Assistant	O	10.00	1,719.00	B	2,140.00				02
5364	Civil Engineering Associate 1	O	11.00	1,867.00	B	2,326.00				02
5366	Engineering Associate 2	O	5.00	2,161.00	B	2,693.00				02
5366	Engineering Associate 2	OT	1.00	2,161.00	B	2,693.00				02
5506	Project Manager 3	O	1.00	4,755.00	B	4,874.00		Z		02
6232	Street Inspection Supervisor	O	1.00	2,502.00	B	3,117.00				02
TEMP	Temporary Position	A	6.69	0.00	B	0.00				

Grant Total	172.69
Project Total	172.69
Subfund Total	172.69
Index Total	172.69
Program Total	207.70

Department : DPW Department Of Public Works

Index Code : **DPW771048**
Program : **BAG** **CONSTRUCTION MANAGEMENT SERVICES**
Sub-Fund : **1G AGF PWF** **GENERAL FUND DPW WORK ORDER FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1360	Special Assistant 1	O	1.00	1,161.00	B	1,440.00			SC	02
1366	Special Assistant 7	O	1.00	1,778.00	B	2,215.00			SC	02
1408	Principal Clerk	O	1.00	1,805.00	B	2,194.00				02
1426	Senior Clerk Typist	O	4.00	1,506.00	B	1,827.00				02
1632	Senior Account Clerk	O	1.00	1,638.00	B	1,990.00				02
1823	Senior Administrative Analyst	O	1.00	2,360.00	B	2,940.00		Z		02
1824	Pr Administrative Analyst	O	1.00	2,758.00	B	3,436.00		Z		02
2478	Sr Sewage Treatment Chemist	O	1.00	2,640.00	B	3,289.00		Z		02
5174	Administrative Engineer	O	1.00	3,304.00	B	4,117.00		Z		02
5201	Junior Engineer	O	3.00	2,019.00	B	2,514.00				02
5203	Asst Engr	O	12.00	2,236.00	B	2,786.00		Z		02
5207	Assoc Engineer	O	10.00	2,654.00	B	3,304.00		Z		02
5211	Sr Engineer	O	2.00	3,557.00	B	4,428.00		Z		02
5212	Principal Engineer	O	1.00	3,931.00	B	4,895.00		Z		02
5216	Chief Surveyor	O	1.00	2,896.00	B	3,608.00		Z		02
5241	Engineer	O	9.00	3,072.00	B	3,826.00		Z		02
5265	Architectural Associate 1	O	2.00	2,281.00	B	2,841.00				02
5304	Materials Testing Aide	O	4.00	1,622.00	B	2,019.00				02
5305	Materials Testing Technician	O	4.00	1,736.00	B	2,161.00				02
5310	Survey Assistant I	O	3.00	1,761.00	B	2,194.00				02
5312	Survey Assistant II	O	4.00	1,980.00	B	2,466.00				02
5314	Survey Associate	O	3.00	2,281.00	B	2,841.00				02
5364	Civil Engineering Associate 1	O	1.00	1,867.00	B	2,326.00				02
5366	Engineering Associate 2	O	1.00	2,161.00	B	2,693.00				02
5620	Regulatory Specialist	O	2.00	2,258.00	B	2,813.00		Z		02
6137	Assistant Industrial Hygienist	O	1.00	2,089.00	B	2,602.00		Z		02
6262	Plan Checker-Architectural	O	1.00	2,292.00	B	2,855.00				02
6266	Senior Plan Checker	O	1.00	2,813.00	B	3,503.00				02
6318	Construction Inspector	O	31.00	2,371.00	B	2,953.00				02
6331	Building Inspector	O	7.00	2,632.00	B	3,282.00				02
6333	Senior Building Inspector	O	1.00	2,902.00	B	3,618.00				02
TEMP	Temporary Position	A	1.17	0.00	B	0.00				

Grant Total	117.17
Project Total	117.17
Subfund Total	117.17
Index Total	117.17

Department : DPW Department Of Public Works

Index Code : **DPW771055**
Program : **BAG** **CONSTRUCTION MANAGEMENT SERVICES**
Sub-Fund : **2S PWF OHF** **DPW-OVERHEAD FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1012	IS Technical-Journey	A	1.00	1,678.00	B	2,089.00				
1021	IS Administrator 1	T	1.00	1,686.00	B	2,099.00				
1024	IS Administrator-Supervisor	A	1.00	2,679.00	B	3,337.00		Z		
1042	IS Engineer-Journey	A	1.00	2,706.00	B	3,486.00		Z		
1312	Public Information Officer	A	1.00	1,831.00	B	2,281.00				
1402	Junior Clerk	A	2.00	1,217.00	B	1,474.00				
1404	Clerk	A	1.00	1,323.00	B	1,603.00				
1408	Principal Clerk	A	1.00	1,805.00	B	2,194.00				
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1446	Secretary 2	A	2.00	1,658.00	B	2,014.00				
1708	Senior Telephone Operator	A	1.00	1,447.00	B	1,752.00				
1842	Management Assistant	A	1.00	1,960.00	B	2,383.00		Z		
1844	Senior Management Assistant	A	1.00	2,247.00	B	2,732.00		Z		
1926	Sr Materials & Supplies Sprv	A	1.00	1,488.00	B	1,805.00				
5125	Bureau Manager	A	1.00	4,044.00	B	5,039.00		Z		
5138	Program Manager I	A	1.00	3,327.00	B	4,145.00		Z		
5212	Principal Engineer	A	2.00	3,931.00	B	4,895.00		Z		
9398	Mgr, Rgltry & Envrnmtl Affairs	A	1.00	3,080.00	B	3,836.00		Z		
TEMP	Temporary Position	A	5.40	0.00	B	0.00		Z		

Grant Total	27.40
Project Total	27.40
Subfund Total	27.40
Index Total	27.40
Program Total	144.57

Index Code : **DPW772012**
Program : **BAM** **ARCHITECTURE**
Sub-Fund : **2S PWF OHF** **DPW-OVERHEAD FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1023	IS Administrator 3	A	1.00	2,490.00	B	3,101.00		Z		
1043	IS Engineer-Senior	A	1.00	2,997.00	B	3,862.00		Z		
1404	Clerk	A	3.00	1,323.00	B	1,603.00				
1408	Principal Clerk	A	1.00	1,805.00	B	2,194.00				
1410	Chief Clerk	A	1.00	2,069.00	B	2,514.00		Z		
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00				

Department : DPW Department Of Public Works

1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00			
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00			
5122	Assistant City Architect	A	1.00	3,668.00	B	4,570.00		Z	
5125	Bureau Manager	A	1.00	4,044.00	B	5,039.00		Z	
5266	Architectural Associate 2	A	1.00	2,654.00	B	3,304.00			
5268	Architect	A	1.00	3,072.00	B	3,826.00		Z	
5270	Senior Architect	A	1.00	3,557.00	B	4,428.00		Z	
TEMP	Temporary Position	A	3.64	0.00	B	0.00		Z	

Grant Total	18.64
Project Total	18.64
Subfund Total	18.64
Index Total	18.64

Index Code : **DPW772053**
Program : **BAM ARCHITECTURE**
Sub-Fund : **1G AGF PWF GENERAL FUND DPW WORK ORDER FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1410	Chief Clerk	O	1.00	2,069.00	B	2,514.00		Z		02
1446	Secretary 2	O	2.00	1,658.00	B	2,014.00				02
1450	Executive Secretary 1	O	1.00	1,805.00	B	2,194.00				02
5120	Architectural Administrator	O	1.00	2,706.00	B	3,369.00		Z		02
5261	Architectural Assistant 2	O	16.00	1,990.00	B	2,478.00				02
5265	Architectural Associate 1	O	7.00	2,281.00	B	2,841.00				02
5266	Architectural Associate 2	O	17.00	2,654.00	B	3,304.00				02
5268	Architect	O	21.00	3,072.00	B	3,826.00		Z		02
5270	Senior Architect	O	10.00	3,557.00	B	4,428.00		Z		02
6331	Building Inspector	O	1.00	2,632.00	B	3,282.00				02
TEMP	Temporary Position	A	3.84	0.00	B	0.00				

Grant Total	80.84
Project Total	80.84
Subfund Total	80.84
Index Total	80.84
Program Total	99.48

Department : DPW Department Of Public Works

Index Code : **DPW776005**
Program : **BAR** **BUILDING REPAIR AND MAINTENANCE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2708	Custodian	A	28.00	1,381.00	B	1,674.00				
2716	Custodial Assistant Supervisor	A	3.00	1,517.00	B	1,840.00				
7120	Bldgs & Grounds Maint Supt	A	2.00	3,357.00	B	3,424.00				
7333	Apprentice Stationary Engineer	A	2.00	1,500.00	B	2,234.00				
7334	Stationary Engineer	A	10.00	2,305.00	B	2,351.00				
7335	Senior Stationary Engineer	A	2.00	2,605.00	B	2,657.00				
7344	Carpenter	A	2.00	2,043.00	B	2,545.00				
7345	Electrician	A	2.00	2,166.00	B	2,700.00				
7347	Plumber	A	1.00	2,354.00	B	2,933.00				
7348	Steamfitter	A	1.00	2,354.00	B	2,933.00				
7510	Lighting Fixture Maint Worker	A	1.00	1,261.00	B	1,565.00				
8207	Bldg & Grounds Patrol Officer	A	1.00	1,539.00	B	1,867.00				
TEMP	Temporary Position	A	2.06	0.00	B	0.00				

Grant Total	57.06
Project Total	57.06
Subfund Total	57.06
Index Total	57.06

Index Code : **DPW776013**
Program : **BAR** **BUILDING REPAIR AND MAINTENANCE**
Sub-Fund : **2S PWF OHF** **DPW-OVERHEAD FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1408	Principal Clerk	A	1.00	1,805.00	B	2,194.00				
1630	Account Clerk	T	1.00	1,418.00	B	1,719.00				
1632	Senior Account Clerk	A	1.00	1,638.00	B	1,990.00				
1634	Principal Account Clerk	T	1.00	1,849.00	B	2,247.00				
1823	Senior Administrative Analyst	A	1.00	2,360.00	B	2,940.00		Z		
2718	Custodial Supervisor	A	3.00	1,670.00	B	2,028.00				
2786	General Services Manager	A	1.00	2,063.00	B	2,571.00		Z		
5102	PublBldgsMaint&Repr Asst Supt	A	2.00	3,199.00	B	3,989.00		Z		
5103	Oper.Bureau Superntd.,DPW	A	1.00	3,527.00	B	4,397.00		Z		
7210	Mobile Equipment Supervisor	A	1.00	2,424.00	B	3,018.00		Z		
7211	Cement Finisher Supervisor 2	A	1.00	2,666.00	B	3,241.00				
7213	Plumber Supervisor 1	A	1.00	2,647.00	B	3,295.00				
7226	Carpenter Supervisor 1	A	2.00	2,521.00	B	3,138.00				
7227	Cement Finisher Supervisor 1	A	1.00	2,514.00	B	3,056.00				
7233	Glazier Supervisor 1	A	1.00	2,377.00	B	2,960.00				

Department : DPW Department Of Public Works

7236	Locksmith Supervisor 1	A	1.00	2,377.00	B	2,960.00
7238	Electrician Supervisor 1	A	1.00	2,449.00	B	3,047.00
7239	Plumber Supervisor 2	A	1.00	2,847.00	B	3,547.00
7242	Painter Supervisor 1	A	1.00	2,084.00	B	2,737.00
7247	Sheet Metal Wrk Supervisor 2	A	1.00	2,874.00	B	3,581.00
7262	Maintenance Planner	A	2.00	3,044.00	B	3,105.00
7272	Carpenter Supervisor 2	A	1.00	2,711.00	B	3,378.00
7276	Electrician Supervisor 2	A	1.00	2,726.00	B	3,396.00
7278	Painter Supervisor 2	A	1.00	2,309.00	B	2,874.00
7349	Steamfitter Supervisor I	A	1.00	2,647.00	B	3,295.00
9345	Sheet Metal Supervisor 1	A	1.00	2,607.00	B	3,248.00
TEMP	Temporary Position	A	5.95	0.00	B	0.00

Grant Total	36.95
Project Total	36.95
Subfund Total	36.95
Index Total	36.95

Index Code : **DPW776047**
Program : **BAR** **BUILDING REPAIR AND MAINTENANCE**
Sub-Fund : **1G AGF PWF** **GENERAL FUND DPW WORK ORDER FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2708	Custodian	A	36.00	1,381.00	B	1,674.00				
2716	Custodial Assistant Supervisor	A	3.00	1,517.00	B	1,840.00				
7120	Bldgs & Grounds Maint Supt	A	1.00	3,357.00	B	3,424.00				
7226	Carpenter Supervisor 1	A	1.00	2,521.00	B	3,138.00				
7227	Cement Finisher Supervisor 1	A	1.00	2,514.00	B	3,056.00				
7238	Electrician Supervisor 1	A	1.00	2,449.00	B	3,047.00				
7242	Painter Supervisor 1	A	1.00	2,084.00	B	2,737.00				
7262	Maintenance Planner	A	1.00	3,044.00	B	3,105.00				
7311	Cement Mason	A	15.00	1,791.00	B	2,230.00				
7319	Electric Motor Repairer	A	2.00	1,853.00	B	2,309.00				
7326	Glazier	A	6.00	2,043.00	B	2,545.00				
7333	Apprentice Stationary Engineer	T	1.00	1,500.00	B	2,234.00			SC	
7334	Stationary Engineer	A	11.00	2,305.00	B	2,351.00				
7334	Stationary Engineer	C	1.00	2,305.00	B	2,351.00				
7335	Senior Stationary Engineer	A	2.00	2,605.00	B	2,657.00				
7342	Locksmith	A	5.00	2,043.00	B	2,545.00				
7344	Carpenter	A	10.00	2,043.00	B	2,545.00				
7344	Carpenter	T	1.00	2,043.00	B	2,545.00				
7345	Electrician	A	14.00	2,166.00	B	2,700.00				
7346	Painter	A	14.00	1,835.00	B	2,287.00				
7347	Plumber	A	10.00	2,354.00	B	2,933.00				
7348	Steamfitter	A	4.00	2,354.00	B	2,933.00				
7349	Steamfitter Supervisor I	A	1.00	2,647.00	B	3,295.00				

Department : DPW Department Of Public Works

7355	Truck Driver	A	2.00	1,821.00	B	2,378.00
7376	Sheet Metal Worker	A	14.00	2,365.00	B	2,946.00
7378	Tile Setter	A	2.00	1,862.00	B	2,319.00
7510	Lighting Fixture Maint Worker	A	1.00	1,261.00	B	1,565.00
7514	General Laborer	A	11.00	1,477.00	B	1,835.00
8207	Bldg & Grounds Patrol Officer	A	2.00	1,539.00	B	1,867.00
9345	Sheet Metal Supervisor 1	A	1.00	2,607.00	B	3,248.00
TEMP	Temporary Position	A	6.61	0.00	B	0.00

Grant Total	181.61
Project Total	181.61
Subfund Total	181.61
Index Total	181.61
Program Total	275.62

Index Code : **DPW778019**
Program : **BAT STREET USE MANAGEMENT**
Sub-Fund : **1G AGF AAP GF-ANNUAL PROJECT**
Project : **PSNTRNSU5001 STREET USE & MAPPING**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0923	Manager II	A	1.00	2,666.00	B	3,661.00		Z	SC	
1053	IS Business Analyst-Senior	A	1.00	2,527.00	B	3,256.00		Z		
1070	IS Project Director	T	1.00	3,226.00	B	4,155.00		Z		
1406	Senior Clerk	A	1.00	1,372.00	B	1,662.00				
1408	Principal Clerk	A	1.00	1,805.00	B	2,194.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1426	Senior Clerk Typist	N	0.75	1,506.00	B	1,827.00			SC	
1468	Water Services Clerk	A	1.00	1,558.00	B	1,890.00				
5201	Junior Engineer	A	1.00	2,019.00	B	2,514.00				
5207	Assoc Engineer	A	1.00	2,654.00	B	3,304.00		Z		
5362	Civil Engineering Assistant	A	1.00	1,719.00	B	2,140.00				
5364	Civil Engineering Associate 1	A	3.00	1,867.00	B	2,326.00				
5366	Engineering Associate 2	A	1.00	2,161.00	B	2,693.00				
6230	Street Inspector	A	12.00	1,867.00	B	2,326.00				
6230	Street Inspector	N	1.50	1,867.00	B	2,326.00			SC	
6231	Senior Street Inspector	A	4.00	2,161.00	B	2,693.00				
6232	Street Inspection Supervisor	A	1.00	2,502.00	B	3,117.00				
TEMP	Temporary Position	A	1.60	0.00	B	0.00				

Grant Total	34.85
Project Total	34.85
Subfund Total	34.85
Index Total	34.85

Department : DPW Department Of Public Works

Index Code : **DPW779132**
Program : **BAT STREET USE MANAGEMENT**
Sub-Fund : **1G AGF PWF GENERAL FUND DPW WORK ORDER FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0932	Manager IV	A	1.00	3,087.00	B	4,238.00		Z	SC	
0933	Manager V	A	1.00	3,320.00	B	4,561.00		Z	SC	
0943	Manager VIII	C	1.00	4,334.00	B	5,950.00		Z	SC	
1043	IS Engineer-Senior	A	1.00	2,997.00	B	3,862.00		Z		
1052	IS Business Analyst	A	1.00	2,183.00	B	2,813.00		Z		
1053	IS Business Analyst-Senior	A	1.00	2,527.00	B	3,256.00		Z		
1054	IS Business Analyst-Principal	A	1.00	2,926.00	B	3,769.00		Z		
1062	IS Programmer Analyst	A	1.00	1,886.00	B	2,430.00		Z		
1368	Special Assistant 9	A	1.00	2,058.00	B	2,564.00		Z	SC	
1408	Principal Clerk	A	1.00	1,805.00	B	2,194.00				
1408	Principal Clerk	Q	1.00	1,805.00	B	2,194.00				
1426	Senior Clerk Typist	A	2.00	1,506.00	B	1,827.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				
1450	Executive Secretary 1	R	1.00	1,805.00	B	2,194.00				
1842	Management Assistant	A	1.00	1,960.00	B	2,383.00		Z		
5203	Asst Engr	A	3.00	2,236.00	B	2,786.00		Z		
5207	Assoc Engineer	A	1.00	2,654.00	B	3,304.00		Z		
5211	Sr Engineer	A	1.00	3,557.00	B	4,428.00		Z		
5216	Chief Surveyor	A	2.00	2,896.00	B	3,608.00		Z		
5241	Engineer	A	1.00	3,072.00	B	3,826.00		Z		
5291	Planner 3	A	1.00	2,478.00	B	3,087.00		Z		
5312	Survey Assistant II	A	3.00	1,980.00	B	2,466.00				
5314	Survey Associate	A	1.00	2,281.00	B	2,841.00				
5346	Mechanical Eng Associate 1	T	1.00	1,867.00	B	2,326.00				
5362	Civil Engineering Assistant	A	1.00	1,719.00	B	2,140.00				
5362	Civil Engineering Assistant	Q	1.00	1,719.00	B	2,140.00			SC	
5364	Civil Engineering Associate 1	A	2.00	1,867.00	B	2,326.00				
5366	Engineering Associate 2	A	3.00	2,161.00	B	2,693.00				
5506	Project Manager 3	A	1.00	4,755.00	B	4,874.00		Z		
6230	Street Inspector	A	8.00	1,867.00	B	2,326.00				
6230	Street Inspector	Q	2.00	1,867.00	B	2,326.00			SC	
6231	Senior Street Inspector	A	3.00	2,161.00	B	2,693.00				
6232	Street Inspection Supervisor	A	1.00	2,502.00	B	3,117.00				
6266	Senior Plan Checker	A	1.00	2,813.00	B	3,503.00				
6318	Construction Inspector	A	1.00	2,371.00	B	2,953.00				
TEMP	Temporary Position	A	1.81	0.00	B	0.00				

Department : DPW Department Of Public Works

Grant Total	56.81
Project Total	56.81
Subfund Total	56.81
Index Total	56.81

Index Code : **DPW779140**
Program : **BAT** **STREET USE MANAGEMENT**
Sub-Fund : **2S PWF OHF** **DPW-OVERHEAD FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1022	IS Administrator 2	A	1.00	2,048.00	B	2,551.00		Z		
1446	Secretary 2	R	1.00	1,658.00	B	2,014.00				
1827	Administrative Services Mgr	A	1.00	2,407.00	B	2,997.00		Z		
5125	Bureau Manager	T	1.00	4,044.00	B	5,039.00		Z		
TEMP	Temporary Position	A	0.31	0.00	B	0.00		Z		

Grant Total	4.31
Project Total	4.31
Subfund Total	4.31
Index Total	4.31
Program Total	95.97

Index Code : **DPW782003**
Program : **BAZ** **STREET ENVIRONMENTAL SERVICES**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1312	Public Information Officer	T	1.00	1,831.00	B	2,281.00				
1314	Public Relations Officer	HR	1.00	2,183.00	B	2,719.00		Z		
1426	Senior Clerk Typist		0.00	1,506.00	B	1,827.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1630	Account Clerk	T	1.00	1,418.00	B	1,719.00				
1704	Communications Dispatcher 1	A	5.00	1,460.00	B	1,769.00				
1705	Communications Dispatcher 2	A	1.00	1,615.00	B	1,960.00				
7110	Mobile Equipment Asst Sprv	A	2.00	2,309.00	B	2,874.00		Z		
7215	General Laborer Supervisor 1	A	21.00	1,634.00	B	2,033.00				
7215	General Laborer Supervisor 1	T	1.00	1,634.00	B	2,033.00				
7281	Street Environ Svcs Oprs Supv	A	5.00	2,242.00	B	2,793.00				
7281	Street Environ Svcs Oprs Supv	T	1.00	2,242.00	B	2,793.00				
7355	Truck Driver	A	1.00	1,821.00	B	2,378.00				
7501	Environmental Service Worker	A	8.00	896.00	B	1,340.00				

Department : DPW Department Of Public Works

7514	General Laborer	A	77.00	1,477.00	B	1,835.00
8280	Environmental Control Officer	A	10.00	1,615.00	B	1,960.00
8280	Environmental Control Officer	T	6.00	1,615.00	B	1,960.00
8282	Sr Environ Control Off	T	2.00	1,761.00	B	2,194.00
TEMP	Temporary Position	A	0.18	0.00	B	0.00

Grant Total	145.18
Project Total	145.18
Subfund Total	145.18
Index Total	145.18

Index Code : **DPW782012**
Program : **BAZ** **STREET ENVIRONMENTAL SERVICES**
Sub-Fund : **2S GTF GTN** **GAS TAX - ANNUALLY BUDGETED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
5173	St Env Svcs Asst Supt	A	3.00	3,199.00	B	3,989.00		Z		
7210	Mobile Equipment Supervisor	A	1.00	2,424.00	B	3,018.00		Z		
7215	General Laborer Supervisor 1	A	27.00	1,634.00	B	2,033.00				
7263	Maintenance Manager	A	1.00	2,764.00	B	3,446.00		Z	SC	
7281	Street Environ Svcs Oprs Supv	A	5.00	2,242.00	B	2,793.00				
7355	Truck Driver	A	42.00	1,821.00	B	2,378.00				
7514	General Laborer	A	64.00	1,477.00	B	1,835.00				
8280	Environmental Control Officer	A	5.00	1,615.00	B	1,960.00				
TEMP	Temporary Position	A	13.04	0.00	B	0.00				

Grant Total	162.04
Project Total	162.04
Subfund Total	162.04
Index Total	162.04

Index Code : **DPW782060**
Program : **BAZ** **STREET ENVIRONMENTAL SERVICES**
Sub-Fund : **2S PWF OHF** **DPW-OVERHEAD FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				
1632	Senior Account Clerk	A	1.00	1,638.00	B	1,990.00				
5103	Oper.Bureau Superntd.,DPW	A	1.00	3,527.00	B	4,397.00		Z		

Department : DPW Department Of Public Works

Grant Total	4.00
Project Total	4.00
Subfund Total	4.00
Index Total	4.00

Index Code : **DPW782094**
Program : **BAZ** **STREET ENVIRONMENTAL SERVICES**
Sub-Fund : **1G AGF PWF** **GENERAL FUND DPW WORK ORDER FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
7215	General Laborer Supervisor 1	A	1.00	1,634.00	B	2,033.00				
7355	Truck Driver	A	7.00	1,821.00	B	2,378.00				
7514	General Laborer	A	7.00	1,477.00	B	1,835.00				

Grant Total	15.00
Project Total	15.00
Subfund Total	15.00
Index Total	15.00
Program Total	326.22

Index Code : **DPW770024**
Program : **BKJ** **ADMINISTRATION**
Sub-Fund : **2S PWF OHF** **DPW-OVERHEAD FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0931	Manager III	A	2.00	2,868.00	B	3,940.00		Z	SC	
0932	Manager IV	A	1.00	3,087.00	B	4,238.00		Z	SC	
0941	Manager VI	A	1.00	3,574.00	B	4,905.00		Z	SC	
1043	IS Engineer-Senior	A	3.00	2,997.00	B	3,862.00		Z		
1044	IS Engineer-Principal	A	3.00	3,226.00	B	4,155.00		Z		
1054	IS Business Analyst-Principal	A	3.00	2,926.00	B	3,769.00		Z		
1070	IS Project Director	A	1.00	3,226.00	B	4,155.00		Z		
1071	IS Manager	A	4.00	3,351.00	B	4,891.00		Z		
1203	Personnel Technician	A	1.00	1,706.00	B	2,124.00				
1204	Senior Personnel Clerk	A	2.00	1,698.00	B	2,063.00				
1220	Payroll Clerk	A	3.00	1,686.00	B	2,048.00				
1222	Sr Payroll & Personnel Clerk	A	4.00	1,849.00	B	2,247.00				
1224	Pr Payroll & Personnel Clerk	A	1.00	2,038.00	B	2,478.00				
1226	Chf Payroll & Personnel Clerk	A	1.00	2,151.00	B	2,614.00				
1231	Assistant Manager, EEO	A	1.00	2,640.00	B	3,289.00		Z		
1232	Training Officer	A	4.00	2,151.00	B	2,679.00		Z		
1241	Personnel Analyst	A	3.00	1,723.00	B	2,599.00		Z		

Department : DPW Department Of Public Works

1244	Senior Personnel Analyst	A	4.00	2,442.00	B	3,041.00		Z	
1270	Departmental Personnel Officer	A	1.00	2,835.00	B	3,527.00		Z	
1272	Sr Dept Personnel Officer	A	1.00	3,189.00	B	3,966.00		Z	
1314	Public Relations Officer	A	2.00	2,183.00	B	2,719.00		Z	SC
1371	Special Assistant 12	A	1.00	2,577.00	B	3,208.00		Z	SC
1402	Junior Clerk	A	1.00	1,217.00	B	1,474.00			
1404	Clerk	A	1.00	1,323.00	B	1,603.00			
1408	Principal Clerk	A	1.00	1,805.00	B	2,194.00			
1410	Chief Clerk	A	1.00	2,069.00	B	2,514.00		Z	
1426	Senior Clerk Typist	A	3.00	1,506.00	B	1,827.00			
1450	Executive Secretary 1	A	4.00	1,805.00	B	2,194.00			
1450	Executive Secretary 1	R	1.00	1,805.00	B	2,194.00			
1452	Executive Secretary 2	A	2.00	1,904.00	B	2,371.00			
1454	Executive Secretary 3	A	1.00	2,069.00	B	2,577.00			
1630	Account Clerk	A	1.00	1,418.00	B	1,719.00			
1632	Senior Account Clerk	A	5.00	1,638.00	B	1,990.00			
1632	Senior Account Clerk	T	1.00	1,638.00	B	1,990.00			SC
1652	Senior Accountant	A	6.00	1,895.00	B	2,360.00		Z	
1654	Principal Accountant	A	5.00	2,247.00	B	2,800.00		Z	
1654	Principal Accountant	T	2.00	2,247.00	B	2,800.00		Z	SC
1656	Head Accountant	A	1.00	2,418.00	B	3,012.00		Z	
1657	Senior Systems Accountant	A	2.00	2,602.00	B	3,241.00		Z	
1675	Supervisor Fiscal Officer	A	1.00	3,108.00	B	3,873.00		Z	
1823	Senior Administrative Analyst	A	4.00	2,360.00	B	2,940.00		Z	
1824	Pr Administrative Analyst	A	6.00	2,758.00	B	3,436.00		Z	
1842	Management Assistant	A	1.00	1,960.00	B	2,383.00		Z	
1844	Senior Management Assistant	A	1.00	2,247.00	B	2,732.00		Z	
1926	Sr Materials & Supplies Sprv	A	1.00	1,488.00	B	1,805.00			
1936	Senior Storekeeper	A	1.00	1,539.00	B	1,867.00			
1936	Senior Storekeeper	S	2.00	1,539.00	B	1,867.00			SC
1938	Stores & Equip Asst Sprv	S	1.00	1,867.00	B	2,269.00			SC
5177	Safety Officer	A	1.00	3,056.00	B	3,807.00		Z	
5182	Dep Dir, Publ Works & Eng	A	1.00	4,500.00	B	5,612.00		Z	
5186	Financial Manager	A	1.00	3,396.00	B	4,229.00		Z	
5190	Director of Public Works	A	1.00	5,269.00	B	6,560.00		Z	
5192	Asst to Dir of Public Wks	A	1.00	3,989.00	B	4,961.00		Z	
5193	DepDirOfPublicWorks,FinMgtAdm	A	1.00	4,416.00	B	5,503.00		Z	
5194	Dep Dir Publ Wrks, Operation	A	1.00	4,500.00	B	5,612.00		Z	
5268	Architect	A	1.00	3,072.00	B	3,826.00		Z	
6137	Assistant Industrial Hygienist	A	1.00	2,089.00	B	2,602.00		Z	
6138	Industrial Hygienist	A	1.00	2,772.00	B	3,453.00		Z	
6139	Senior Industrial Hygienist	A	2.00	3,056.00	B	3,807.00		Z	
6141	Mgr, Office of Health & Safety	A	1.00	3,155.00	B	3,931.00		Z	
6318	Construction Inspector	A	1.00	2,371.00	B	2,953.00			
8139	Industrial Injury Investigator	A	1.00	1,876.00	B	2,281.00		Z	
9253	Dir, Bureau Community Affairs	A	1.00	3,359.00	B	4,188.00		Z	
TEMP	Temporary Position	A	0.74	0.00	B	0.00		Z	

Department : DPW Department Of Public Works

Grant Total	119.74
Project Total	119.74
Subfund Total	119.74
Index Total	119.74
Program Total	119.74

Index Code : **PWF541GGFPWF**
Program : **BX1** **INTERDEPARTMENTAL WORK ORDERS**
Sub-Fund : **1G AGF PWF** **GENERAL FUND DPW WORK ORDER FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1406	Senior Clerk	R	1.00	1,372.00	B	1,662.00				
3417	Gardener	R	8.00	1,528.00	B	1,899.00				
3422	Park Section Supervisor	R	1.00	1,853.00	B	2,309.00				
3422	Park Section Supervisor	T	1.00	1,853.00	B	2,309.00				
3426	Forester	R	1.00	2,274.00	B	2,835.00		Z		
3435	Arborist Technician	R	5.00	1,849.00	B	2,247.00			SC	
3436	Arborist Technician Supervisor	R	1.00	2,115.00	B	2,632.00				
7227	Cement Finisher Supervisor 1	R	1.00	2,514.00	B	3,056.00				
7311	Cement Mason	R	5.00	1,791.00	B	2,230.00				
7355	Truck Driver	R	1.00	1,821.00	B	2,378.00				
7514	General Laborer	R	3.00	1,477.00	B	1,835.00				
TEMP	Temporary Position	A	0.44	0.00	B	0.00				

Grant Total	28.44
Project Total	28.44
Subfund Total	28.44
Index Total	28.44
Program Total	28.44

Index Code : **PWF552SWFOHF**
Program : **BX2** **BUREAU OVERHEAD**
Sub-Fund : **2S PWF OHF** **DPW-OVERHEAD FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
5103	Oper.Bureau Superntd.,DPW	S	1.00	3,527.00	B	4,397.00		Z		
5173	St Env Svcs Asst Supt	S	1.00	3,199.00	B	3,989.00		Z		
5272	Landscape Architect Assoc 2	R	1.00	2,654.00	B	3,304.00				

Department : DPW Department Of Public Works

Grant Total	3.00
Project Total	3.00
Subfund Total	3.00
Index Total	3.00
Program Total	3.00
Department Total	1,485.82

Department : DSS Human Services

Index Code : **45CWOH**
Program : **CAG** **CALWORKS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0923	Manager II	A	1.00	2,666.00	B	3,661.00		Z	SC	
1408	Principal Clerk	A	2.00	1,805.00	B	2,194.00				
1426	Senior Clerk Typist	A	28.00	1,506.00	B	1,827.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1820	Junior Administrative Analyst	S	1.00	1,622.00	B	1,970.00				
2585	Health Worker 1	S	4.00	1,342.00	B	1,626.00			SC	
2905	Senior Eligibility Worker	A	30.00	1,876.00	B	2,281.00				
2907	Eligibility Worker Supervisor	A	4.00	2,079.00	B	2,527.00				
2912	Senior Social Worker	A	7.00	1,932.00	B	2,348.00		Z		
2912	Senior Social Worker	L	2.00	1,932.00	B	2,348.00		Z		
2912	Senior Social Worker	S	2.00	1,932.00	B	2,348.00		Z	SC	
2913	Program Specialist	A	5.00	2,079.00	B	2,527.00				
2917	Program Support Analyst	A	2.00	2,551.00	B	3,101.00		Z		
2944	Protective Services Supervisor	A	1.00	2,551.00	B	3,101.00		Z		
2948	Human Services Section Mgr	A	3.00	2,868.00	B	3,486.00		Z		
2969	Human Services Program Manager	A	1.00	3,093.00	B	3,851.00		Z		
3280	Assistant Recreation Director	A	6.00	1,407.00	B	1,706.00				
9703	Emp & Training Spec 2	A	100.00	1,990.00	B	2,418.00				
9703	Emp & Training Spec 2	L	10.00	1,990.00	B	2,418.00				
9705	Emp & Training Spec 4	A	13.00	2,247.00	B	2,732.00		Z		
9705	Emp & Training Spec 4	L	1.00	2,247.00	B	2,732.00		Z		
9912	Public Service Aide-Technical	A	3.00	787.00	B	950.00				

Grant Total	227.00
Project Total	227.00
Subfund Total	227.00
Index Total	227.00
Program Total	227.00

Index Code : **45FSOH**
Program : **CAH** **FOOD STAMPS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1241	Personnel Analyst	A	1.00	1,723.00	B	2,599.00		Z		
1244	Senior Personnel Analyst	A	1.00	2,442.00	B	3,041.00		Z		
1408	Principal Clerk	A	2.00	1,805.00	B	2,194.00				

Department : DSS Human Services

1408	Principal Clerk	S	1.00	1,805.00	B	2,194.00			SC
1426	Senior Clerk Typist	A	27.00	1,506.00	B	1,827.00			
1426	Senior Clerk Typist	L	1.00	1,506.00	B	1,827.00			
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00			
1824	Pr Administrative Analyst	S	1.00	2,758.00	B	3,436.00		Z	SC
2905	Senior Eligibility Worker	A	82.00	1,876.00	B	2,281.00			
2905	Senior Eligibility Worker	L	16.00	1,876.00	B	2,281.00			
2905	Senior Eligibility Worker	R	1.00	1,876.00	B	2,281.00			
2907	Eligibility Worker Supervisor	A	11.00	2,079.00	B	2,527.00			
2907	Eligibility Worker Supervisor	L	2.00	2,079.00	B	2,527.00			
2912	Senior Social Worker	R	2.00	1,932.00	B	2,348.00		Z	
2912	Senior Social Worker	S	1.00	1,932.00	B	2,348.00		Z	SC
2913	Program Specialist	A	3.00	2,079.00	B	2,527.00			SC
2913	Program Specialist	A	1.00	2,079.00	B	2,527.00			
2917	Program Support Analyst	A	1.00	2,551.00	B	3,101.00		Z	
2948	Human Services Section Mgr	A	2.00	2,868.00	B	3,486.00		Z	
2969	Human Services Program Manager	A	1.00	3,093.00	B	3,851.00		Z	
9912	Public Service Aide-Technical	A	1.00	787.00	B	950.00			

Grant Total	159.00
Project Total	159.00
Subfund Total	159.00
Index Total	159.00
Program Total	159.00

Index Code : **45PAOH**
Program : **CAI** **CALIFORNIA ADULT ASSISTANCE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1408	Principal Clerk	A	2.00	1,805.00	B	2,194.00				
1426	Senior Clerk Typist	A	33.00	1,506.00	B	1,827.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1824	Pr Administrative Analyst	A	1.00	2,758.00	B	3,436.00		Z		
2110	Medical Records Clerk	A	1.00	1,558.00	B	1,890.00				
2230	Physician Specialist	A	1.00	3,873.00	B	4,821.00		Z		
2320	Registered Nurse	A	1.00	2,451.00	B	2,922.00				
2574	Clinical Psychologist	A	1.00	2,627.00	B	3,193.00		Z		
2575	Research Psychologist	A	1.00	2,827.00	B	3,436.00		Z		
2905	Senior Eligibility Worker	A	84.00	1,876.00	B	2,281.00				
2907	Eligibility Worker Supervisor	A	12.00	2,079.00	B	2,527.00				
2912	Senior Social Worker	A	5.00	1,932.00	B	2,348.00		Z		
2913	Program Specialist	A	3.00	2,079.00	B	2,527.00				
2913	Program Specialist	S	1.00	2,079.00	B	2,527.00			SC	
2917	Program Support Analyst	A	1.00	2,551.00	B	3,101.00		Z		

Department : DSS Human Services

2917	Program Support Analyst	S	1.00	2,551.00	B	3,101.00		Z	
2922	Senior Medical Social Worker	A	1.00	2,371.00	B	2,882.00		Z	
2932	Sr Psychiatric Social Worker	A	1.00	2,371.00	B	2,882.00		Z	
2948	Human Services Section Mgr	A	3.00	2,868.00	B	3,486.00		Z	
2969	Human Services Program Manager	A	1.00	3,093.00	B	3,851.00		Z	
9703	Emp & Training Spec 2	A	30.00	1,990.00	B	2,418.00			
9704	Employment & Training Spec 3	A	5.00	2,038.00	B	2,478.00		Z	
9705	Emp & Training Spec 4	A	5.00	2,247.00	B	2,732.00		Z	

Grant Total	195.00
Project Total	195.00
Subfund Total	195.00
Index Total	195.00
Program Total	195.00

Index Code : **45MCOH**
Program : **CAJ** **MEDI - CAL**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1408	Principal Clerk	A	2.00	1,805.00	B	2,194.00				
1426	Senior Clerk Typist	A	19.00	1,506.00	B	1,827.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1824	Pr Administrative Analyst	A	1.00	2,758.00	B	3,436.00		Z		
2905	Senior Eligibility Worker	A	148.00	1,876.00	B	2,281.00				
2907	Eligibility Worker Supervisor	A	19.00	2,079.00	B	2,527.00				
2913	Program Specialist	A	3.00	2,079.00	B	2,527.00				
2917	Program Support Analyst	A	1.00	2,551.00	B	3,101.00		Z		
2948	Human Services Section Mgr	A	2.00	2,868.00	B	3,486.00		Z		
2969	Human Services Program Manager	A	1.00	3,093.00	B	3,851.00		Z		

Grant Total	197.00
Project Total	197.00
Subfund Total	197.00
Index Total	197.00
Program Total	197.00

Department : DSS Human Services

Index Code : **45ESOH**
Program : **CAK** **EMPLOYMENT & TRAINING SERVICE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1402	Junior Clerk	S	1.00	1,217.00	B	1,474.00			SC	
1424	Clerk Typist	A	2.00	1,375.00	B	1,666.00				
1426	Senior Clerk Typist	A	9.00	1,506.00	B	1,827.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				
1820	Junior Administrative Analyst	A	2.00	1,622.00	B	1,970.00				
2917	Program Support Analyst	A	2.00	2,551.00	B	3,101.00		Z		
2948	Human Services Section Mgr	A	1.00	2,868.00	B	3,486.00		Z		
2969	Human Services Program Manager	A	1.00	3,093.00	B	3,851.00		Z		
9704	Employment & Training Spec 3	A	34.00	2,038.00	B	2,478.00		Z		
9704	Employment & Training Spec 3	C	5.00	2,038.00	B	2,478.00		Z		
9704	Employment & Training Spec 3	L	3.00	2,038.00	B	2,478.00		Z		
9704	Employment & Training Spec 3	R	1.00	2,038.00	B	2,478.00		Z		
9705	Emp & Training Spec 4	A	6.00	2,247.00	B	2,732.00		Z		

Grant Total	69.00
Project Total	69.00
Subfund Total	69.00
Index Total	69.00
Program Total	69.00

Index Code : **450171**
Program : **CAL** **FAMILY AND CHILDREN SERVICE**
Sub-Fund : **2S PPF SNR** **PUBLIC PROTECTION-STA NON-RECURRING GRT**
Project :
Grant : **MYCHL200HS** **JCE&ACG II MULTI-YR GRANT-HUMAN SERVICES**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1371	Special Assistant 12	O	1.00	2,577.00	B	3,208.00		Z	SC	02

Grant Total	1.00
Project Total	1.00
Subfund Total	1.00
Index Total	1.00

Department : DSS Human Services

Index Code : **45FCOH**
Program : **CAL** **FAMILY AND CHILDREN SERVICE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0923	Manager II	A	1.00	2,666.00	B	3,661.00		Z	SC	
1003	IS Operator-Senior	A	3.00	1,646.00	B	2,048.00				
1363	Special Assistant 4	A	1.00	1,440.00	B	1,787.00			SC	
1369	Special Assistant 10	L	1.00	2,226.00	B	2,772.00		Z	SC	
1408	Principal Clerk	A	1.00	1,805.00	B	2,194.00				
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00				
1426	Senior Clerk Typist	A	32.00	1,506.00	B	1,827.00				
1426	Senior Clerk Typist	L	2.00	1,506.00	B	1,827.00				
1430	Transcriber Typist	A	4.00	1,506.00	B	1,827.00				
1432	Senior Transcriber Typist	A	2.00	1,658.00	B	2,014.00				
1444	Secretary 1	A	1.00	1,436.00	B	1,740.00				
1444	Secretary 1	L	2.00	1,436.00	B	1,740.00				
1450	Executive Secretary 1	A	3.00	1,805.00	B	2,194.00				
1823	Senior Administrative Analyst	R	1.00	2,360.00	B	2,940.00		Z		
2904	Human Services Technician	A	24.00	1,596.00	B	1,936.00				
2904	Human Services Technician	L	4.00	1,596.00	B	1,936.00				
2905	Senior Eligibility Worker	A	25.50	1,876.00	B	2,281.00				
2905	Senior Eligibility Worker	L	3.00	1,876.00	B	2,281.00				
2907	Eligibility Worker Supervisor	A	3.00	2,079.00	B	2,527.00				
2910	Social Worker	A	1.00	1,686.00	B	2,048.00		Z		
2912	Senior Social Worker	A	25.00	1,932.00	B	2,348.00		Z		
2912	Senior Social Worker	L	5.00	1,932.00	B	2,348.00		Z		
2912	Senior Social Worker	S	1.00	1,932.00	B	2,348.00		Z	SC	
2914	Social Work Supervisor	A	2.00	2,172.00	B	2,640.00		Z		
2914	Social Work Supervisor	L	2.00	2,172.00	B	2,640.00		Z		
2916	Social Work Specialist	A	5.00	2,079.00	B	2,527.00				
2917	Program Support Analyst	A	2.00	2,551.00	B	3,101.00		Z		
2917	Program Support Analyst	L	1.00	2,551.00	B	3,101.00		Z		
2940	Protective Services Worker	A	143.00	2,269.00	B	2,758.00		Z		
2940	Protective Services Worker	L	40.50	2,269.00	B	2,758.00		Z		
2944	Protective Services Supervisor	A	26.00	2,551.00	B	3,101.00		Z		
2944	Protective Services Supervisor	L	6.00	2,551.00	B	3,101.00		Z		
2948	Human Services Section Mgr	A	8.00	2,868.00	B	3,486.00		Z		
2948	Human Services Section Mgr	L	1.00	2,868.00	B	3,486.00		Z		
2969	Human Services Program Manager	A	3.00	3,093.00	B	3,851.00		Z		
TEMP	Temporary Position	A	4.08	0.00	B	0.00		Z		

Department : DSS Human Services

Grant Total	390.08
Project Total	390.08
Subfund Total	390.08
Index Total	390.08
Program Total	391.08

Index Code : **45ASIH**
Program : **CAM** **ADULT SERVICES**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1408	Principal Clerk	A	1.00	1,805.00	B	2,194.00				
1426	Senior Clerk Typist	A	15.00	1,506.00	B	1,827.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				
1630	Account Clerk	A	4.00	1,418.00	B	1,719.00				
1634	Principal Account Clerk	A	1.00	1,849.00	B	2,247.00				
2904	Human Services Technician	A	2.00	1,596.00	B	1,936.00				
2905	Senior Eligibility Worker	A	11.00	1,876.00	B	2,281.00				
2907	Eligibility Worker Supervisor	A	1.00	2,079.00	B	2,527.00				
2912	Senior Social Worker	A	63.00	1,932.00	B	2,348.00		Z		
2914	Social Work Supervisor	A	9.00	2,172.00	B	2,640.00		Z		
2916	Social Work Specialist	A	1.00	2,079.00	B	2,527.00				
2948	Human Services Section Mgr	A	2.00	2,868.00	B	3,486.00		Z		
2969	Human Services Program Manager	A	1.00	3,093.00	B	3,851.00		Z		

Grant Total	113.00
Project Total	113.00
Subfund Total	113.00
Index Total	113.00
Program Total	113.00

Index Code : **45HLOH**
Program : **CAN** **HOUSING & HOMELESSNESS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0922	Manager I	A	1.00	2,478.00	B	3,403.00		Z	SC	
0923	Manager II	R	1.00	2,666.00	B	3,661.00		Z	SC	
0932	Manager IV	G	1.00	3,087.00	B	4,238.00		Z	SC	02
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				

Department : DSS Human Services

1820	Junior Administrative Analyst	G	2.00	1,622.00	B	1,970.00			02
1822	Administrative Analyst	A	4.00	2,130.00	B	2,589.00		Z	
1823	Senior Administrative Analyst	G	1.00	2,360.00	B	2,940.00		Z	02
1823	Senior Administrative Analyst	L	1.00	2,360.00	B	2,940.00		Z	
2912	Senior Social Worker	A	5.00	1,932.00	B	2,348.00		Z	
2917	Program Support Analyst	A	3.50	2,551.00	B	3,101.00		Z	
2917	Program Support Analyst	G	0.50	2,551.00	B	3,101.00		Z	02

Grant Total	21.00
Project Total	21.00
Subfund Total	21.00
Index Total	21.00
Program Total	21.00

Index Code : **45ADCO**
Program : **CAO** **ADMINISTRATION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	R	1.00	1,506.00	B	1,827.00				
1632	Senior Account Clerk	R	1.00	1,638.00	B	1,990.00				
1652	Senior Accountant	R	2.00	1,895.00	B	2,360.00		Z		
1686	Supervising Auditor	R	1.00	2,666.00	B	3,320.00		Z		
1822	Administrative Analyst	R	4.00	2,130.00	B	2,589.00		Z		
1823	Senior Administrative Analyst	R	4.00	2,360.00	B	2,940.00		Z		
1824	Pr Administrative Analyst	R	1.00	2,758.00	B	3,436.00		Z		

Grant Total	14.00
Project Total	14.00
Subfund Total	14.00
Index Total	14.00

Index Code : **45ADIN**
Program : **CAO** **ADMINISTRATION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	R	9.00	1,506.00	B	1,827.00				
1450	Executive Secretary 1	R	1.00	1,805.00	B	2,194.00				
1630	Account Clerk	R	2.00	1,418.00	B	1,719.00				
1652	Senior Accountant	R	1.00	1,895.00	B	2,360.00		Z		
1824	Pr Administrative Analyst	R	1.00	2,758.00	B	3,436.00		Z		

Department : DSS Human Services

2905	Senior Eligibility Worker	R	1.00	1,876.00	B	2,281.00			
2912	Senior Social Worker	R	1.00	1,932.00	B	2,348.00		Z	
2913	Program Specialist	R	34.00	2,079.00	B	2,527.00			
2915	Program Specialist Supervisor	R	4.00	2,407.00	B	2,926.00			
2917	Program Support Analyst	S	1.00	2,551.00	B	3,101.00		Z	SC
2968	Social Svcs Mgr,Investigations	R	1.00	2,874.00	B	3,581.00		Z	
2969	Human Services Program Manager	S	1.00	3,093.00	B	3,851.00		Z	SC
4308	Senior Collections Officer	R	9.00	1,827.00	B	2,221.00			
4366	Collection Supervisor	R	1.00	1,965.00	B	2,388.00			

Grant Total	67.00
Project Total	67.00
Subfund Total	67.00
Index Total	67.00

Index Code : **45ADMG**
Program : **CAO** **ADMINISTRATION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0923	Manager II	R	4.00	2,666.00	B	3,661.00		Z	SC	
0932	Manager IV	R	1.00	3,087.00	B	4,238.00		Z	SC	
1231	Assistant Manager, EEO	R	1.00	2,640.00	B	3,289.00		Z		
1368	Special Assistant 9	R	1.00	2,058.00	B	2,564.00		Z	SC	
1370	Special Assistant 11	R	2.00	2,395.00	B	2,983.00		Z	SC	
1424	Clerk Typist	R	1.00	1,375.00	B	1,666.00				
1426	Senior Clerk Typist	R	1.00	1,506.00	B	1,827.00			SC	
1446	Secretary 2	R	1.00	1,658.00	B	2,014.00			SC	
1450	Executive Secretary 1	R	1.00	1,805.00	B	2,194.00				
1452	Executive Secretary 2	R	4.00	1,904.00	B	2,371.00				
1454	Executive Secretary 3	R	1.00	2,069.00	B	2,577.00				
1548	Sctry, Human Svcs. Commission	R	1.00	2,247.00	B	2,800.00				
1823	Senior Administrative Analyst	R	1.00	2,360.00	B	2,940.00		Z		
1824	Pr Administrative Analyst	R	1.00	2,758.00	B	3,436.00		Z		
2917	Program Support Analyst	R	3.00	2,551.00	B	3,101.00		Z		
2953	Chief Deputy Director, DHS	R	1.00	4,352.00	B	5,419.00		Z	SC	
2973	DEPUTY DIRECTOR, DHS	R	3.00	3,851.00	B	4,799.00		Z	SC	
2974	Executive Director, DHS	R	1.00	4,725.00	B	5,893.00		Z		
TEMP	Temporary Position	A	2.13	0.00	B	0.00		Z		

Grant Total	31.13
Project Total	31.13
Subfund Total	31.13
Index Total	31.13

Department : DSS Human Services

Index Code : **45ADPB**
Program : **CAO** **ADMINISTRATION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	S	1.00	1,506.00	B	1,827.00			SC	
1450	Executive Secretary 1	R	1.00	1,805.00	B	2,194.00				
1630	Account Clerk	R	10.00	1,418.00	B	1,719.00				
1632	Senior Account Clerk	R	15.50	1,638.00	B	1,990.00				
1634	Principal Account Clerk	R	1.00	1,849.00	B	2,247.00			SC	
1634	Principal Account Clerk	R	1.00	1,849.00	B	2,247.00				
1652	Senior Accountant	R	3.00	1,895.00	B	2,360.00		Z		
1654	Principal Accountant	R	1.00	2,247.00	B	2,800.00		Z		
1654	Principal Accountant	T	1.00	2,247.00	B	2,800.00		Z	SC	
1660	Mgr, Budget and Performance	R	1.00	2,918.00	B	3,633.00		Z		
1675	Supervisor Fiscal Officer	R	1.00	3,108.00	B	3,873.00		Z		
1822	Administrative Analyst	R	2.00	2,130.00	B	2,589.00		Z		
1823	Senior Administrative Analyst	R	6.00	2,360.00	B	2,940.00		Z		
1824	Pr Administrative Analyst	R	1.00	2,758.00	B	3,436.00		Z		
2964	Dir. of Budget & Planning, DHS	R	1.00	3,295.00	B	4,106.00		Z		
4321	Cashier 2	R	2.00	1,470.00	B	1,782.00				
4322	Cashier 3	R	1.00	1,646.00	B	1,999.00				

Grant Total	49.50
Project Total	49.50
Subfund Total	49.50
Index Total	49.50

Index Code : **45ADPE**
Program : **CAO** **ADMINISTRATION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1203	Personnel Technician	R	1.00	1,706.00	B	2,124.00				
1204	Senior Personnel Clerk	R	5.00	1,698.00	B	2,063.00				
1220	Payroll Clerk	R	5.00	1,686.00	B	2,048.00				
1222	Sr Payroll & Personnel Clerk	R	1.00	1,849.00	B	2,247.00				
1226	Chf Payroll & Personnel Clerk	R	1.00	2,151.00	B	2,614.00				
1244	Senior Personnel Analyst	R	7.00	2,442.00	B	3,041.00		Z		
1246	Principal Personnel Analyst	R	1.00	2,896.00	B	3,608.00		Z		
1270	Departmental Personnel Officer	R	2.00	2,835.00	B	3,527.00		Z		
1272	Sr Dept Personnel Officer	R	1.00	3,189.00	B	3,966.00		Z		
1404	Clerk	R	1.00	1,323.00	B	1,603.00				
1426	Senior Clerk Typist	R	5.00	1,506.00	B	1,827.00				

Department : DSS Human Services

1450	Executive Secretary 1	R	1.00	1,805.00	B	2,194.00

Grant Total	31.00
Project Total	31.00
Subfund Total	31.00
Index Total	31.00

Index Code : **45ADSD**
Program : **CAO** **ADMINISTRATION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1232	Training Officer	N	1.50	2,151.00	B	2,679.00		Z	SC	
1232	Training Officer	R	2.00	2,151.00	B	2,679.00		Z		
1426	Senior Clerk Typist	R	2.00	1,506.00	B	1,827.00				
1820	Junior Administrative Analyst	R	1.00	1,622.00	B	1,970.00				
2913	Program Specialist	R	9.00	2,079.00	B	2,527.00				
2915	Program Specialist Supervisor	R	2.00	2,407.00	B	2,926.00				
2969	Human Services Program Manager	R	1.00	3,093.00	B	3,851.00		Z	SC	

Grant Total	18.50
Project Total	18.50
Subfund Total	18.50
Index Total	18.50

Index Code : **45ADSS**
Program : **CAO** **ADMINISTRATION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1404	Clerk	R	16.00	1,323.00	B	1,603.00				
1408	Principal Clerk	R	7.00	1,805.00	B	2,194.00				
1410	Chief Clerk	R	2.00	2,069.00	B	2,514.00		Z		
1422	Junior Clerk Typist	R	1.00	1,258.00	B	1,524.00				
1424	Clerk Typist	R	7.00	1,375.00	B	1,666.00				
1426	Senior Clerk Typist	A	12.00	1,506.00	B	1,827.00				
1426	Senior Clerk Typist	R	10.00	1,506.00	B	1,827.00				
1446	Secretary 2	R	3.00	1,658.00	B	2,014.00				
1450	Executive Secretary 1	R	1.00	1,805.00	B	2,194.00				
1706	Telephone Operator	R	3.00	1,313.00	B	1,592.00				
1710	Chief Telephone Operator	R	1.00	1,638.00	B	1,990.00				
1710	Chief Telephone Operator	S	1.00	1,638.00	B	1,990.00			SC	
1760	Offset Machine Operator	R	1.00	1,528.00	B	1,853.00				

Department : DSS Human Services

1824	Pr Administrative Analyst	A	1.00	2,758.00	B	3,436.00		Z	
1827	Administrative Services Mgr	R	1.00	2,407.00	B	2,997.00		Z	
1920	Inventory Clerk	R	1.00	1,320.00	B	1,600.00			
1934	Storekeeper	R	1.00	1,447.00	B	1,752.00			
1950	Assistant Purchaser	R	4.00	1,503.00	B	1,867.00			
2904	Human Services Technician	R	1.00	1,596.00	B	1,936.00			
7333	Apprentice Stationary Engineer	R	1.00	1,500.00	B	2,234.00			
7334	Stationary Engineer	R	3.00	2,305.00	B	2,351.00			
7335	Senior Stationary Engineer	R	1.00	2,605.00	B	2,657.00			
7410	Automotive Service Worker	R	2.00	1,539.00	B	1,914.00			
7524	Institution Utility Worker	R	8.00	1,320.00	B	1,600.00			

Grant Total	89.00
Project Total	89.00
Subfund Total	89.00
Index Total	89.00

Index Code : **45ITCA**
Program : **CAO** **ADMINISTRATION**
Sub-Fund : **1G AGF ACP** **GF-CONTINUING PROJECTS**
Project : **PSSWIN01** **CALIFORNIA WELFARE INFORMATION NETWORK**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1052	IS Business Analyst	A	2.00	2,183.00	B	2,813.00		Z		
1052	IS Business Analyst	C	3.00	2,183.00	B	2,813.00		Z		
1052	IS Business Analyst	L	1.00	2,183.00	B	2,813.00		Z		
1053	IS Business Analyst-Senior	C	3.00	2,527.00	B	3,256.00		Z	SC	
1054	IS Business Analyst-Principal	A	1.00	2,926.00	B	3,769.00		Z		
1823	Senior Administrative Analyst	C	4.00	2,360.00	B	2,940.00		Z	SC	
2917	Program Support Analyst	A	1.00	2,551.00	B	3,101.00		Z		

Grant Total	15.00
Project Total	15.00
Subfund Total	15.00
Index Total	15.00

Index Code : **45ITOH**
Program : **CAO** **ADMINISTRATION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1003	IS Operator-Senior	N	1.50	1,646.00	B	2,048.00				
1003	IS Operator-Senior	R	1.00	1,646.00	B	2,048.00				
1004	IS Operator-Analyst	N	0.75	1,805.00	B	2,247.00				

Department : DSS Human Services

1004	IS Operator-Analyst	R	1.00	1,805.00	B	2,247.00			
1005	IS Operator-Supervisor	R	1.00	2,009.00	B	2,502.00		Z	
1012	IS Technical-Journey	N	2.25	1,678.00	B	2,089.00			
1012	IS Technical-Journey	R	5.00	1,678.00	B	2,089.00			
1013	IS Technician-Senior	R	1.00	1,941.00	B	2,418.00			
1014	IS Technician-Supervisor	N	0.75	2,194.00	B	2,732.00		Z	
1023	IS Administrator 3	N	0.75	2,490.00	B	3,101.00		Z	
1023	IS Administrator 3	R	2.00	2,490.00	B	3,101.00		Z	
1024	IS Administrator-Supervisor	R	1.00	2,679.00	B	3,337.00		Z	
1033	IS Trainer-Senior	R	1.00	2,490.00	B	3,101.00		Z	
1042	IS Engineer-Journey	R	2.00	2,706.00	B	3,486.00		Z	
1052	IS Business Analyst	N	0.75	2,183.00	B	2,813.00		Z	
1052	IS Business Analyst	R	3.00	2,183.00	B	2,813.00		Z	
1053	IS Business Analyst-Senior	R	4.00	2,527.00	B	3,256.00		Z	
1054	IS Business Analyst-Principal	R	2.00	2,926.00	B	3,769.00		Z	
1062	IS Programmer Analyst	N	1.50	1,886.00	B	2,430.00		Z	
1062	IS Programmer Analyst	R	1.00	1,886.00	B	2,430.00		Z	
1063	IS Programmer Analyst-Senior	R	2.00	2,292.00	B	2,953.00		Z	
1064	IS Prg Analyst-Principal	R	1.00	2,666.00	B	3,436.00		Z	
1071	IS Manager	R	1.00	3,351.00	B	4,891.00		Z	
1404	Clerk	R	1.00	1,323.00	B	1,603.00			
1426	Senior Clerk Typist	R	1.00	1,506.00	B	1,827.00			
1450	Executive Secretary 1	R	1.00	1,805.00	B	2,194.00			

Grant Total	40.25
Project Total	40.25
Subfund Total	40.25
Index Total	40.25
Program Total	355.38

Index Code : **45FCGF**
Program : **FAL** **CHILDREN'S BASELINE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2904	Human Services Technician	A	2.00	1,596.00	B	1,936.00				
2940	Protective Services Worker	A	18.00	2,269.00	B	2,758.00		Z		

Grant Total	20.00
Project Total	20.00
Subfund Total	20.00
Index Total	20.00
Program Total	20.00

Department : DSS Human Services

Department Total 1,747.46

Department : ECD Emergency Communications Dept

Index Code : 770016
Program : BIR EMERGENCY COMMUNICATIONS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0922	Manager I	A	1.00	2,478.00	B	3,403.00		Z	SC	
0931	Manager III	T	1.00	2,868.00	B	3,940.00		Z	SC	
2533	Emergency Med Svcs Agency Spec	A	1.00	2,745.00	B	3,337.00		Z	SC	
2533	Emergency Med Svcs Agency Spec	N	0.75	2,745.00	B	3,337.00		Z		
8238	Police Communications Disp	A	2.00	1,877.00	B	2,391.00				

Grant Total	5.75
Project Total	5.75
Subfund Total	5.75
Index Total	5.75

Index Code : 770017
Program : BIR EMERGENCY COMMUNICATIONS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1202	Personnel Clerk	A	1.00	1,470.00	B	1,782.00				
1220	Payroll Clerk	A	1.00	1,686.00	B	2,048.00				
1222	Sr Payroll & Personnel Clerk	A	1.00	1,849.00	B	2,247.00				
1232	Training Officer	Q	2.00	2,151.00	B	2,679.00		Z		
1237	Training Coordinator	A	1.00	2,412.00	B	3,005.00		Z		
1241	Personnel Analyst	A	1.00	1,723.00	B	2,599.00		Z		
1270	Departmental Personnel Officer	A	1.00	2,835.00	B	3,527.00		Z		
8238	Police Communications Disp	A	1.00	1,877.00	B	2,391.00				
8239	Sr Pol Communications Disp	A	1.00	2,215.00	B	2,693.00				
8240	Pub Safety Communication Coord	A	1.00	2,360.00	B	2,940.00				

Grant Total	11.00
Project Total	11.00
Subfund Total	11.00
Index Total	11.00

Department : ECD Emergency Communications Dept

Index Code : **770018**
Program : **BIR** **EMERGENCY COMMUNICATIONS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0922	Manager I	A	1.00	2,478.00	B	3,403.00		Z	SC	
0931	Manager III	T	1.00	2,868.00	B	3,940.00		Z	SC	
0953	Dep Dir III	A	2.00	3,574.00	B	4,905.00		Z	SC	
0963	Dept Head III	A	1.00	4,067.00	B	5,581.00		Z	SC	
1022	IS Administrator 2	A	1.00	2,048.00	B	2,551.00		Z		
1044	IS Engineer-Principal	A	1.00	3,226.00	B	4,155.00		Z	SC	
1053	IS Business Analyst-Senior	A	1.00	2,527.00	B	3,256.00		Z		
1054	IS Business Analyst-Principal	A	1.00	2,926.00	B	3,769.00		Z	SC	
1369	Special Assistant 10	A	1.00	2,226.00	B	2,772.00		Z	SC	
1424	Clerk Typist	A	3.00	1,375.00	B	1,666.00				
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00				
1823	Senior Administrative Analyst	A	1.00	2,360.00	B	2,940.00		Z		
1824	Pr Administrative Analyst	A	1.00	2,758.00	B	3,436.00		Z	SC	
TEMP	Temporary Position	A	1.56	0.00	B	0.00		Z		
TEMP	Temporary Position	Q	0.78	0.00	B	0.00		Z		

Grant Total	18.34
Project Total	18.34
Subfund Total	18.34
Index Total	18.34

Index Code : **770101**
Program : **BIR** **EMERGENCY COMMUNICATIONS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
8238	Police Communications Disp	A	141.00	1,877.00	B	2,391.00				
8238	Police Communications Disp	N	37.50	1,877.00	B	2,391.00				
8239	Sr Pol Communications Disp	A	14.00	2,215.00	B	2,693.00				
8239	Sr Pol Communications Disp	A	3.00	2,215.00	B	2,693.00			SC	
8239	Sr Pol Communications Disp	N	0.50	2,215.00	B	2,693.00				
8240	Pub Safety Communication Coord	A	1.00	2,360.00	B	2,940.00			SC	
8240	Pub Safety Communication Coord	A	4.00	2,360.00	B	2,940.00				
8245	Communications Mgr, SFPD	A	1.00	3,155.00	B	3,931.00		Z		

Department : ECD Emergency Communications Dept

Grant Total	202.00
Project Total	202.00
Subfund Total	202.00
Index Total	202.00
Program Total	237.09
Department Total	237.09

Department : ECN Business, Economic Development

Index Code : **210003**
Program : **BK2** **SEISMIC SAFETY LOAN PROGRAM**
Sub-Fund : **2S NDF SSL** **SEISMIC SAFETY LOAN FUND-UMB BONDS**
Project : **PSD00101** **ADMINISTRATION EXPENSE**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0923	Manager II	A	1.00	2,666.00	B	3,661.00		Z	SC	

Grant Total	1.00
Project Total	1.00
Subfund Total	1.00
Index Total	1.00
Program Total	1.00

Index Code : **210007**
Program : **BK5** **ECONOMIC DEVELOPMENT**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0922	Manager I	A	2.00	2,478.00	B	3,403.00		Z	SC	
0931	Manager III	A	1.00	2,868.00	B	3,940.00		Z	SC	
0932	Manager IV	A	1.00	3,087.00	B	4,238.00		Z	SC	
0932	Manager IV	R	2.00	3,087.00	B	4,238.00		Z	SC	
0933	Manager V	R	1.00	3,320.00	B	4,561.00		Z	SC	
0941	Manager VI	T	1.00	3,574.00	B	4,905.00		Z	SC	
1365	Special Assistant 6	A	1.00	1,654.00	B	2,058.00			SC	
1367	Special Assistant 8	A	1.00	1,914.00	B	2,383.00			SC	
1369	Special Assistant 10	A	1.00	2,226.00	B	2,772.00		Z	SC	
1371	Special Assistant 12	A	1.00	2,577.00	B	3,208.00		Z	SC	
1849	Prog Mgr, Bus & Econ Develop	R	1.00	2,949.00	B	3,023.00		Z		

Grant Total	13.00
Project Total	13.00
Subfund Total	13.00
Index Total	13.00

Department : ECN Business, Economic Development

Index Code : 210030
Program : BK5 ECONOMIC DEVELOPMENT
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0943	Manager VIII	A	1.00	4,334.00	B	5,950.00		Z	SC	
1824	Pr Administrative Analyst	T	1.00	2,758.00	B	3,436.00		Z	SC	

Grant Total	2.00
Project Total	2.00
Subfund Total	2.00
Index Total	2.00

Index Code : 250003
Program : BK5 ECONOMIC DEVELOPMENT
Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS
Project : PMY002 3COM PARK PROJECT
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0933	Manager V	A	1.00	3,320.00	B	4,561.00		Z	SC	
1630	Account Clerk	A	1.00	1,418.00	B	1,719.00			SC	

Grant Total	2.00
Project Total	2.00
Subfund Total	2.00
Index Total	2.00
Program Total	17.00

Index Code : 210009
Program : BK6 TREASURE ISLAND
Sub-Fund : 8A AAA ACP ANNUAL CONTINUING PROJECTS
Project : PBE002 TREASURE ISLAND PROJECT
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0922	Manager I	A	2.00	2,478.00	B	3,403.00		Z	SC	
0922	Manager I	R	1.00	2,478.00	B	3,403.00		Z	SC	
0931	Manager III	A	1.00	2,868.00	B	3,940.00		Z	SC	
0933	Manager V	A	1.00	3,320.00	B	4,561.00		Z	SC	
0943	Manager VIII	A	1.00	4,334.00	B	5,950.00		Z	SC	
1363	Special Assistant 4	A	2.00	1,440.00	B	1,787.00			SC	
1366	Special Assistant 7	A	1.00	1,778.00	B	2,215.00			SC	
1367	Special Assistant 8	A	1.00	1,914.00	B	2,383.00			SC	

Department : ECN Business, Economic Development

1368	Special Assistant 9	R	1.00	2,058.00	B	2,564.00		Z	SC
1369	Special Assistant 10	R	1.00	2,226.00	B	2,772.00		Z	SC

Grant Total	12.00
Project Total	12.00
Subfund Total	12.00
Index Total	12.00
Program Total	12.00

Index Code : **210014**
Program : **BK7** **OFFICE OF SMALL BUSINESS AFFAIRS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0931	Manager III	A	1.00	2,868.00	B	3,940.00		Z	SC	
1365	Special Assistant 6	A	1.00	1,654.00	B	2,058.00			SC	

Grant Total	2.00
Project Total	2.00
Subfund Total	2.00
Index Total	2.00
Program Total	2.00

Index Code : **210025**
Program : **FFG** **PUBLIC FINANCE**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1368	Special Assistant 9	A	1.00	2,058.00	B	2,564.00		Z	SC	
1824	Pr Administrative Analyst	T	1.00	2,758.00	B	3,436.00		Z	SC	

Grant Total	2.00
Project Total	2.00
Subfund Total	2.00
Index Total	2.00
Program Total	2.00
Department Total	34.00

Department : ENV Environment

Index Code : 220020
Program : BA1 URBAN FORESTRY
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
5642	Sr. Environmental Spec		0.00	2,395.00	B	2,983.00		Z		
5642	Sr. Environmental Spec	L	0.50	2,395.00	B	2,983.00		Z		

Grant Total	0.50
Project Total	0.50
Subfund Total	0.50
Index Total	0.50
Program Total	0.50

Index Code : 220017
Program : BAI SOLID WASTE MANAGEMENT
Sub-Fund : 2S PWF SWN SOLID WASTE PROJECTS
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0953	Dep Dir III	S	1.00	3,574.00	B	4,905.00		Z	SC	
5640	Environmental Spec	N	0.75	2,058.00	B	2,564.00		Z		
TEMP	Temporary Position	N	0.34	0.00	B	0.00		Z	SC	

Grant Total	2.09
Project Total	2.09
Subfund Total	2.09
Index Total	2.09

Index Code : 220018
Program : BAI SOLID WASTE MANAGEMENT
Sub-Fund : 2S ENV GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : EVOIL 03 FY 02-03 (8TH CYCLE)

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
5640	Environmental Spec	GN	0.75	2,058.00	B	2,564.00		Z		02
5640	Environmental Spec	S	0.02	2,058.00	B	2,564.00		Z		
5642	Sr. Environmental Spec	N	0.05	2,395.00	B	2,983.00		Z		
5644	Principal Environ Specialist	T	0.04	2,732.00	B	3,403.00				

Department : ENV Environment

Grant Total	0.86
Project Total	0.86
Subfund Total	0.86
Index Total	0.86
Program Total	2.95

Index Code : **220001**
Program : **CIG** **ENVIRONMENT**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0111	BdComm Mbr, Grp2,M=$25/Mtg	A	0.00	25.00	D	25.00				
0952	Dep Dir II	T	0.18	2,868.00	B	3,940.00		Z	SC	
1021	IS Administrator 1	N	0.15	1,686.00	B	2,099.00				
1156	Director of Environment	T	0.20	3,815.00	B	5,241.00		Z		
1204	Senior Personnel Clerk	S	0.20	1,698.00	B	2,063.00				
1424	Clerk Typist	R	0.20	1,375.00	B	1,666.00				
1840	Junior Management Assistant	S	0.11	1,727.00	B	2,099.00				
1842	Management Assistant	S	0.20	1,960.00	B	2,383.00		Z		
1844	Senior Management Assistant	S	0.04	2,247.00	B	2,732.00		Z		
5640	Environmental Spec	S	0.20	2,058.00	B	2,564.00		Z		
AB27	Sctry, Comm on the Environment	A	0.60	2,063.00	B	2,571.00		Z	SC	

Grant Total	2.08
Project Total	2.08
Subfund Total	2.08
Index Total	2.08

Index Code : **220005**
Program : **CIG** **ENVIRONMENT**
Sub-Fund : **2S PWF SWN** **SOLID WASTE PROJECTS**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0952	Dep Dir II	T	0.75	2,868.00	B	3,940.00		Z	SC	
1021	IS Administrator 1	N	0.60	1,686.00	B	2,099.00				
1156	Director of Environment	T	0.75	3,815.00	B	5,241.00		Z		
1204	Senior Personnel Clerk	S	0.80	1,698.00	B	2,063.00				
1270	Departmental Personnel Officer	A	0.25	2,835.00	B	3,527.00		Z		
1424	Clerk Typist	R	0.80	1,375.00	B	1,666.00				
1840	Junior Management Assistant	S	0.80	1,727.00	B	2,099.00				
1842	Management Assistant	S	0.80	1,960.00	B	2,383.00		Z		
1844	Senior Management Assistant	S	0.80	2,247.00	B	2,732.00		Z		

Department : ENV Environment

5640	Environmental Spec	S	0.78	2,058.00	B	2,564.00		Z	
5642	Sr. Environmental Spec	N	0.60	2,395.00	B	2,983.00		Z	
5642	Sr. Environmental Spec	S	1.00	2,395.00	B	2,983.00		Z	
5646	Environ Program Mgr I	T	0.15	3,005.00	B	3,744.00			
9910	Public Service Trainee	N	0.50	0.00	C	0.00			SC
9910	Public Service Trainee	R	0.50	0.00	C	0.00			
AB27	Sctry, Comm on the Environment	R	0.40	2,063.00	B	2,571.00		Z	SC
TEMP	Temporary Position	N	0.06	0.00	B	0.00		Z	SC

Grant Total	10.34
Project Total	10.34
Subfund Total	10.34
Index Total	10.34
Program Total	12.42

Index Code : **220004**
Program : **CIO** **CLEAN AIR**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0952	Dep Dir II	T	0.05	2,868.00	B	3,940.00		Z	SC	
1156	Director of Environment	T	0.05	3,815.00	B	5,241.00		Z		
5640	Environmental Spec	S	1.00	2,058.00	B	2,564.00		Z		
5642	Sr. Environmental Spec	S	2.00	2,395.00	B	2,983.00		Z		
5644	Principal Environ Specialist	T	1.00	2,732.00	B	3,403.00				
5646	Environ Program Mgr I	T	0.50	3,005.00	B	3,744.00				
9910	Public Service Trainee	A	1.00	0.00	C	0.00				

Grant Total	5.60
Project Total	5.60
Subfund Total	5.60
Index Total	5.60
Program Total	5.60

Department : ENV Environment

Index Code : **220008**
Program : **CIP** **CLIMATE CHANGE / ENERGY**
Sub-Fund : **2S ENV GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **EVSBLR01** **SMALL BUSINESS LIGHTING RETRO PROG-01/02**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0952	Dep Dir II	T	0.02	2,868.00	B	3,940.00		Z	SC	
1426	Senior Clerk Typist	GN	0.33	1,506.00	B	1,827.00				02
1426	Senior Clerk Typist	R	0.09	1,506.00	B	1,827.00				
1840	Junior Management Assistant	S	0.09	1,727.00	B	2,099.00				
5608	Senior Energy Specialist	GN	0.83	2,314.00	B	2,882.00		Z		02
5640	Environmental Spec	G	1.66	2,058.00	B	2,564.00		Z		02
5644	Principal Environ Specialist	T	0.18	2,732.00	B	3,403.00				

Grant Total	3.20
Project Total	3.20
Subfund Total	3.20
Index Total	3.20

Index Code : **220009**
Program : **CIP** **CLIMATE CHANGE / ENERGY**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
5608	Senior Energy Specialist	R	2.00	2,314.00	B	2,882.00		Z		
5644	Principal Environ Specialist	T	0.85	2,732.00	B	3,403.00				
5646	Environ Program Mgr I	T	0.35	3,005.00	B	3,744.00				

Grant Total	3.20
Project Total	3.20
Subfund Total	3.20
Index Total	3.20
Program Total	6.40

Department : ENV Environment

Index Code : **220010**
Program : **CIQ** **ENVIRONMENTAL JUSTICE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
5608	Senior Energy Specialist	ON	1.00	2,314.00	B	2,882.00		Z		02
5640	Environmental Spec	OS	3.00	2,058.00	B	2,564.00		Z		02
5642	Sr. Environmental Spec	ON	0.26	2,395.00	B	2,983.00		Z		02
5642	Sr. Environmental Spec	S	0.34	2,395.00	B	2,983.00		Z		
9910	Public Service Trainee	N	0.40	0.00	C	0.00			SC	
9910	Public Service Trainee	ON	0.20	0.00	C	0.00				02

Grant Total	5.20
Project Total	5.20
Subfund Total	5.20
Index Total	5.20
Program Total	5.20

Index Code : **220011**
Program : **CIR** **GREEN BUILDING**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
5642	Sr. Environmental Spec	N	0.40	2,395.00	B	2,983.00		Z		
5642	Sr. Environmental Spec	S	0.40	2,395.00	B	2,983.00		Z		
9910	Public Service Trainee	N	0.40	0.00	C	0.00			SC	

Grant Total	1.20
Project Total	1.20
Subfund Total	1.20
Index Total	1.20
Program Total	1.20

Department : ENV Environment

Index Code : 220012
Program : CIS RECYCLING
Sub-Fund : 2S PWF SWN SOLID WASTE PROJECTS
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
5638	Environmental Assistant	T	1.00	1,694.00	B	2,110.00				
5642	Sr. Environmental Spec	S	2.90	2,395.00	B	2,983.00		Z		
5644	Principal Environ Specialist	T	1.00	2,732.00	B	3,403.00				
9910	Public Service Trainee	N	2.00	0.00	C	0.00			SC	

Grant Total	6.90
Project Total	6.90
Subfund Total	6.90
Index Total	6.90
Program Total	6.90

Index Code : 220013
Program : CIT TOXICS
Sub-Fund : 2S PWF SWN SOLID WASTE PROJECTS
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
5638	Environmental Assistant	T	0.90	1,694.00	B	2,110.00				
5640	Environmental Spec	S	0.90	2,058.00	B	2,564.00		Z		
5642	Sr. Environmental Spec	S	1.75	2,395.00	B	2,983.00		Z		
5644	Principal Environ Specialist	T	0.88	2,732.00	B	3,403.00				
9910	Public Service Trainee	N	0.75	0.00	C	0.00			SC	

Grant Total	5.18
Project Total	5.18
Subfund Total	5.18
Index Total	5.18

Index Code : 220014
Program : CIT TOXICS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
5638	Environmental Assistant	T	0.10	1,694.00	B	2,110.00				
5640	Environmental Spec	S	0.10	2,058.00	B	2,564.00		Z		
5642	Sr. Environmental Spec	S	0.20	2,395.00	B	2,983.00		Z		

Department : ENV Environment

5644	Principal Environ Specialist	T	0.10	2,732.00	B	3,403.00				
9910	Public Service Trainee	N	0.10	0.00	C	0.00			SC	

Grant Total	0.60
Project Total	0.60
Subfund Total	0.60
Index Total	0.60
Program Total	5.78

Index Code : **220015**
Program : **CIU** **ENVIRONMENT - OUTREACH**
Sub-Fund : **2S PWF SWN** **SOLID WASTE PROJECTS**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1312	Public Information Officer	N	0.70	1,831.00	B	2,281.00				
1312	Public Information Officer	R	0.55	1,831.00	B	2,281.00				
1314	Public Relations Officer	S	0.80	2,183.00	B	2,719.00		Z		
5642	Sr. Environmental Spec	S	0.80	2,395.00	B	2,983.00		Z		
5644	Principal Environ Specialist	T	0.73	2,732.00	B	3,403.00				
9910	Public Service Trainee	N	1.66	0.00	C	0.00			SC	
TEMP	Temporary Position	N	0.36	0.00	C	0.00			SC	

Grant Total	5.60
Project Total	5.60
Subfund Total	5.60
Index Total	5.60

Index Code : **220016**
Program : **CIU** **ENVIRONMENT - OUTREACH**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1312	Public Information Officer	N	0.05	1,831.00	B	2,281.00				
1312	Public Information Officer	R	0.20	1,831.00	B	2,281.00				
1314	Public Relations Officer	S	0.20	2,183.00	B	2,719.00		Z		
5642	Sr. Environmental Spec	S	0.20	2,395.00	B	2,983.00		Z		
5644	Principal Environ Specialist	T	0.17	2,732.00	B	3,403.00				
9910	Public Service Trainee	N	0.42	0.00	C	0.00			SC	

Department : ENV Environment

Grant Total	1.24
Project Total	1.24
Subfund Total	1.24
Index Total	1.24

Index Code : **220019**
Program : **CIU** **ENVIRONMENT - OUTREACH**
Sub-Fund : **2S ENV GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **EVBOTL03** **SWMP OUTREACH: BOTTLE BILL FY2003**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1844	Senior Management Assistant	S	0.16	2,247.00	B	2,732.00		Z		
5642	Sr. Environmental Spec	S	0.10	2,395.00	B	2,983.00		Z		
5644	Principal Environ Specialist	T	0.05	2,732.00	B	3,403.00				

Grant Total	0.31
Project Total	0.31
Subfund Total	0.31
Index Total	0.31
Program Total	7.15
Department Total	54.10

Department : ETH Ethics Commission

Index Code : **185002**
Program : **FET** **ETHICS COMMISSION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1408	Principal Clerk	A	1.00	1,805.00	B	2,194.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1426	Senior Clerk Typist	N	0.75	1,506.00	B	1,827.00				
1654	Principal Accountant	A	1.00	2,247.00	B	2,800.00		Z		
1820	Junior Administrative Analyst	N	0.20	1,622.00	B	1,970.00				
1823	Senior Administrative Analyst	A	1.00	2,360.00	B	2,940.00		Z		
1824	Pr Administrative Analyst	A	1.00	2,758.00	B	3,436.00		Z		
1844	Senior Management Assistant	A	1.00	2,247.00	B	2,732.00		Z		
AC33	Ethics Comm Executive Director	A	1.00	3,403.00	B	4,238.00		Z	SC	
TEMP	Temporary Position	A	0.25	0.00	B	0.00		Z		

Grant Total	8.20
Project Total	8.20
Subfund Total	8.20
Index Total	8.20
Program Total	8.20

Index Code : **185004**
Program : **FFF** **ELECTION CAMPAIGN FUND**
Sub-Fund : **1G AGF AAP** **GF-ANNUAL PROJECT**
Project : **PEC001**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	N	1.00	1,506.00	B	1,827.00				
1654	Principal Accountant	N	1.00	2,247.00	B	2,800.00		Z	SC	
1820	Junior Administrative Analyst	N	0.80	1,622.00	B	1,970.00				
1823	Senior Administrative Analyst	N	1.00	2,360.00	B	2,940.00		Z	SC	
TEMP	Temporary Position	A	0.51	0.00	B	0.00		Z		

Grant Total	4.31
Project Total	4.31
Subfund Total	4.31
Index Total	4.31
Program Total	4.31
Department Total	12.51

Department : FAM Fine Arts Museum

Index Code : **615004**
Program : **EEB** **ADMISSIONS**
Sub-Fund : **2S CRF RPD** **ADMISSIONS FUND**
Project : **PFAADM** **MUSEUM GEN OP EXP**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
3302	Vendor	A	3.00	1,177.00	B	1,425.00				
TEMP	Temporary Position	A	0.21	0.00	B	0.00				

Grant Total	3.21
Project Total	3.21
Subfund Total	3.21
Index Total	3.21
Program Total	3.21

Index Code : **615003**
Program : **EEC** **OPER & MAINT OF MUSEUMS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1654	Principal Accountant	A	1.00	2,247.00	B	2,800.00		Z		
2708	Custodian	A	2.00	1,381.00	B	1,674.00				
3522	Senior Museum Preparator	A	1.00	1,539.00	B	1,867.00				
3546	Curator 4	A	1.00	2,539.00	B	3,087.00		Z		
3547	Curator 5	A	2.00	2,607.00	B	3,248.00		Z		
3558	Senior Museum Registrar	A	1.00	2,019.00	B	2,454.00		Z		
3570	Dir & Chief Curator of Museums	A	1.00	4,895.00	B	6,099.00		Z		
3587	Dep Dir for Admin&Devl, Musm	A	1.00	3,126.00	B	3,888.00		Z		
7120	Bldgs & Grounds Maint Supt	A	1.00	3,357.00	B	3,424.00				
7334	Stationary Engineer	A	2.00	2,305.00	B	2,351.00				
7334	Stationary Engineer	L	1.00	2,305.00	B	2,351.00				
7335	Senior Stationary Engineer	A	1.00	2,605.00	B	2,657.00				
8202	Security Guard	A	15.00	1,270.00	B	1,539.00				
8206	Institutional Police Captain	A	1.00	2,412.00	B	3,005.00				
8226	Museum Guard	A	27.00	1,539.00	B	1,867.00				
8228	Museum Sec Supv	A	3.00	1,710.00	B	2,079.00				
TEMP	Temporary Position	A	0.61	0.00	B	0.00				

Department : FAM Fine Arts Museum

Grant Total	61.61
Project Total	61.61
Subfund Total	61.61
Index Total	61.61
Program Total	61.61
Department Total	64.82

Department : FIR Fire Department

Index Code : **315000**
Program : **AEC** **SUPPRESSION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	R	2.25	1,506.00	B	1,827.00				
1450	Executive Secretary 1	R	1.00	1,805.00	B	2,194.00				
2110	Medical Records Clerk	R	0.25	1,558.00	B	1,890.00				
2112	Medical Records Technician	R	0.25	1,744.00	B	2,120.00				
H 1	Fire Rescue Paramedic	R	1.00	2,188.00	B	2,660.00				
H 33	EMS Captain	N	1.50	3,592.00	B	3,736.00			SC	
H 33	EMS Captain	R	8.00	3,592.00	B	3,736.00				
H 43	EMS Section Chief	R	4.00	4,311.00	B	4,483.00				
H 53	Emergency Medical Svcs Chief	R	1.00	5,236.00	B	5,445.00				

Grant Total	19.25
Project Total	19.25
Subfund Total	19.25
Index Total	19.25

Index Code : **315014**
Program : **AEC** **SUPPRESSION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0150	Dep Chf of Dept (Fire Dept)	A	1.00	6,132.00	B	6,377.00				
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00				
2532	Paramedic	A	9.00	2,314.00	B	2,813.00				
H 1	Fire Rescue Paramedic	A	15.25	2,188.00	B	2,660.00				
H 2	Firefighter	A	886.29	1,934.00	B	2,817.00				
H 2	Firefighter	R	90.00	1,934.00	B	2,817.00				
H 3	Firefighter/Paramedic	A	4.00	3,128.00	B	3,253.00				
H 3	Firefighter/Paramedic	A	142.00	3,128.00	B	3,253.00			SC	
H 3	Firefighter/Paramedic	S	31.00	3,128.00	B	3,253.00				
H 3	Firefighter/Paramedic	T	25.00	3,128.00	B	3,253.00				
H 10	Chief's Operator, (Fire Dept)	A	50.00	2,950.00	B	3,068.00				
H 20	Lieutenant, (Fire Department)	A	182.25	3,145.00	B	3,271.00				
H 30	Captain, (Fire Department)	A	1.00	3,592.00	B	3,736.00			SC	
H 30	Captain, (Fire Department)	A	70.00	3,592.00	B	3,736.00				
H 33	EMS Captain	A	18.50	3,592.00	B	3,736.00				
H 40	Battalion Chief, (Fire Dept)	A	42.00	4,311.00	B	4,483.00				
H 43	EMS Section Chief	A	0.25	4,311.00	B	4,483.00				
H 50	Asst Chf of Dept (Fire Dept)	A	11.00	4,984.00	B	5,183.00				

Department : FIR Fire Department

Grant Total	1,579.54
Project Total	1,579.54
Subfund Total	1,579.54
Index Total	1,579.54
Program Total	1,598.79

Index Code : **315010**
Program : **AED** **PREVENTION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	4.00	1,506.00	B	1,827.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				
1820	Junior Administrative Analyst	A	1.00	1,622.00	B	1,970.00				
5215	Fire Protection Engineer	A	1.00	3,162.00	B	3,940.00		Z		
6281	Fire Safety Inspector 2	A	14.00	3,244.00	B	3,374.00				
H 4	Insp,Bur Fire Prev&Publ Safety	A	22.00	3,244.00	B	3,374.00				
H 4	Insp,Bur Fire Prev&Publ Safety	T	2.00	3,244.00	B	3,374.00				
H 22	Lieut, Bur Fire Prev&Publ Safe	A	4.00	3,551.00	B	3,693.00				
H 32	Capt,Bur Fire Prev/Publ Safety	A	3.00	4,056.00	B	4,218.00				
H 51	Assistant Deputy Chief 2	A	1.00	5,236.00	B	5,445.00				

Grant Total	54.00
Project Total	54.00
Subfund Total	54.00
Index Total	54.00
Program Total	54.00

Index Code : **315009**
Program : **AEE** **INVESTIGATION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1424	Clerk Typist	R	1.00	1,375.00	B	1,666.00				
1820	Junior Administrative Analyst	A	1.00	1,622.00	B	1,970.00				
H 6	Invstgtor, Bur of Fire Invest	A	11.00	3,244.00	B	3,374.00				
H 24	Lieut, Bur of Fire Invstgtn	A	1.00	3,551.00	B	3,693.00				
H 32	Capt,Bur Fire Prev/Publ Safety	A	1.00	4,056.00	B	4,218.00				

Department : FIR Fire Department

Grant Total	15.00
Project Total	15.00
Subfund Total	15.00
Index Total	15.00
Program Total	15.00

Index Code : **315007**
Program : **AEF** **SUPPORT SERVICES**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1203	Personnel Technician	R	3.75	1,706.00	B	2,124.00			SC	
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				
1842	Management Assistant	R	1.00	1,960.00	B	2,383.00		Z		
1924	Materials/Supplies Supervisor	S	1.00	1,378.00	B	1,670.00				
H 18	Coord of Community Service	A	0.25	3,144.00	B	3,270.00				
H 20	Lieutenant, (Fire Department)	A	3.00	3,145.00	B	3,271.00				
H 20	Lieutenant, (Fire Department)	S	0.75	3,145.00	B	3,271.00			SC	
H 30	Captain, (Fire Department)	A	0.25	3,592.00	B	3,736.00				
H 40	Battalion Chief, (Fire Dept)	A	0.25	4,311.00	B	4,483.00				
H 51	Assistant Deputy Chief 2	A	1.00	5,236.00	B	5,445.00				

Grant Total	12.25
Project Total	12.25
Subfund Total	12.25
Index Total	12.25

Index Code : **315011**
Program : **AEF** **SUPPORT SERVICES**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1023	IS Administrator 3	S	2.00	2,490.00	B	3,101.00		Z	SC	
1071	IS Manager	L	1.00	3,351.00	B	4,891.00		Z		
1424	Clerk Typist	R	1.00	1,375.00	B	1,666.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				
1934	Storekeeper	A	5.17	1,447.00	B	1,752.00				
1942	Asst Materials Coordinator	T	1.00	2,354.00	B	2,933.00			SC	
7205	Chief Stationary Engineer	A	1.00	2,899.00	B	2,957.00				
7334	Stationary Engineer	A	4.00	2,305.00	B	2,351.00				
7335	Senior Stationary Engineer	A	1.00	2,605.00	B	2,657.00				
H 1	Fire Rescue Paramedic	R	0.75	2,188.00	B	2,660.00				

Department : FIR Fire Department

H 2	Firefighter	A	11.00	1,934.00	B	2,817.00
H 2	Firefighter	L	1.40	1,934.00	B	2,817.00
H 20	Lieutenant, (Fire Department)	A	0.25	3,145.00	B	3,271.00
H 30	Captain, (Fire Department)	A	1.00	3,592.00	B	3,736.00
H 39	Captain, Division of Training	A	1.00	4,310.00	B	4,482.00
H 51	Assistant Deputy Chief 2	A	1.00	5,236.00	B	5,445.00
TEMP	Temporary Position	A	0.77	0.00	B	0.00

Grant Total	34.34
Project Total	34.34
Subfund Total	34.34
Index Total	34.34
Program Total	46.59

Index Code : **315018**
Program : **AEG** **TRAINING BUREAU**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1424	Clerk Typist	L	1.00	1,375.00	B	1,666.00				
1426	Senior Clerk Typist	A	2.00	1,506.00	B	1,827.00				
H 16	Tech Trn Spc, Fire Dept	A	1.00	3,144.00	B	3,270.00				
H 20	Lieutenant, (Fire Department)	R	0.75	3,145.00	B	3,271.00				
H 28	Lieut, Division of Training	A	7.00	3,591.00	B	3,735.00				
H 39	Captain, Division of Training	A	4.00	4,310.00	B	4,482.00				
H 51	Assistant Deputy Chief 2	A	1.00	5,236.00	B	5,445.00				

Grant Total	16.75
Project Total	16.75
Subfund Total	16.75
Index Total	16.75
Program Total	16.75

Index Code : **315034**
Program : **AEH** **WORK ORDER SERVICES**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project : **CFC916** **ECN - TREASURE ISLAND FIRE PROTECTION**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
H 2	Firefighter	A	20.00	1,934.00	B	2,817.00				
H 3	Firefighter/Paramedic	A	5.00	3,128.00	B	3,253.00				
H 20	Lieutenant, (Fire Department)	A	4.00	3,145.00	B	3,271.00				

Department : FIR Fire Department

H 30	Captain, (Fire Department)	A	2.00	3,592.00	B	3,736.00	

Grant Total	31.00
Project Total	31.00
Subfund Total	31.00
Index Total	31.00

Index Code : **315035**
Program : **AEH** **WORK ORDER SERVICES**
Sub-Fund : **1G AGF AAP** **GF-ANNUAL PROJECT**
Project : **CFC902** **WATER SUPPLY MAINTENANCE**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
7250	Utility Plumber Supervisor 1	A	1.00	2,647.00	B	3,295.00				
7388	Utility Plumber	A	8.00	2,354.00	B	2,933.00				
7463	Utility Plumber Apprentice	S	1.00	1,432.00	B	2,789.00				
7514	General Laborer	A	2.00	1,477.00	B	1,835.00				

Grant Total	12.00
Project Total	12.00
Subfund Total	12.00
Index Total	12.00
Program Total	43.00

Index Code : **315020**
Program : **AEL** **FIREBOAT**
Sub-Fund : **5P AAA AAA** **PORT-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
H 20	Lieutenant, (Fire Department)	A	2.00	3,145.00	B	3,271.00				
H 30	Captain, (Fire Department)	A	1.00	3,592.00	B	3,736.00				
H 32	Capt,Bur Fire Prev/Publ Safety	A	1.00	4,056.00	B	4,218.00				
H110	Marine Engineer of Fire Boats	A	3.00	3,592.00	B	3,736.00				
H120	Pilot of Fire Boats	A	3.00	3,592.00	B	3,736.00				
TEMP	Temporary Position	A	1.52	0.00	B	0.00				

Grant Total	11.52
Project Total	11.52
Subfund Total	11.52
Index Total	11.52
Program Total	11.52

Department : FIR Fire Department

Index Code : **315017**
Program : **AEM** **AIRPORT SERVICES**
Sub-Fund : **5A AAA AAA** **SFIA-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
6281	Fire Safety Inspector 2	A	1.00	3,244.00	B	3,374.00				
H 2	Firefighter	A	59.00	1,934.00	B	2,817.00				
H 2	Firefighter	N	1.55	1,934.00	B	2,817.00				
H 2	Firefighter	T	4.45	1,934.00	B	2,817.00			SC	
H 3	Firefighter/Paramedic	T	9.00	3,128.00	B	3,253.00			SC	
H 4	Insp,Bur Fire Prev&Publ Safety	A	2.00	3,244.00	B	3,374.00				
H 20	Lieutenant, (Fire Department)	A	11.00	3,145.00	B	3,271.00				
H 22	Lieut, Bur Fire Prev&Publ Safe	A	1.00	3,551.00	B	3,693.00				
H 28	Lieut, Division of Training	A	1.00	3,591.00	B	3,735.00				
H 30	Captain, (Fire Department)	A	3.00	3,592.00	B	3,736.00				
H 30	Captain, (Fire Department)	S	1.00	3,592.00	B	3,736.00			SC	
H 32	Capt,Bur Fire Prev/Publ Safety	A	1.00	4,056.00	B	4,218.00				
H 51	Assistant Deputy Chief 2	A	1.00	5,236.00	B	5,445.00				

Grant Total	96.00
Project Total	96.00
Subfund Total	96.00
Index Total	96.00
Program Total	96.00

Index Code : **315006**
Program : **ASF** **ADMINISTRATION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0931	Manager III	A	1.00	2,868.00	B	3,940.00		Z	SC	
1202	Personnel Clerk	S	1.00	1,470.00	B	1,782.00				
1203	Personnel Technician	A	1.00	1,706.00	B	2,124.00				
1233	EEO Programs Specialist	A	1.00	2,084.00	B	2,596.00		Z		
1241	Personnel Analyst	A	2.00	1,723.00	B	2,599.00		Z		
1241	Personnel Analyst	T	1.00	1,723.00	B	2,599.00		Z		
1244	Senior Personnel Analyst	A	2.00	2,442.00	B	3,041.00		Z	SC	
1246	Principal Personnel Analyst	A	1.00	2,896.00	B	3,608.00		Z		
1248	Asst Deputy Director, HR	A	1.00	3,189.00	B	3,966.00		Z		
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
H 2	Firefighter	A	3.00	1,934.00	B	2,817.00				
H 30	Captain, (Fire Department)	R	0.75	3,592.00	B	3,736.00				

Department : FIR Fire Department

Grant Total	15.75
Project Total	15.75
Subfund Total	15.75
Index Total	15.75

Index Code : **315012**
Program : **ASF** **ADMINISTRATION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0114	BdComm Mbr, Grp5,M$100/Mo	A	0.00	100.00	M	100.00				
0140	Chief, Fire Department	A	1.00	7,288.00	B	7,580.00				
0150	Dep Chf of Dept (Fire Dept)	A	1.00	6,132.00	B	6,377.00				
0952	Dep Dir II	A	1.00	2,868.00	B	3,940.00		Z	SC	
1053	IS Business Analyst-Senior	N	0.75	2,527.00	B	3,256.00		Z	SC	
1220	Payroll Clerk	A	3.00	1,686.00	B	2,048.00				
1222	Sr Payroll & Personnel Clerk	A	2.00	1,849.00	B	2,247.00				
1224	Pr Payroll & Personnel Clerk	A	1.00	2,038.00	B	2,478.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00				
1454	Executive Secretary 3	A	1.00	2,069.00	B	2,577.00				
1540	Secretary, Fire Commission	A	1.01	2,496.00	B	3,108.00		Z		
1652	Senior Accountant	A	1.00	1,895.00	B	2,360.00		Z		
1654	Principal Accountant	A	1.00	2,247.00	B	2,800.00		Z		
1820	Junior Administrative Analyst	A	1.00	1,622.00	B	1,970.00				
1824	Pr Administrative Analyst	A	1.00	2,758.00	B	3,436.00		Z		
1844	Senior Management Assistant	A	1.00	2,247.00	B	2,732.00		Z		
2110	Medical Records Clerk	R	0.75	1,558.00	B	1,890.00			SC	
2112	Medical Records Technician	R	0.75	1,744.00	B	2,120.00			SC	
2230	Physician Specialist	R	0.55	3,873.00	B	4,821.00		Z		
2232	Senior Physician Specialist	A	1.01	4,270.00	B	5,315.00		Z		
2328	Nurse Practitioner	A	1.00	2,948.00	B	3,765.00				
6137	Assistant Industrial Hygienist	N	0.75	2,089.00	B	2,602.00		Z	SC	
H 18	Coord of Community Service	R	0.75	3,144.00	B	3,270.00				
H 20	Lieutenant, (Fire Department)	A	2.00	3,145.00	B	3,271.00				
H 30	Captain, (Fire Department)	N	0.75	3,592.00	B	3,736.00			SC	
TEMP	Temporary Position	A	0.02	0.00	B	0.00				

Grant Total	28.09
Project Total	28.09
Subfund Total	28.09
Index Total	28.09
Program Total	43.84

Department : FIR Fire Department

Department Total 1,925.49

Department : GEN General City Responsibility

Index Code : 970012
Program : FCZ GENERAL CITY RESPONSIBILITIES
Sub-Fund : 1G AGF AAP GF-ANNUAL PROJECT
Project : PGECSO COMPUTER STORE OVERSIGHT
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1042	IS Engineer-Journey	S	1.00	2,706.00	B	3,486.00		Z	SC	
1070	IS Project Director	N	0.75	3,226.00	B	4,155.00		Z	SC	

Grant Total	1.75
Project Total	1.75
Subfund Total	1.75
Index Total	1.75

Index Code : 970024
Program : FCZ GENERAL CITY RESPONSIBILITIES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1053	IS Business Analyst-Senior	A	1.00	2,527.00	B	3,256.00		Z		
1071	IS Manager	A	1.00	3,351.00	B	4,891.00		Z		

Grant Total	2.00
Project Total	2.00
Subfund Total	2.00
Index Total	2.00
Program Total	3.75
Department Total	3.75

Department : HHP Hetch Hetchy

Index Code : **326104**
Program : **BCB** **WATER SUPPLY & POWER OPERATIONS**
Sub-Fund : **5T AAA AAA** **HETCHY OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1823	Senior Administrative Analyst	OS	1.00	2,360.00	B	2,940.00		Z		02
5207	Assoc Engineer	A	2.00	2,654.00	B	3,304.00		Z		
5211	Sr Engineer	A	2.00	3,557.00	B	4,428.00		Z		
5212	Principal Engineer	A	1.00	3,931.00	B	4,895.00		Z	SC	
5241	Engineer	A	4.00	3,072.00	B	3,826.00		Z		
5241	Engineer	OT	1.00	3,072.00	B	3,826.00		Z		02
5350	Electrical Eng Assistant 1	A	1.00	1,719.00	B	2,140.00				
5366	Engineering Associate 2	O	1.00	2,161.00	B	2,693.00				02
6106	Sanitary Engineering Tech	A	1.00	1,876.00	B	2,337.00				

Grant Total	15.00
Project Total	15.00
Subfund Total	15.00
Index Total	15.00

Index Code : **326108**
Program : **BCB** **WATER SUPPLY & POWER OPERATIONS**
Sub-Fund : **5T AAA AAA** **HETCHY OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1446	Secretary 2	T	1.00	1,658.00	B	2,014.00			SC	
1823	Senior Administrative Analyst	A	1.00	2,360.00	B	2,940.00		Z		
1844	Senior Management Assistant	A	1.00	2,247.00	B	2,732.00		Z		
5185	Gen Mgr, Hetch Hetchy Project	A	1.00	4,188.00	B	5,209.00		Z		

Grant Total	5.00
Project Total	5.00
Subfund Total	5.00
Index Total	5.00

Department : HHP Hetch Hetchy

Index Code : **326112**
Program : **BCB** **WATER SUPPLY & POWER OPERATIONS**
Sub-Fund : **5T AAA AAA** **HETCHY OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1021	IS Administrator 1	S	1.00	1,686.00	B	2,099.00			SC	
1022	IS Administrator 2	A	1.00	2,048.00	B	2,551.00		Z		
1024	IS Administrator-Supervisor	A	1.00	2,679.00	B	3,337.00		Z		
1222	Sr Payroll & Personnel Clerk	A	1.00	1,849.00	B	2,247.00				
1408	Principal Clerk	S	1.00	1,805.00	B	2,194.00			SC	
1410	Chief Clerk	A	1.00	2,069.00	B	2,514.00		Z		
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00				
1426	Senior Clerk Typist	A	3.00	1,506.00	B	1,827.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1450	Executive Secretary 1	R	1.00	1,805.00	B	2,194.00				
1630	Account Clerk	A	1.00	1,418.00	B	1,719.00				
1632	Senior Account Clerk	A	1.00	1,638.00	B	1,990.00				
1929	Parts Storekeeper	A	1.00	1,622.00	B	1,970.00				
1934	Storekeeper	A	1.00	1,447.00	B	1,752.00				
1938	Stores & Equip Asst Sprv	A	1.00	1,867.00	B	2,269.00			SC	
2656	Chef	A	1.00	1,805.00	B	2,194.00			SC	
2706	Housekeeper/Food Service Clnr	A	2.00	1,217.00	B	1,474.00				
2708	Custodian	A	1.00	1,381.00	B	1,674.00				
3417	Gardener	A	2.00	1,528.00	B	1,899.00				
3486	Watershed Forester	S	1.00	2,388.00	B	2,977.00		Z	SC	
5133	Program Manager II	R	1.00	3,597.00	B	4,484.00		Z		
5148	Water Operations Analyst	S	1.00	3,507.00	B	3,577.00			SC	
5241	Engineer	A	1.00	3,072.00	B	3,826.00		Z		
7102	Maint&RepairAsstSupt,HH Proj	A	1.00	3,162.00	B	3,940.00		Z		
7125	Electrl Op&Maint Supt.HHProj	A	1.00	3,027.00	B	3,769.00		Z		
7136	Water Shops & Equip Supt	S	1.00	2,847.00	B	3,547.00		Z	SC	
7226	Carpenter Supervisor 1	A	1.00	2,521.00	B	3,138.00				
7229	Transmission Line Supervisor 1	A	2.00	2,449.00	B	3,047.00				
7232	HH Mechanical Shop Sprv	A	1.00	2,645.00	B	2,711.00				
7255	Power House Electrician Sprv 1	A	1.00	2,449.00	B	3,047.00				
7259	Water & Power Maint Sprv 1	A	3.00	2,120.00	B	2,577.00				
7262	Maintenance Planner	A	1.00	3,044.00	B	3,105.00				
7270	Watershed Keeper Supervisor	A	1.00	1,914.00	B	2,326.00				
7284	Utility Plumber Supervisor 2	A	1.00	2,847.00	B	3,547.00				
7287	Sprv Electronic Main Tech	A	1.00	2,918.00	B	3,633.00				
7318	Electronic Maintenance Tech	A	9.00	2,521.00	B	3,138.00				
7325	General Utility Mechanic	A	10.00	2,401.00	B	2,461.00				
7325	General Utility Mechanic	T	1.00	2,401.00	B	2,461.00			SC	
7328	Operating Engineer, Universal	A	2.00	2,199.00	B	2,737.00				
7328	Operating Engineer, Universal	T	1.00	2,199.00	B	2,737.00			SC	
7329	Electr Maint Tech Asst Sprv	T	1.00	2,726.00	B	3,396.00			SC	
7330	Sr General Utility Mechanic	A	1.00	2,519.00	B	2,582.00				

Department : HHP Hetch Hetchy

7338	Electrical Line Worker	A	6.00	2,199.00	B	2,737.00			
7344	Carpenter	A	2.00	2,043.00	B	2,545.00			
7345	Electrician	A	3.00	2,166.00	B	2,700.00			
7346	Painter	A	2.00	1,835.00	B	2,287.00			
7355	Truck Driver	A	5.00	1,821.00	B	2,378.00			
7372	Stationary Eng, Sewage Plant	A	3.00	2,542.00	B	2,593.00			
7373	Sr. Stationary Eng, Sew Plant	A	1.00	2,869.00	B	2,926.00			
7388	Utility Plumber	A	1.00	2,354.00	B	2,933.00			
7410	Automotive Service Worker	A	1.00	1,539.00	B	1,914.00			
7432	Electrical Line Helper	A	1.00	1,871.00	B	2,332.00			
7432	Electrical Line Helper	L	1.00	1,871.00	B	2,332.00			
7463	Utility Plumber Apprentice	A	1.00	1,432.00	B	2,789.00			
7470	Watershed Keeper	A	6.00	1,710.00	B	2,079.00			
7470	Watershed Keeper	N	0.75	1,710.00	B	2,079.00		SC	
7482	Power Generation Technician 2	A	12.00	2,124.00	B	2,647.00			
7482	Power Generation Technician 2	N	1.50	2,124.00	B	2,647.00		SC	
7484	Sr Power Generation Tech	A	5.00	2,274.00	B	2,835.00			
7484	Sr Power Generation Tech	N	0.75	2,274.00	B	2,835.00		SC	
7488	Power Generation Supervisor	A	1.00	2,685.00	B	3,346.00	Z		
7488	Power Generation Supervisor	N	0.75	2,685.00	B	3,346.00	Z	SC	
7514	General Laborer	A	18.00	1,477.00	B	1,835.00			
TEMP	Temporary Position	A	8.07	0.00	B	0.00			

Grant Total	147.82
Project Total	147.82
Subfund Total	147.82
Index Total	147.82

Index Code : **326120**
Program : **BCB** **WATER SUPPLY & POWER OPERATIONS**
Sub-Fund : **5T AAA AAA** **HETCHY OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1823	Senior Administrative Analyst	R	1.00	2,360.00	B	2,940.00		Z		
1842	Management Assistant	A	1.00	1,960.00	B	2,383.00		Z		
5133	Program Manager II	A	2.00	3,597.00	B	4,484.00		Z		
5133	Program Manager II	S	1.00	3,597.00	B	4,484.00		Z	SC	
5138	Program Manager I	R	1.00	3,327.00	B	4,145.00		Z		
5138	Program Manager I	S	3.00	3,327.00	B	4,145.00		Z	SC	
5148	Water Operations Analyst	A	1.00	3,507.00	B	3,577.00				
5150	Site Manager	O	1.00	2,989.00	B	3,724.00		Z		02
5207	Assoc Engineer	A	2.00	2,654.00	B	3,304.00		Z		
5241	Engineer	A	2.00	3,072.00	B	3,826.00		Z		
5601	Utility Analyst	L	2.00	1,611.00	B	2,563.00				
5601	Utility Analyst	LS	1.00	1,611.00	B	2,563.00				

Department : HHP Hetch Hetchy

5602	Utility Specialist	A	7.00	2,433.00	B	3,685.00			SC	
5602	Utility Specialist	LS	1.00	2,433.00	B	3,685.00				
5602	Utility Specialist	N	0.75	2,433.00	B	3,685.00				
7229	Transmission Line Supervisor 1	L	1.00	2,449.00	B	3,047.00				
7263	Maintenance Manager	O	1.00	2,764.00	B	3,446.00	Z			02
7285	Transmission Line Wrk Sprv 2	O	1.00	2,726.00	B	3,396.00				02
7318	Electronic Maintenance Tech	R	1.00	2,521.00	B	3,138.00				
7338	Electrical Line Worker	A	3.00	2,199.00	B	2,737.00				
7338	Electrical Line Worker	L	1.00	2,199.00	B	2,737.00				
7338	Electrical Line Worker	O	2.00	2,199.00	B	2,737.00				02
7345	Electrician	L	2.00	2,166.00	B	2,700.00				
7432	Electrical Line Helper	A	1.00	1,871.00	B	2,332.00				
7432	Electrical Line Helper	T	2.00	1,871.00	B	2,332.00			SC	

Grant Total	42.75
Project Total	42.75
Subfund Total	42.75
Index Total	42.75

Index Code : **329000**
Program : **BCB** **WATER SUPPLY & POWER OPERATIONS**
Sub-Fund : **5T AAA AAA** **HETCHY OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
0955	Dep Dir V	R	1.00	4,334.00	B	5,950.00		Z	SC	
1824	Pr Administrative Analyst	R	1.00	2,758.00	B	3,436.00		Z		
5138	Program Manager I	N	1.50	3,327.00	B	4,145.00		Z	SC	
5138	Program Manager I	S	2.00	3,327.00	B	4,145.00		Z	SC	
5601	Utility Analyst	T	1.00	1,611.00	B	2,563.00			SC	
5602	Utility Specialist	LS	1.00	2,433.00	B	3,685.00			SC	
5602	Utility Specialist	N	0.75	2,433.00	B	3,685.00			SC	
5602	Utility Specialist	R	4.00	2,433.00	B	3,685.00				
5602	Utility Specialist	T	1.00	2,433.00	B	3,685.00			SC	

Grant Total	13.25
Project Total	13.25
Subfund Total	13.25
Index Total	13.25
Program Total	223.82

Department : HHP Hetch Hetchy

Index Code : **326199**
Program : **BCC** **UTILITY SERVICES**
Sub-Fund : **5T AAA WOF** **HHP WORK ORDER FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1630	Account Clerk	A	1.00	1,418.00	B	1,719.00				
5174	Administrative Engineer	A	1.00	3,304.00	B	4,117.00		Z		
5350	Electrical Eng Assistant 1	A	1.00	1,719.00	B	2,140.00				
5352	Electrical Eng Asst	A	1.00	1,719.00	B	2,140.00				
5366	Engineering Associate 2	A	1.00	2,161.00	B	2,693.00				
6252	Line Inspector	T	1.00	2,533.00	B	3,155.00			SC	

Grant Total	6.00
Project Total	6.00
Subfund Total	6.00
Index Total	6.00
Program Total	6.00
Department Total	229.82

Department : HRC Human Rights Commission

Index Code : **345002**
Program : **CAD** **HUMAN RIGHTS COMMISSION**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1404	Clerk	C	1.00	1,323.00	B	1,603.00			SC	
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00				
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00				
1844	Senior Management Assistant	A	1.00	2,247.00	B	2,732.00		Z		
2978	Contract Compliance Officer 2	A	4.00	3,035.00	B	3,777.00		Z		
2978	Contract Compliance Officer 2	S	2.00	3,035.00	B	3,777.00		Z	SC	
2992	Contract Compliance Officer 1	A	16.00	2,314.00	B	2,882.00		Z		
2996	Rep, Human Rights Comm	A	3.00	2,215.00	B	2,693.00		Z		

Grant Total	29.00
Project Total	29.00
Subfund Total	29.00
Index Total	29.00

Index Code : **345003**
Program : **CAD** **HUMAN RIGHTS COMMISSION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0112	BdComm Mbr, Grp3,M=$50/Mtg	A	0.00	50.00	D	50.00				
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00				
1634	Principal Account Clerk	A	1.00	1,849.00	B	2,247.00				
1840	Junior Management Assistant	A	1.00	1,727.00	B	2,099.00				
2978	Contract Compliance Officer 2	A	2.00	3,035.00	B	3,777.00		Z		
2986	Dir, Human Rights Comm	A	1.00	3,653.00	B	4,551.00		Z		
2991	Coord, Human Rights Comm	A	2.00	2,693.00	B	3,273.00		Z		
2992	Contract Compliance Officer 1	A	2.00	2,314.00	B	2,882.00		Z		
2996	Rep, Human Rights Comm	A	3.75	2,215.00	B	2,693.00		Z		

Grant Total	16.75
Project Total	16.75
Subfund Total	16.75
Index Total	16.75
Program Total	45.75

Department : HRC Human Rights Commission

Index Code : **HRCMOCDGNC**
Program : **FAB** **COMMUNITY DEVELOPMENT**
Sub-Fund : **2S CDB GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **MOCDBU** **COMMUNITY DEVELOPMENT**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2992	Contract Compliance Officer 1	O	2.00	2,314.00	B	2,882.00		Z		02
2996	Rep, Human Rights Comm	O	1.00	2,215.00	B	2,693.00		Z		02

Grant Total	3.00
Project Total	3.00
Subfund Total	3.00
Index Total	3.00
Program Total	3.00
Department Total	48.75

Department : HRD Human Resources

Index Code : 335010
Program : FAR TRAINING & ORGANIZATION DEVELOPMENT
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1203	Personnel Technician	R	1.00	1,706.00	B	2,124.00				
1232	Training Officer	A	1.00	2,151.00	B	2,679.00		Z		
1234	Director of Training	A	1.00	3,189.00	B	3,966.00		Z	SC	

Grant Total	3.00
Project Total	3.00
Subfund Total	3.00
Index Total	3.00
Program Total	3.00

Index Code : 330060
Program : FC4 EMPLOYEE RELATIONS
Sub-Fund : 1G AGF AAP GF-ANNUAL PROJECT
Project : PRD01000 LABOR RELATIONS
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
TEMP	Temporary Position	A	3.19	0.00	B	0.00		Z		

Grant Total	3.19
Project Total	3.19
Subfund Total	3.19
Index Total	3.19

Index Code : 335011
Program : FC4 EMPLOYEE RELATIONS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0923	Manager II	A	2.00	2,666.00	B	3,661.00		Z	SC	
0931	Manager III	A	1.00	2,868.00	B	3,940.00		Z	SC	
1203	Personnel Technician	A	1.50	1,706.00	B	2,124.00				
1241	Personnel Analyst	A	2.00	1,723.00	B	2,599.00		Z		
1244	Senior Personnel Analyst	A	2.00	2,442.00	B	3,041.00		Z		
1272	Sr Dept Personnel Officer	A	1.00	3,189.00	B	3,966.00		Z		
1283	Dir Emp Relations Div	A	1.00	4,117.00	B	5,126.00		Z		

Department : HRD Human Resources

1404	Clerk	T	1.00	1,323.00	B	1,603.00			SC
1823	Senior Administrative Analyst	A	1.00	2,360.00	B	2,940.00		Z	

Grant Total	12.50
Project Total	12.50
Subfund Total	12.50
Index Total	12.50
Program Total	15.69

Index Code : **330002**
Program : **FC5** **MERIT SERVICE SYSTEM**
Sub-Fund : **1G AGF ACP** **GF-CONTINUING PROJECTS**
Project : **PRD00199** **MASTER ACCOUNT**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1203	Personnel Technician	R	1.00	1,706.00	B	2,124.00				
1232	Training Officer	R	1.00	2,151.00	B	2,679.00		Z		
1241	Personnel Analyst	R	2.00	1,723.00	B	2,599.00		Z		
1244	Senior Personnel Analyst	R	1.00	2,442.00	B	3,041.00		Z		
1244	Senior Personnel Analyst	S	1.00	2,442.00	B	3,041.00		Z	SC	
1246	Principal Personnel Analyst	S	1.00	2,896.00	B	3,608.00		Z	SC	

Grant Total	7.00
Project Total	7.00
Subfund Total	7.00
Index Total	7.00

Index Code : **335012**
Program : **FC5** **MERIT SERVICE SYSTEM**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1203	Personnel Technician	A	2.00	1,706.00	B	2,124.00			SC	
1203	Personnel Technician	A	0.50	1,706.00	B	2,124.00				
1203	Personnel Technician	L	2.00	1,706.00	B	2,124.00				
1241	Personnel Analyst	A	5.00	1,723.00	B	2,599.00		Z		
1241	Personnel Analyst	L	3.00	1,723.00	B	2,599.00		Z		
1244	Senior Personnel Analyst	A	5.00	2,442.00	B	3,041.00		Z		
1244	Senior Personnel Analyst	L	1.00	2,442.00	B	3,041.00		Z		
1246	Principal Personnel Analyst	A	4.00	2,896.00	B	3,608.00		Z		
1248	Asst Deputy Director, HR	A	1.00	3,189.00	B	3,966.00		Z		
1278	Dep Dir, Human Resources	R	1.00	3,862.00	B	4,810.00		Z		
1450	Executive Secretary 1	T	1.00	1,805.00	B	2,194.00			SC	

Department : HRD Human Resources

TEMP	Temporary Position	A	1.11	0.00	B	0.00	

Grant Total	26.61
Project Total	26.61
Subfund Total	26.61
Index Total	26.61

Index Code : **335017**
Program : **FC5** **MERIT SERVICE SYSTEM**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1241	Personnel Analyst	A	1.00	1,723.00	B	2,599.00		Z		
1244	Senior Personnel Analyst	A	1.00	2,442.00	B	3,041.00		Z		
1244	Senior Personnel Analyst	C	1.00	2,442.00	B	3,041.00		Z	SC	
1246	Principal Personnel Analyst	A	1.00	2,896.00	B	3,608.00		Z	SC	

Grant Total	4.00
Project Total	4.00
Subfund Total	4.00
Index Total	4.00
Program Total	37.61

Index Code : **335008**
Program : **FC8** **EQUAL EMPLOYMENT OPPORTUNITY**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1203	Personnel Technician	A	2.00	1,706.00	B	2,124.00			SC	
1231	Assistant Manager, EEO	A	2.00	2,640.00	B	3,289.00		Z		
1232	Training Officer	A	1.00	2,151.00	B	2,679.00		Z	SC	
1233	EEO Programs Specialist	A	3.00	2,084.00	B	2,596.00		Z		
1235	Manager, EEO Programs	A	1.00	3,189.00	B	3,966.00		Z		

Grant Total	9.00
Project Total	9.00
Subfund Total	9.00
Index Total	9.00
Program Total	9.00

Department : HRD Human Resources

Index Code : 330006
Program : FC9 MANAGEMENT INFORMATION SYSTEM
Sub-Fund : 1G AGF ACP GF-CONTINUING PROJECTS
Project : PRDHAM HUMAN RESOURCES MANAGEMENT SYSTEM
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1054	IS Business Analyst-Principal	L	1.00	2,926.00	B	3,769.00		Z		
1070	IS Project Director	L	1.00	3,226.00	B	4,155.00		Z		
1244	Senior Personnel Analyst	L	2.00	2,442.00	B	3,041.00		Z		
1272	Sr Dept Personnel Officer	L	1.00	3,189.00	B	3,966.00		Z		

Grant Total	5.00
Project Total	5.00
Subfund Total	5.00
Index Total	5.00

Index Code : 335015
Program : FC9 MANAGEMENT INFORMATION SYSTEM
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1022	IS Administrator 2	A	2.00	2,048.00	B	2,551.00		Z		
1041	IS Engineer-Assistant	A	0.50	2,442.00	B	3,147.00				
1041	IS Engineer-Assistant	R	0.50	2,442.00	B	3,147.00				
1043	IS Engineer-Senior	A	1.00	2,997.00	B	3,862.00		Z		
1052	IS Business Analyst	A	1.00	2,183.00	B	2,813.00		Z		
1052	IS Business Analyst	T	1.00	2,183.00	B	2,813.00		Z	SC	
1053	IS Business Analyst-Senior	A	1.00	2,527.00	B	3,256.00		Z		
1064	IS Prg Analyst-Principal	A	1.00	2,666.00	B	3,436.00		Z		
1071	IS Manager	A	1.00	3,351.00	B	4,891.00		Z		
1203	Personnel Technician	A	1.00	1,706.00	B	2,124.00				

Grant Total	10.00
Project Total	10.00
Subfund Total	10.00
Index Total	10.00
Program Total	15.00

Department : HRD Human Resources

Index Code : **335007**
Program : **FCW** **ADMINISTRATION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0923	Manager II	A	1.00	2,666.00	B	3,661.00		Z	SC	
1202	Personnel Clerk	A	1.00	1,470.00	B	1,782.00			SC	
1202	Personnel Clerk	A	1.00	1,470.00	B	1,782.00				
1203	Personnel Technician	A	1.00	1,706.00	B	2,124.00			SC	
1203	Personnel Technician	A	1.00	1,706.00	B	2,124.00				
1204	Senior Personnel Clerk	A	5.00	1,698.00	B	2,063.00				
1222	Sr Payroll & Personnel Clerk	A	1.00	1,849.00	B	2,247.00				
1226	Chf Payroll & Personnel Clerk	A	1.00	2,151.00	B	2,614.00				
1244	Senior Personnel Analyst	A	1.00	2,442.00	B	3,041.00		Z		
1244	Senior Personnel Analyst	R	1.00	2,442.00	B	3,041.00		Z		
1270	Departmental Personnel Officer	S	1.00	2,835.00	B	3,527.00		Z	SC	
1270	Departmental Personnel Officer	T	1.00	2,835.00	B	3,527.00		Z	SC	
1278	Dep Dir, Human Resources	A	1.00	3,862.00	B	4,810.00		Z		
1293	Human Resources Director	A	1.00	4,821.00	B	6,008.00		Z		
1404	Clerk	A	1.00	1,323.00	B	1,603.00			SC	
1404	Clerk	A	2.00	1,323.00	B	1,603.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1454	Executive Secretary 3	A	1.00	2,069.00	B	2,577.00				
1652	Senior Accountant	A	1.00	1,895.00	B	2,360.00		Z		
1760	Offset Machine Operator	A	1.50	1,528.00	B	1,853.00				
1842	Management Assistant	A	1.00	1,960.00	B	2,383.00		Z		
TEMP	Temporary Position	A	0.45	0.00	B	0.00		Z		
TEMP	Temporary Position	R	1.11	0.00	B	0.00		Z		

Grant Total	29.06
Project Total	29.06
Subfund Total	29.06
Index Total	29.06

Index Code : **335009**
Program : **FCW** **ADMINISTRATION**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1232	Training Officer	R	0.50	2,151.00	B	2,679.00		Z		
1244	Senior Personnel Analyst	A	1.00	2,442.00	B	3,041.00		Z		
1760	Offset Machine Operator	A	0.50	1,528.00	B	1,853.00				

Department : HRD Human Resources

Grant Total	2.00
Project Total	2.00
Subfund Total	2.00
Index Total	2.00

Index Code : **335038**
Program : **FCW** **ADMINISTRATION**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1203	Personnel Technician	R	1.00	1,706.00	B	2,124.00				
1233	EEO Programs Specialist	R	1.00	2,084.00	B	2,596.00		Z		
1244	Senior Personnel Analyst	R	1.00	2,442.00	B	3,041.00		Z		

Grant Total	3.00
Project Total	3.00
Subfund Total	3.00
Index Total	3.00
Program Total	34.06

Index Code : **330116**
Program : **FDE** **WORKERS COMPENSATION**
Sub-Fund : **1G AGF ACP** **GF-CONTINUING PROJECTS**
Project : **PWC100**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0931	Manager III	L	1.00	2,868.00	B	3,940.00		Z	SC	

Grant Total	1.00
Project Total	1.00
Subfund Total	1.00
Index Total	1.00

Department : HRD Human Resources

Index Code : **335023**
Program : **FDE** **WORKERS COMPENSATION**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1209	Benefits Technician	R	2.00	1,554.00	B	1,886.00				
8141	Worker's Compensation Adjuster	A	2.00	2,028.00	B	2,466.00		Z		
8141	Worker's Compensation Adjuster	R	1.00	2,028.00	B	2,466.00		Z		

Grant Total	5.00
Project Total	5.00
Subfund Total	5.00
Index Total	5.00

Index Code : **335024**
Program : **FDE** **WORKERS COMPENSATION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1209	Benefits Technician	A	4.00	1,554.00	B	1,886.00				
1278	Dep Dir, Human Resources	A	1.00	3,862.00	B	4,810.00		Z		
1404	Clerk	T	3.00	1,323.00	B	1,603.00			SC	
1408	Principal Clerk	A	1.00	1,805.00	B	2,194.00			SC	
1424	Clerk Typist	A	2.00	1,375.00	B	1,666.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				
1635	Health Care Billing Clerk 1	A	2.00	1,547.00	B	1,876.00				
1636	Health Care Billing Clerk 2	A	2.00	1,736.00	B	2,110.00				
1652	Senior Accountant	A	1.00	1,895.00	B	2,360.00		Z		
1824	Pr Administrative Analyst	A	1.00	2,758.00	B	3,436.00		Z		
2322	Nurse Manager	A	1.00	2,892.00	B	3,803.00				
6139	Senior Industrial Hygienist	A	1.00	3,056.00	B	3,807.00		Z		
8141	Worker's Compensation Adjuster	A	17.00	2,028.00	B	2,466.00		Z		
8141	Worker's Compensation Adjuster	R	1.00	2,028.00	B	2,466.00		Z		
8165	Worker's Comp Supervisor 1	A	4.00	2,577.00	B	3,132.00		Z		
8166	Worker's Comp Claims Mgr	A	1.00	3,189.00	B	3,966.00		Z		

Grant Total	44.00
Project Total	44.00
Subfund Total	44.00
Index Total	44.00
Program Total	50.00

Department : HRD Human Resources

Index Code : 335020
Program : FEE HEALTH SERVICE SYSTEM
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1053	IS Business Analyst-Senior	A	1.00	2,527.00	B	3,256.00		Z	SC	
1209	Benefits Technician	A	14.00	1,554.00	B	1,886.00				
1209	Benefits Technician	L	1.00	1,554.00	B	1,886.00				
1210	Benefits Analyst	A	1.00	1,840.00	B	2,236.00		Z	SC	
1210	Benefits Analyst	A	22.00	1,840.00	B	2,236.00		Z		
1248	Asst Deputy Director, HR	L	1.00	3,189.00	B	3,966.00		Z		
1278	Dep Dir, Human Resources	A	1.00	3,862.00	B	4,810.00		Z	SC	
1404	Clerk	A	1.00	1,323.00	B	1,603.00			SC	
1404	Clerk	A	4.00	1,323.00	B	1,603.00				
1408	Principal Clerk	A	1.00	1,805.00	B	2,194.00				
1426	Senior Clerk Typist	L	1.00	1,506.00	B	1,827.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00			SC	
1632	Senior Account Clerk	A	1.00	1,638.00	B	1,990.00			SC	
1632	Senior Account Clerk	A	1.00	1,638.00	B	1,990.00				
1652	Senior Accountant	A	1.00	1,895.00	B	2,360.00		Z		
1654	Principal Accountant	A	2.00	2,247.00	B	2,800.00		Z	SC	
1813	Senior Benefits Analyst	A	2.00	2,226.00	B	2,706.00		Z		
1814	Benefits Supervisor	A	2.00	2,666.00	B	3,241.00		Z		
1823	Senior Administrative Analyst	A	1.00	2,360.00	B	2,940.00		Z		
1824	Pr Administrative Analyst	A	1.00	2,758.00	B	3,436.00		Z	SC	
TEMP	Temporary Position	A	1.02	0.00	B	0.00		Z		

Grant Total	62.02
Project Total	62.02
Subfund Total	62.02
Index Total	62.02
Program Total	62.02
Department Total	226.38

Department : JUV Juvenile Court

Index Code : **120055**
Program : **AKC** **PROBATION SERVICES**
Sub-Fund : **1G AGF ACP** **GF-CONTINUING PROJECTS**
Project : **PJV02201** **TANF PROGRAM**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0922	Manager I	A	1.00	2,478.00	B	3,403.00		Z	SC	
1022	IS Administrator 2	A	1.00	2,048.00	B	2,551.00		Z	SC	
1823	Senior Administrative Analyst	A	1.00	2,360.00	B	2,940.00		Z	SC	
1840	Junior Management Assistant	A	1.00	1,727.00	B	2,099.00				
8444	Deputy Probation Officer	A	6.00	1,658.00	B	2,716.00				
TEMP	Temporary Position	A	0.63	0.00	B	0.00				

Grant Total	10.63
Project Total	10.63
Subfund Total	10.63
Index Total	10.63

Index Code : **125006**
Program : **AKC** **PROBATION SERVICES**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1424	Clerk Typist	A	1.50	1,375.00	B	1,666.00				
1426	Senior Clerk Typist	A	7.00	1,506.00	B	1,827.00				
1430	Transcriber Typist	A	2.00	1,506.00	B	1,827.00				
1444	Secretary 1	A	2.00	1,436.00	B	1,740.00				
8414	Sprv Prob Ofc, Juv Court	A	8.00	2,319.00	B	2,989.00		Z		
8415	Sr Sprv Prob Ofc, Juv Prob	A	2.00	2,545.00	B	3,282.00		Z		
8416	Director, Probation Services	A	1.00	2,711.00	B	3,378.00		Z		
8444	Deputy Probation Officer	A	70.00	1,658.00	B	2,716.00				
TEMP	Temporary Position	A	1.72	0.00	B	0.00				

Grant Total	95.22
Project Total	95.22
Subfund Total	95.22
Index Total	95.22

Department : JUV Juvenile Court

Index Code : 125019
Program : AKC PROBATION SERVICES
Sub-Fund : 2S PPF SNR PUBLIC PROTECTION-STA NON-RECURRING GRT
Project :
Grant : MYCHL200JP JCE&ACG II MULTI-YR GRANT-JUV PROBATION

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	O	1.00	1,506.00	B	1,827.00				02
8415	Sr Sprv Prob Ofc, Juv Prob	O	1.00	2,545.00	B	3,282.00		Z		02

Grant Total	2.00
Project Total	2.00
Subfund Total	2.00
Index Total	2.00
Program Total	107.85

Index Code : 125007
Program : AKE JUVENILE HALL
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1424	Clerk Typist	A	1.75	1,375.00	B	1,666.00				
1444	Secretary 1	A	2.00	1,436.00	B	1,740.00				
2604	Food Service Worker	A	6.00	1,200.00	B	1,454.00				
2654	Cook	A	3.00	1,600.00	B	1,941.00				
2656	Chef	A	1.00	1,805.00	B	2,194.00				
2770	Senior Laundry Worker	A	2.00	1,342.00	B	1,626.00				
8318	Counselor 2	A	8.00	2,009.00	B	2,442.00				
8320	Counselor, Juvenile Hall	A	79.25	1,670.00	B	2,028.00				
8320	Counselor, Juvenile Hall	C	1.00	1,670.00	B	2,028.00				
8322	Sr Counselor, Juvenile Hall	A	9.50	2,058.00	B	2,564.00				
8324	Sprv Counselor, Juvenile Court	A	4.00	2,161.00	B	2,693.00				
8340	Asst Director, Juvenile Hall	A	1.00	2,135.00	B	2,660.00		Z		
8340	Asst Director, Juvenile Hall	S	1.00	2,135.00	B	2,660.00		Z	SC	
8344	Director, Juvenile Hall	A	1.00	2,793.00	B	3,479.00		Z		
TEMP	Temporary Position	A	9.68	0.00	B	0.00		Z		

Grant Total	130.18
Project Total	130.18
Subfund Total	130.18
Index Total	130.18
Program Total	130.18

Department : JUV Juvenile Court

Index Code : **125008**
Program : **AKF** **LOG CABIN RANCH**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1444	Secretary 1	A	1.00	1,436.00	B	1,740.00				
2654	Cook	A	2.00	1,600.00	B	1,941.00				
2656	Chef	A	1.00	1,805.00	B	2,194.00				
7245	Chf Statnry Eng,WtrTreat Plnt	A	1.00	3,196.00	B	3,260.00				
7341	Statnry Eng Water Treat Plant	A	1.00	2,542.00	B	2,593.00				
7372	Stationary Eng, Sewage Plant	A	1.00	2,542.00	B	2,593.00			SC	
7524	Institution Utility Worker	A	1.00	1,320.00	B	1,600.00				
8321	Counselor, Log Cabin Ranch	A	15.00	1,796.00	B	2,183.00				
8323	Sr. Counselor, Boys Ranch Scl	A	2.00	1,814.00	B	2,258.00				
8324	Sprv Counselor, Juvenile Court	A	1.00	2,161.00	B	2,693.00				
8330	Director, Log Cabin Ranch	A	1.00	2,496.00	B	3,108.00		Z		
TEMP	Temporary Position	A	2.69	0.00	B	0.00		Z		

Grant Total	29.69
Project Total	29.69
Subfund Total	29.69
Index Total	29.69
Program Total	29.69

Index Code : **125009**
Program : **ASC** **ADMINISTRATION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0111	BdComm Mbr, Grp2,M=$25/Mtg	A	0.00	25.00	D	25.00				
1003	IS Operator-Senior	A	1.00	1,646.00	B	2,048.00			SC	
1023	IS Administrator 3	S	1.00	2,490.00	B	3,101.00		Z	SC	
1024	IS Administrator-Supervisor	A	1.00	2,679.00	B	3,337.00		Z	SC	
1043	IS Engineer-Senior	S	1.00	2,997.00	B	3,862.00		Z	SC	
1070	IS Project Director	A	1.00	3,226.00	B	4,155.00		Z		
1203	Personnel Technician	A	1.00	1,706.00	B	2,124.00				
1204	Senior Personnel Clerk	A	1.00	1,698.00	B	2,063.00				
1222	Sr Payroll & Personnel Clerk	A	2.00	1,849.00	B	2,247.00				
1244	Senior Personnel Analyst	A	1.00	2,442.00	B	3,041.00		Z	SC	
1246	Principal Personnel Analyst	A	1.00	2,896.00	B	3,608.00		Z	SC	
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1454	Executive Secretary 3	A	2.00	2,069.00	B	2,577.00				
1544	Secretary, Library Commission	A	1.00	2,269.00	B	2,827.00		Z	SC	

Department : JUV Juvenile Court

1630	Account Clerk	A	0.50	1,418.00	B	1,719.00			
1634	Principal Account Clerk	A	1.00	1,849.00	B	2,247.00			SC
1650	Accountant	A	1.00	1,710.00	B	2,130.00			
1706	Telephone Operator	A	2.00	1,313.00	B	1,592.00			
1823	Senior Administrative Analyst	S	1.00	2,360.00	B	2,940.00		Z	SC
1824	Pr Administrative Analyst	A	1.00	2,758.00	B	3,436.00		Z	SC
1844	Senior Management Assistant	A	1.00	2,247.00	B	2,732.00		Z	SC
1844	Senior Management Assistant	A	1.00	2,247.00	B	2,732.00		Z	
1932	Assistant Storekeeper	A	1.00	1,320.00	B	1,600.00			
1934	Storekeeper	A	1.00	1,447.00	B	1,752.00			
1938	Stores & Equip Asst Sprv	S	1.00	1,867.00	B	2,269.00			SC
2708	Custodian	A	4.00	1,381.00	B	1,674.00			
2716	Custodial Assistant Supervisor	A	1.00	1,517.00	B	1,840.00			
4321	Cashier 2	A	1.00	1,470.00	B	1,782.00			
7120	Bldgs & Grounds Maint Supt	A	1.00	3,357.00	B	3,424.00			
7205	Chief Stationary Engineer	A	1.00	2,899.00	B	2,957.00			
7334	Stationary Engineer	A	5.00	2,305.00	B	2,351.00			
7524	Institution Utility Worker	A	4.00	1,320.00	B	1,600.00			
8142	Public Defender's Investigator	N	0.75	2,274.00	B	2,764.00		Z	SC
8336	Mgr, Fin & Admin, Juv Prob	A	1.00	3,162.00	B	3,940.00		Z	
8413	Asst Chf Prob Ofc, Juv Prob	A	1.00	3,359.00	B	4,188.00		Z	
8418	Chf Prob Ofc, Juv Court	A	1.00	4,416.00	B	5,503.00		Z	
TEMP	Temporary Position	A	1.24	0.00	B	0.00		Z	

Grant Total	48.49
Project Total	48.49
Subfund Total	48.49
Index Total	48.49
Program Total	48.49

Index Code : **125005**
Program : **FAL** **CHILDREN'S BASELINE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1444	Secretary 1	A	1.00	1,436.00	B	1,740.00				
2992	Contract Compliance Officer 1	A	1.00	2,314.00	B	2,882.00		Z		
8417	Dir, Com Progrms, Juv Prob	A	1.00	2,711.00	B	3,378.00		Z		
9706	Employment & Training Spec 5	A	2.00	2,478.00	B	3,012.00		Z		
9708	Employment & Training Spec 6	A	1.00	2,940.00	B	3,574.00		Z		

Department : JUV Juvenile Court

Grant Total	7.00
Project Total	7.00
Subfund Total	7.00
Index Total	7.00
Program Total	7.00
Department Total	323.21

Department : LIB Public Library

Index Code : **415050**
Program : **CBF** **CHILDREN'S SVCS - CHILDREN'S FUND**
Sub-Fund : **2S LIB NPR** **PUBLIC LIBRARY PRESERVATION FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
3630	Librarian 1	A	1.00	2,058.00	B	2,502.00		Z		

Grant Total	1.00
Project Total	1.00
Subfund Total	1.00
Index Total	1.00

Index Code : **415051**
Program : **CBF** **CHILDREN'S SVCS - CHILDREN'S FUND**
Sub-Fund : **2S LIB NPR** **PUBLIC LIBRARY PRESERVATION FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
3630	Librarian 1	A	0.50	2,058.00	B	2,502.00		Z		

Grant Total	0.50
Project Total	0.50
Subfund Total	0.50
Index Total	0.50

Index Code : **415052**
Program : **CBF** **CHILDREN'S SVCS - CHILDREN'S FUND**
Sub-Fund : **2S LIB NPR** **PUBLIC LIBRARY PRESERVATION FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
3602	Library Page	A	0.38	1,232.00	B	1,491.00				
3616	Library Technical Assistant 1	A	1.00	1,769.00	B	2,151.00				
3630	Librarian 1	A	1.00	2,058.00	B	2,502.00		Z		

Grant Total	2.38
Project Total	2.38
Subfund Total	2.38
Index Total	2.38

Department : LIB Public Library

Index Code : **415053**
Program : **CBF** **CHILDREN'S SVCS - CHILDREN'S FUND**
Sub-Fund : **2S LIB NPR** **PUBLIC LIBRARY PRESERVATION FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
3630	Librarian 1	A	2.00	2,058.00	B	2,502.00		Z		

Grant Total	2.00
Project Total	2.00
Subfund Total	2.00
Index Total	2.00
Program Total	5.88

Index Code : **410027**
Program : **EEF** **MAIN LIBRARY**
Sub-Fund : **2S LIB GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **LBREAD01SL** **2000-2001 CAL STATE LIBRARY GRANT**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1424	Clerk Typist	G	0.60	1,375.00	B	1,666.00				02
1840	Junior Management Assistant	G	0.50	1,727.00	B	2,099.00				02

Grant Total	1.10
Project Total	1.10
Subfund Total	1.10
Index Total	1.10

Index Code : **415032**
Program : **EEF** **MAIN LIBRARY**
Sub-Fund : **2S LIB NPR** **PUBLIC LIBRARY PRESERVATION FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1404	Clerk	A	0.38	1,323.00	B	1,603.00				
1404	Clerk	H	0.37	1,323.00	B	1,603.00				
1424	Clerk Typist	H	0.40	1,375.00	B	1,666.00				
1436	Braillist	A	1.00	1,443.00	B	1,748.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1840	Junior Management Assistant	A	1.50	1,727.00	B	2,099.00				
1840	Junior Management Assistant	H	0.50	1,727.00	B	2,099.00				
1844	Senior Management Assistant	S	1.00	2,247.00	B	2,732.00		Z		
3602	Library Page	A	50.87	1,232.00	B	1,491.00				

Department : LIB Public Library

3602	Library Page	C	0.75	1,232.00	B	1,491.00			
3610	Library Assistant	A	22.48	1,506.00	B	1,827.00			
3616	Library Technical Assistant 1	A	30.20	1,769.00	B	2,151.00			
3616	Library Technical Assistant 1	S	1.00	1,769.00	B	2,151.00		SC	
3618	Library Technical Assistant 2	A	8.75	1,923.00	B	2,337.00			
3630	Librarian 1	A	43.33	2,058.00	B	2,502.00	Z		
3632	Librarian 2	A	19.00	2,281.00	B	2,772.00	Z		
3634	Librarian 3	A	5.00	2,514.00	B	3,056.00	Z		
AB42	Librarian4	A	1.00	2,557.00	B	3,108.00		SC	
TEMP	Temporary Position	A	2.41	0.00	B	0.00			

Grant Total	190.94
Project Total	190.94
Subfund Total	190.94
Index Total	190.94
Program Total	192.04

Index Code : **415035**
Program : **EEG BRANCH LIBRARIES**
Sub-Fund : **2S LIB NPR PUBLIC LIBRARY PRESERVATION FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1842	Management Assistant	A	1.00	1,960.00	B	2,383.00		Z		
3602	Library Page	A	51.89	1,232.00	B	1,491.00				
3602	Library Page	C	1.38	1,232.00	B	1,491.00				
3610	Library Assistant	A	32.00	1,506.00	B	1,827.00				
3610	Library Assistant	C	2.50	1,506.00	B	1,827.00				
3616	Library Technical Assistant 1	A	12.00	1,769.00	B	2,151.00				
3618	Library Technical Assistant 2	A	11.00	1,923.00	B	2,337.00				
3618	Library Technical Assistant 2	S	1.00	1,923.00	B	2,337.00				
3630	Librarian 1	A	36.00	2,058.00	B	2,502.00		Z		
3630	Librarian 1	C	1.00	2,058.00	B	2,502.00		Z		
3632	Librarian 2	A	25.00	2,281.00	B	2,772.00		Z		
3632	Librarian 2	N	0.50	2,281.00	B	2,772.00		Z		
3634	Librarian 3	A	7.00	2,514.00	B	3,056.00		Z		
AB42	Librarian4	A	1.00	2,557.00	B	3,108.00			SC	
TEMP	Temporary Position	A	4.04	0.00	B	0.00				

Grant Total	188.31
Project Total	188.31
Subfund Total	188.31
Index Total	188.31
Program Total	188.31

Department : LIB Public Library

Index Code : **415033**
Program : **EGD** **TECHNICAL SERVICES**
Sub-Fund : **2S LIB NPR** **PUBLIC LIBRARY PRESERVATION FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00				
3602	Library Page	A	5.62	1,232.00	B	1,491.00				
3602	Library Page	C	0.63	1,232.00	B	1,491.00				
3602	Library Page	L	1.00	1,232.00	B	1,491.00				
3602	Library Page	N	0.13	1,232.00	B	1,491.00				
3610	Library Assistant	A	7.00	1,506.00	B	1,827.00				
3616	Library Technical Assistant 1	A	8.00	1,769.00	B	2,151.00				
3616	Library Technical Assistant 1	C	0.50	1,769.00	B	2,151.00				
3616	Library Technical Assistant 1	L	4.00	1,769.00	B	2,151.00				
3616	Library Technical Assistant 1	N	0.38	1,769.00	B	2,151.00				
3616	Library Technical Assistant 1	T	0.50	1,769.00	B	2,151.00				
3618	Library Technical Assistant 2	A	4.00	1,923.00	B	2,337.00				
3618	Library Technical Assistant 2	C	1.00	1,923.00	B	2,337.00				
3618	Library Technical Assistant 2	L	1.00	1,923.00	B	2,337.00				
3630	Librarian 1	A	7.00	2,058.00	B	2,502.00		Z		
3630	Librarian 1	C	0.50	2,058.00	B	2,502.00		Z		
3630	Librarian 1	N	0.50	2,058.00	B	2,502.00		Z		
3630	Librarian 1	T	0.50	2,058.00	B	2,502.00		Z		
3632	Librarian 2	A	2.00	2,281.00	B	2,772.00		Z		
3634	Librarian 3	A	3.00	2,514.00	B	3,056.00		Z		
7416	Book Repairer	A	2.00	1,440.00	B	1,744.00				
7418	Senior Book Repairer	A	1.00	1,736.00	B	2,110.00				
AB42	Librarian4	A	1.00	2,557.00	B	3,108.00			SC	

Grant Total	52.26
Project Total	52.26
Subfund Total	52.26
Index Total	52.26
Program Total	52.26

Department : LIB Public Library

Index Code : **415237**
Program : **EGE** **INFORMATION AND RESOURCE MANAGEMENT**
Sub-Fund : **2S LIB NPR** **PUBLIC LIBRARY PRESERVATION FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
3602	Library Page	A	1.61	1,232.00	B	1,491.00				
3616	Library Technical Assistant 1	C	0.50	1,769.00	B	2,151.00				
3618	Library Technical Assistant 2	A	1.00	1,923.00	B	2,337.00				
3630	Librarian 1	A	3.00	2,058.00	B	2,502.00		Z		
3632	Librarian 2	A	2.00	2,281.00	B	2,772.00		Z		
AB42	Librarian4	A	1.00	2,557.00	B	3,108.00			SC	

Grant Total	10.11
Project Total	10.11
Subfund Total	10.11
Index Total	10.11
Program Total	10.11

Index Code : **415233**
Program : **EGF** **PUBLIC AFFAIRS**
Sub-Fund : **2S LIB NPR** **PUBLIC LIBRARY PRESERVATION FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1314	Public Relations Officer	A	1.00	2,183.00	B	2,719.00		Z		
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1766	Media Production Tech	T	1.00	1,503.00	B	1,867.00				
1773	Media Training Specialist	A	1.00	2,166.00	B	2,700.00				
1840	Junior Management Assistant	A	1.00	1,727.00	B	2,099.00				
3520	Museum Preparator	A	1.00	1,411.00	B	1,710.00				
3542	Curator 2	A	1.00	1,835.00	B	2,287.00		Z		
3542	Curator 2	C	1.00	1,835.00	B	2,287.00		Z		
3544	Curator 3	A	1.00	1,936.00	B	2,412.00		Z		
3602	Library Page	A	0.49	1,232.00	B	1,491.00				
3610	Library Assistant	A	1.30	1,506.00	B	1,827.00				
5322	Graphic Artist	A	2.00	1,562.00	B	1,895.00				
AB42	Librarian4	A	1.00	2,557.00	B	3,108.00			SC	

Department : LIB Public Library

Grant Total	13.79
Project Total	13.79
Subfund Total	13.79
Index Total	13.79
Program Total	13.79

Index Code : **415230**
Program : **EGG** **AUTOMATION**
Sub-Fund : **2S LIB NPR** **PUBLIC LIBRARY PRESERVATION FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1022	IS Administrator 2	S	6.50	2,048.00	B	2,551.00		Z		
1024	IS Administrator-Supervisor	A	1.00	2,679.00	B	3,337.00		Z		
1043	IS Engineer-Senior	A	1.00	2,997.00	B	3,862.00		Z		
1070	IS Project Director	A	1.00	3,226.00	B	4,155.00		Z		
3602	Library Page	A	0.50	1,232.00	B	1,491.00				
3610	Library Assistant	A	1.50	1,506.00	B	1,827.00				
3616	Library Technical Assistant 1	A	1.00	1,769.00	B	2,151.00				
3630	Librarian 1	A	1.00	2,058.00	B	2,502.00		Z		

Grant Total	13.50
Project Total	13.50
Subfund Total	13.50
Index Total	13.50
Program Total	13.50

Index Code : **415235**
Program : **EGH** **OPERATIONS AND MAINTENANCE**
Sub-Fund : **2S LIB NPR** **PUBLIC LIBRARY PRESERVATION FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1844	Senior Management Assistant	A	1.00	2,247.00	B	2,732.00		Z		
1920	Inventory Clerk	A	1.00	1,320.00	B	1,600.00				
2708	Custodian	A	33.16	1,381.00	B	1,674.00				
2708	Custodian	C	1.00	1,381.00	B	1,674.00			SC	
2716	Custodial Assistant Supervisor	A	2.00	1,517.00	B	1,840.00				
2718	Custodial Supervisor	A	1.00	1,670.00	B	2,028.00				
2720	Janitorial Services Supervisor	A	1.00	1,840.00	B	2,236.00				
3602	Library Page	A	1.76	1,232.00	B	1,491.00				
7120	Bldgs & Grounds Maint Supt	A	1.00	3,357.00	B	3,424.00				

Department : LIB Public Library

7263	Maintenance Manager	A	1.00	2,764.00	B	3,446.00		Z	
7334	Stationary Engineer	A	7.00	2,305.00	B	2,351.00			
7335	Senior Stationary Engineer	A	1.00	2,605.00	B	2,657.00			
7344	Carpenter	A	1.00	2,043.00	B	2,545.00			
7345	Electrician	A	1.00	2,166.00	B	2,700.00			
7346	Painter	A	1.00	1,835.00	B	2,287.00			
7355	Truck Driver	A	3.14	1,821.00	B	2,378.00			
7514	General Laborer	A	1.00	1,477.00	B	1,835.00			
8205	Institutional Police Sergeant	A	1.00	1,985.00	B	2,472.00			
8207	Bldg & Grounds Patrol Officer	A	11.50	1,539.00	B	1,867.00			
8207	Bldg & Grounds Patrol Officer	C	3.00	1,539.00	B	1,867.00			SC
TEMP	Temporary Position	A	0.07	0.00	B	0.00			

Grant Total	75.63
Project Total	75.63
Subfund Total	75.63
Index Total	75.63
Program Total	75.63

Index Code : **415034**
Program : **EIB** **ADMINISTRATION**
Sub-Fund : **2S LIB NPR** **PUBLIC LIBRARY PRESERVATION FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1222	Sr Payroll & Personnel Clerk	A	3.00	1,849.00	B	2,247.00				
1224	Pr Payroll & Personnel Clerk	A	1.00	2,038.00	B	2,478.00				
1241	Personnel Analyst	L	1.00	1,723.00	B	2,599.00		Z		
1244	Senior Personnel Analyst	A	2.00	2,442.00	B	3,041.00		Z		
1270	Departmental Personnel Officer	A	1.00	2,835.00	B	3,527.00		Z		
1365	Special Assistant 6	A	1.00	1,654.00	B	2,058.00			SC	
1404	Clerk	A	0.50	1,323.00	B	1,603.00				
1404	Clerk	C	0.50	1,323.00	B	1,603.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				
1544	Secretary, Library Commission	A	1.00	2,269.00	B	2,827.00		Z		
1652	Senior Accountant	A	1.00	1,895.00	B	2,360.00		Z		
1654	Principal Accountant	A	2.00	2,247.00	B	2,800.00		Z		
1675	Supervisor Fiscal Officer	A	1.00	3,108.00	B	3,873.00		Z		
1823	Senior Administrative Analyst	T	1.00	2,360.00	B	2,940.00		Z		
1824	Pr Administrative Analyst	A	1.00	2,758.00	B	3,436.00		Z	SC	
1842	Management Assistant	A	1.00	1,960.00	B	2,383.00		Z		
3602	Library Page	A	0.62	1,232.00	B	1,491.00				
3670	City Librarian	A	1.00	3,993.00	B	5,903.00		Z		
AB40	Deputy City Librarian	A	1.00	3,018.00	B	3,668.00			SC	
TEMP	Temporary Position	A	0.75	0.00	B	0.00				

Department : LIB Public Library

Grant Total	22.37
Project Total	22.37
Subfund Total	22.37
Index Total	22.37
Program Total	22.37

Index Code : **415041**
Program : **FAL** **CHILDREN'S BASELINE**
Sub-Fund : **2S LIB NPR** **PUBLIC LIBRARY PRESERVATION FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1771	Media Production Specialist	A	1.00	1,778.00	B	2,161.00				
3602	Library Page	A	4.87	1,232.00	B	1,491.00				
3610	Library Assistant	A	7.60	1,506.00	B	1,827.00				
3616	Library Technical Assistant 1	A	14.00	1,769.00	B	2,151.00				
3618	Library Technical Assistant 2	A	4.00	1,923.00	B	2,337.00				
3630	Librarian 1	A	23.00	2,058.00	B	2,502.00		Z		
3630	Librarian 1	C	1.50	2,058.00	B	2,502.00		Z		
3630	Librarian 1	N	0.50	2,058.00	B	2,502.00		Z		
3632	Librarian 2	A	10.00	2,281.00	B	2,772.00		Z		
3634	Librarian 3	A	1.00	2,514.00	B	3,056.00		Z		
7416	Book Repairer	A	1.00	1,440.00	B	1,744.00				
AB42	Librarian4	A	1.00	2,557.00	B	3,108.00			SC	

Grant Total	70.47
Project Total	70.47
Subfund Total	70.47
Index Total	70.47
Program Total	70.47
Department Total	644.36

Department : LLB Law Library

Index Code : 635001
Program : EEA LAW LIBRARY
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0170	Assistant Law Librarian	A	1.00	3,112.00	B	3,112.00				
0180	Law Librarian	A	1.00	3,917.00	B	3,917.00				
0190	Bookbinder	A	1.00	1,959.00	B	1,959.00				

Grant Total	3.00
Project Total	3.00
Subfund Total	3.00
Index Total	3.00
Program Total	3.00
Department Total	3.00

Department : MYR Mayor

Index Code : **255016**
Program : **ASK** **OFFICE OF EMERGENCY SERVICE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1363	Special Assistant 4	A	1.00	1,440.00	B	1,787.00			SC	
1367	Special Assistant 8	A	1.00	1,914.00	B	2,383.00			SC	
1369	Special Assistant 10	A	1.00	2,226.00	B	2,772.00		Z	SC	
1371	Special Assistant 12	A	2.00	2,577.00	B	3,208.00		Z	SC	
1376	Special Assistant 17	A	1.00	3,661.00	B	4,561.00		Z	SC	

Grant Total	6.00
Project Total	6.00
Subfund Total	6.00
Index Total	6.00
Program Total	6.00

Index Code : **253448**
Program : **CGD** **CRIMINAL JUSTICE**
Sub-Fund : **2S PPF SNR** **PUBLIC PROTECTION-STA NON-RECURRING GRT**
Project :
Grant : **MYCHL200MY** **JCE&ACG II MULTI-YR GRANT-MAYOR**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1373	Special Assistant 14	O	1.00	2,940.00	B	3,661.00		Z	SC	02

Grant Total	1.00
Project Total	1.00
Subfund Total	1.00
Index Total	1.00

Index Code : **253464**
Program : **CGD** **CRIMINAL JUSTICE**
Sub-Fund : **2S PPF GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **MYLEB603MY** **MAYOR'S MCJC**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1373	Special Assistant 14	OG	1.00	2,940.00	B	3,661.00		Z	SC	02

Department : MYR Mayor

Grant Total	1.00
Project Total	1.00
Subfund Total	1.00
Index Total	1.00

Index Code : **253469**
Program : **CGD** **CRIMINAL JUSTICE**
Sub-Fund : **2S PPF GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **MYLEB502INMY** **INTEREST TO MAYOR'S MCJC**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1372	Special Assistant 13	G	0.50	2,732.00	B	3,403.00		Z	SC	02

Grant Total	0.50
Project Total	0.50
Subfund Total	0.50
Index Total	0.50

Index Code : **255021**
Program : **CGD** **CRIMINAL JUSTICE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1365	Special Assistant 6	A	2.00	1,654.00	B	2,058.00			SC	
1368	Special Assistant 9	A	1.00	2,058.00	B	2,564.00		Z	SC	
1370	Special Assistant 11	A	1.00	2,395.00	B	2,983.00		Z	SC	
1373	Special Assistant 14	A	2.00	2,940.00	B	3,661.00		Z	SC	
1374	Special Assistant 15	A	1.00	3,162.00	B	3,940.00		Z	SC	
1377	Special Assistant 18	A	1.00	3,940.00	B	4,905.00		Z	SC	

Grant Total	8.00
Project Total	8.00
Subfund Total	8.00
Index Total	8.00
Program Total	10.50

Department : MYR Mayor

Index Code : **MYRMOCDGNC**
Program : **FAB** **COMMUNITY DEVELOPMENT**
Sub-Fund : **2S CDB GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **MOCDBU** **COMMUNITY DEVELOPMENT**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1023	IS Administrator 3	O	1.00	2,490.00	B	3,101.00		Z		02
1362	Special Assistant 3	O	2.00	1,339.00	B	1,662.00			SC	02
1364	Special Assistant 5	O	3.00	1,547.00	B	1,923.00			SC	02
1366	Special Assistant 7	O	2.00	1,778.00	B	2,215.00			SC	02
1367	Special Assistant 8	O	4.90	1,914.00	B	2,383.00			SC	02
1368	Special Assistant 9	O	1.10	2,058.00	B	2,564.00		Z	SC	02
1369	Special Assistant 10	O	22.00	2,226.00	B	2,772.00		Z	SC	02
1370	Special Assistant 11	O	3.00	2,395.00	B	2,983.00		Z	SC	02
1371	Special Assistant 12	O	5.50	2,577.00	B	3,208.00		Z	SC	02
1372	Special Assistant 13	O	1.75	2,732.00	B	3,403.00		Z	SC	02
1373	Special Assistant 14	O	0.25	2,940.00	B	3,661.00		Z	SC	02
1374	Special Assistant 15	O	7.50	3,162.00	B	3,940.00		Z	SC	02
1375	Special Assistant 16	O	3.00	3,403.00	B	4,238.00		Z	SC	02
1377	Special Assistant 18	O	2.00	3,940.00	B	4,905.00		Z	SC	02
1847	Ex Aide to the Mayor's Office	O	2.00	2,204.00	B	2,679.00		Z		02
5406	Spcl Asst for Program Coord	O	1.00	3,041.00	B	3,696.00		Z		02
9772	Community Development Spec	O	2.00	2,019.00	B	2,454.00		Z		02
9774	Sr. Community Devl Spc 1	O	4.10	2,337.00	B	2,841.00		Z		02
9775	Sr Community Dev Spec 2	O	3.90	2,772.00	B	3,369.00		Z		02

Grant Total	72.00
Project Total	72.00
Subfund Total	72.00
Index Total	72.00
Program Total	72.00

Index Code : **252190**
Program : **FAJ** **ASSISTANCE & NEIGHBORHOOD OUTREACH**
Sub-Fund : **2S CRF MFP** **MOBED-FILM PROD SP FUND**
Project : **PMY101** **FILM**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1366	Special Assistant 7	A	1.00	1,778.00	B	2,215.00			SC	
1369	Special Assistant 10	A	1.00	2,226.00	B	2,772.00		Z	SC	

Department : MYR Mayor

Grant Total	2.00
Project Total	2.00
Subfund Total	2.00
Index Total	2.00

Index Code : **255011**
Program : **FAJ** **ASSISTANCE & NEIGHBORHOOD OUTREACH**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1363	Special Assistant 4	A	1.00	1,440.00	B	1,787.00			SC	
1364	Special Assistant 5	A	1.00	1,547.00	B	1,923.00			SC	
1365	Special Assistant 6	A	3.00	1,654.00	B	2,058.00			SC	
1366	Special Assistant 7	A	5.00	1,778.00	B	2,215.00			SC	
1368	Special Assistant 9	A	1.00	2,058.00	B	2,564.00		Z	SC	
1369	Special Assistant 10	A	1.00	2,226.00	B	2,772.00		Z	SC	
1371	Special Assistant 12	A	2.00	2,577.00	B	3,208.00		Z	SC	
1377	Special Assistant 18	A	1.00	3,940.00	B	4,905.00		Z	SC	
9910	Public Service Trainee	A	0.50	0.00	C	0.00				

Grant Total	15.50
Project Total	15.50
Subfund Total	15.50
Index Total	15.50
Program Total	17.50

Index Code : **255008**
Program : **FEA** **CITY ADMINISTRATION**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1366	Special Assistant 7	A	1.00	1,778.00	B	2,215.00			SC	
1372	Special Assistant 13	A	3.00	2,732.00	B	3,403.00		Z	SC	
1377	Special Assistant 18	A	1.00	3,940.00	B	4,905.00		Z	SC	

Grant Total	5.00
Project Total	5.00
Subfund Total	5.00
Index Total	5.00

Department : MYR Mayor

Index Code : **255018**
Program : **FEA** **CITY ADMINISTRATION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1182	Chief Administrative Officer	A	1.00	5,397.00	B	6,725.00		Z		
1190	Mayor	A	1.00	6,405.82	B	6,405.82		Z		
1364	Special Assistant 5	A	2.00	1,547.00	B	1,923.00			SC	
1365	Special Assistant 6	A	3.00	1,654.00	B	2,058.00			SC	
1366	Special Assistant 7	A	3.00	1,778.00	B	2,215.00			SC	
1367	Special Assistant 8	A	2.00	1,914.00	B	2,383.00			SC	
1369	Special Assistant 10	A	2.00	2,226.00	B	2,772.00		Z	SC	
1370	Special Assistant 11	A	2.00	2,395.00	B	2,983.00		Z	SC	
1371	Special Assistant 12	A	1.00	2,577.00	B	3,208.00		Z	SC	
1372	Special Assistant 13	A	2.00	2,732.00	B	3,403.00		Z	SC	
1372	Special Assistant 13	R	1.00	2,732.00	B	3,403.00		Z	SC	
1375	Special Assistant 16	A	3.00	3,403.00	B	4,238.00		Z	SC	
1377	Special Assistant 18	A	2.00	3,940.00	B	4,905.00		Z	SC	
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
TEMP	Temporary Position	A	0.21	0.00	B	0.00				

Grant Total	26.21
Project Total	26.21
Subfund Total	26.21
Index Total	26.21
Program Total	31.21

Index Code : **255026**
Program : **FEQ** **GRANTS FOR THE ARTS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1367	Special Assistant 8	A	2.00	1,914.00	B	2,383.00			SC	
1369	Special Assistant 10	A	1.00	2,226.00	B	2,772.00		Z	SC	
1373	Special Assistant 14	A	1.00	2,940.00	B	3,661.00		Z	SC	
1375	Special Assistant 16	A	1.00	3,403.00	B	4,238.00		Z	SC	

Grant Total	5.00
Project Total	5.00
Subfund Total	5.00
Index Total	5.00
Program Total	5.00

Department : MYR Mayor

Index Code : 250510
Program : FER NEIGHBORHOOD BEAUTIFICATION
Sub-Fund : 2S NDF BBF NEIGHBORHOOD BEAUTIFICATION FUND
Project : PCAD01 NEIGHBORHOOD BEAUTIFICATION
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1367	Special Assistant 8	A	1.00	1,914.00	B	2,383.00			SC	
1376	Special Assistant 17	A	1.00	3,661.00	B	4,561.00		Z	SC	

Grant Total	2.00
Project Total	2.00
Subfund Total	2.00
Index Total	2.00
Program Total	2.00

Index Code : 255034
Program : FEY FINANCE & LEGISLATIVE AFFAIRS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1369	Special Assistant 10	A	1.00	2,226.00	B	2,772.00		Z	SC	
1372	Special Assistant 13	A	5.00	2,732.00	B	3,403.00		Z	SC	
1374	Special Assistant 15	A	1.00	3,162.00	B	3,940.00		Z	SC	
1377	Special Assistant 18	A	1.00	3,940.00	B	4,905.00		Z	SC	
TEMP	Temporary Position	A	0.21	0.00	B	0.00		Z		

Grant Total	8.21
Project Total	8.21
Subfund Total	8.21
Index Total	8.21
Program Total	8.21
Department Total	152.42

Department : OCA Office Of Contract Admin

Index Code : **690001**
Program : **FCC** **PROCUREMENT SERVICES**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0943	Manager VIII	A	1.00	4,334.00	B	5,950.00		Z	SC	
1160	Asst Dir of Purchasing & Svcs	A	2.00	3,378.00	B	4,206.00		Z		
1222	Sr Payroll & Personnel Clerk	S	1.00	1,849.00	B	2,247.00			SC	
1424	Clerk Typist	A	0.25	1,375.00	B	1,666.00				
1426	Senior Clerk Typist	A	6.00	1,506.00	B	1,827.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1824	Pr Administrative Analyst	A	1.00	2,758.00	B	3,436.00		Z		
1934	Storekeeper	A	1.00	1,447.00	B	1,752.00				
1936	Senior Storekeeper	A	1.00	1,539.00	B	1,867.00				
1950	Assistant Purchaser	A	0.25	1,503.00	B	1,867.00				
1952	Purchaser	A	13.00	1,970.00	B	2,454.00		Z		
1956	Senior Purchaser	A	9.00	2,395.00	B	2,983.00		Z		
1956	Senior Purchaser	L	1.00	2,395.00	B	2,983.00		Z		
1958	Supervising Purchaser	A	1.00	2,910.00	B	3,626.00		Z		

Grant Total	38.50
Project Total	38.50
Subfund Total	38.50
Index Total	38.50

Index Code : **690005**
Program : **FCC** **PROCUREMENT SERVICES**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1952	Purchaser	C	1.00	1,970.00	B	2,454.00		Z		
1956	Senior Purchaser	A	1.00	2,395.00	B	2,983.00		Z		
1958	Supervising Purchaser	A	1.00	2,910.00	B	3,626.00		Z		

Grant Total	3.00
Project Total	3.00
Subfund Total	3.00
Index Total	3.00
Program Total	41.50

Department : OCA Office Of Contract Admin

Index Code : 690006
Program : FFB MINIMUM COMP /LIVING HEALTH (MCO/HCAO)
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2978	Contract Compliance Officer 2	A	1.00	3,035.00	B	3,777.00		Z		
2992	Contract Compliance Officer 1	A	3.00	2,314.00	B	2,882.00		Z		

Grant Total	4.00
Project Total	4.00
Subfund Total	4.00
Index Total	4.00
Program Total	4.00

Index Code : 690007
Program : FFD LABOR STANDARDS ENFORCEMENT
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0932	Manager IV	A	1.00	3,087.00	B	4,238.00		Z	SC	
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
2978	Contract Compliance Officer 2	A	1.00	3,035.00	B	3,777.00		Z		
2978	Contract Compliance Officer 2	C	2.00	3,035.00	B	3,777.00		Z		

Grant Total	5.00
Project Total	5.00
Subfund Total	5.00
Index Total	5.00
Program Total	5.00
Department Total	50.50

Department : PAB Permit Appeals

Index Code : **375002**
Program : **BAH** **APPEALS PROCESSING**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0112	BdComm Mbr, Grp3,M=$50/Mtg	A	0.00	50.00	D	50.00				
1410	Chief Clerk	A	1.00	2,069.00	B	2,514.00		Z		
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1460	Legal Secretary 2	A	1.00	2,069.00	B	2,514.00				
1575	Ex Dir, Brd of Permit Appeals	A	1.00	3,234.00	B	4,028.00		Z		
TEMP	Temporary Position	A	0.60	0.00	B	0.00		Z		

Grant Total	4.60
Project Total	4.60
Subfund Total	4.60
Index Total	4.60
Program Total	4.60
Department Total	4.60

Department : PDR Public Defender

Index Code : **055002**
Program : **AIB** **CRIMINAL AND SPECIAL DEFENSE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1043	IS Engineer-Senior	T	1.00	2,997.00	B	3,862.00		Z	SC	
1426	Senior Clerk Typist	A	2.00	1,506.00	B	1,827.00				
1426	Senior Clerk Typist	T	1.00	1,506.00	B	1,827.00			SC	
1430	Transcriber Typist	S	1.00	1,506.00	B	1,827.00			SC	
1458	Legal Secretary 1	A	1.00	1,923.00	B	2,337.00				
1460	Legal Secretary 2	A	1.00	2,069.00	B	2,514.00				
1512	Cfdntal Sctry&Ex Asst PublDfdr	A	1.00	2,215.00	B	2,758.00		Z		
1632	Senior Account Clerk	A	1.00	1,638.00	B	1,990.00			SC	
1708	Senior Telephone Operator	A	1.17	1,447.00	B	1,752.00				
2940	Protective Services Worker	A	1.00	2,269.00	B	2,758.00		Z		
8106	Legal Process Clerk	A	5.00	1,436.00	B	1,740.00				
8106	Legal Process Clerk	T	2.00	1,436.00	B	1,740.00			SC	
8108	Senior Legal Process Clerk	A	2.00	1,573.00	B	1,909.00				
8142	Public Defender's Investigator	A	11.00	2,274.00	B	2,764.00		Z		
8142	Public Defender's Investigator	C	1.00	2,274.00	B	2,764.00		Z	SC	
8143	Sr Public Defenders Invstgtor	A	2.00	2,472.00	B	3,005.00				
8143	Sr Public Defenders Invstgtor	T	1.00	2,472.00	B	3,005.00			SC	
8173	Legal Assistant	A	1.00	1,951.00	B	2,430.00				
8174	Attorney, Civil & Criminal	A	18.00	2,571.00	B	3,199.00		Z		
8176	Trial Atty, Civil & Criminal	A	21.00	3,126.00	B	3,888.00		Z		
8178	Sr Atty, Civil & Criminal	A	17.00	3,703.00	B	4,617.00		Z		
8180	Pr Atty, Civil & Criminal	A	14.00	4,286.00	B	5,345.00		Z		
8182	Head Atty, Civil & Criminal	A	10.00	4,617.00	B	5,742.00		Z		
8193	Chief Atty1 (Civil & Criminal)	A	1.00	5,140.00	B	6,404.00		Z		
8196	Public Defender	A	1.00	5,696.47	B	5,696.47		Z		
8446	Court Alternative Specialist 1	C	1.00	1,666.00	B	2,074.00		Z	SC	
TEMP	Temporary Position	A	1.06	0.00	B	0.00		Z		

Grant Total	120.23
Project Total	120.23
Subfund Total	120.23
Index Total	120.23
Program Total	120.23

Department : PDR Public Defender

Index Code : 055018
Program : AKI GRANT SERVICES
Sub-Fund : 2S PPF SRC PUBLIC PROTECTION-STATE RECURRING GRANTS
Project :
Grant : PDVID101 2000/2001 VI00020380

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
8176	Trial Atty, Civil & Criminal	ON	1.00	3,126.00	B	3,888.00		Z		02

Grant Total	1.00
Project Total	1.00
Subfund Total	1.00
Index Total	1.00

Index Code : 055023
Program : AKI GRANT SERVICES
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : MYOCJP03PD PUBLIC DEFENDER

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1364	Special Assistant 5	G	1.00	1,547.00	B	1,923.00			SC	02

Grant Total	1.00
Project Total	1.00
Subfund Total	1.00
Index Total	1.00

Index Code : 055024
Program : AKI GRANT SERVICES
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : MYLEB603PD PUBLIC DEFENDER

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
8176	Trial Atty, Civil & Criminal	OG	1.00	3,126.00	B	3,888.00		Z		02
8446	Court Alternative Specialist 1	OG	1.00	1,666.00	B	2,074.00		Z		02

Grant Total	2.00
Project Total	2.00
Subfund Total	2.00
Index Total	2.00
Program Total	4.00
Department Total	124.23

Department : POL Police

Index Code : 380205
Program : AC4 POLICE SERVICES
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : PCPVAW03 FY 02-03 OCJP (#LE**010380)

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0380	Inspector, (Police Department)	G	1.00	3,145.00	B	3,271.00				02

Grant Total	1.00
Project Total	1.00
Subfund Total	1.00
Index Total	1.00
Program Total	1.00

Index Code : 38AIRP
Program : AC5 AIRPORT POLICE
Sub-Fund : 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0380	Inspector, (Police Department)	A	2.00	3,145.00	B	3,271.00				
0402	Deputy Chief 3	A	1.00	6,499.00	B	6,759.00				
0490	Commander 3	A	1.00	5,283.00	B	5,494.00				
1023	IS Administrator 3	A	1.00	2,490.00	B	3,101.00		Z		
1220	Payroll Clerk	A	1.00	1,686.00	B	2,048.00				
1222	Sr Payroll & Personnel Clerk	A	1.00	1,849.00	B	2,247.00				
1426	Senior Clerk Typist	A	4.00	1,506.00	B	1,827.00				
1430	Transcriber Typist	A	1.00	1,506.00	B	1,827.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00				
1842	Management Assistant	A	1.00	1,960.00	B	2,383.00		Z		
8124	Invstgtor Ofc Citizen Cmplnts	A	1.00	2,274.00	B	2,764.00		Z		
9209	Airport Police Services Aide	A	121.00	1,654.00	B	2,009.00				
Q 2	Police Officer	A	18.00	2,063.00	B	2,817.00				
Q 3	Police Officer 2	A	53.00	2,146.00	B	2,930.00				
Q 4	Police Officer 3	A	97.00	2,188.00	B	2,987.00				
Q 50	Sergeant, (Police Department)	A	2.00	3,145.00	B	3,271.00				
Q 51	Sergeant 2	A	4.00	3,271.00	B	3,402.00				
Q 52	Sergeant 3	A	25.00	3,334.00	B	3,467.00				
Q 62	Lieutenant 3	A	9.00	3,807.00	B	3,959.00				
Q 82	Captain 3	A	4.00	4,470.00	B	4,649.00				

Department : POL Police

Grant Total	349.00
Project Total	349.00
Subfund Total	349.00
Index Total	349.00
Program Total	349.00

Index Code : **385026**
Program : **ACB** **INVESTIGATIONS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0380	Inspector, (Police Department)	A	53.00	3,145.00	B	3,271.00				
0381	Inspector 2	A	8.00	3,271.00	B	3,402.00				
0382	Inspector 3	A	142.00	3,334.00	B	3,467.00				
0402	Deputy Chief 3	A	1.00	6,499.00	B	6,759.00				
1371	Special Assistant 12	A	1.00	2,577.00	B	3,208.00		Z	SC	
1408	Principal Clerk	A	1.00	1,805.00	B	2,194.00				
1422	Junior Clerk Typist	A	2.00	1,258.00	B	1,524.00				
1424	Clerk Typist	A	7.00	1,375.00	B	1,666.00				
1426	Senior Clerk Typist	A	6.00	1,506.00	B	1,827.00				
1446	Secretary 2	A	8.00	1,658.00	B	2,014.00				
8260	Criminalist II	A	9.00	2,577.00	B	3,208.00		Z		
8262	Criminalist III	A	2.00	3,289.00	B	4,094.00		Z		
8263	Crime Lab Mgr	A	1.00	3,453.00	B	4,299.00		Z		
Q 2	Police Officer	A	7.00	2,063.00	B	2,817.00				
Q 52	Sergeant 3	A	40.00	3,334.00	B	3,467.00				
Q 60	Lieutenant (Police Department)	A	8.00	3,592.00	B	3,736.00				
Q 62	Lieutenant 3	A	3.00	3,807.00	B	3,959.00				
Q 63	Director of Forensic Services	A	1.00	4,470.00	B	4,649.00				
Q 82	Captain 3	A	2.00	4,470.00	B	4,649.00				

Grant Total	302.00
Project Total	302.00
Subfund Total	302.00
Index Total	302.00
Program Total	302.00

Department : POL Police

Index Code : **385018**
Program : **ACM** **OPERATIONS AND ADMINISTRATION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0380	Inspector, (Police Department)	A	59.00	3,145.00	B	3,271.00				
0382	Inspector 3	A	22.00	3,334.00	B	3,467.00				
0402	Deputy Chief 3	A	1.00	6,499.00	B	6,759.00				
Q 3	Police Officer 2	A	11.00	2,146.00	B	2,930.00				
Q 52	Sergeant 3	A	2.00	3,334.00	B	3,467.00				
Q 62	Lieutenant 3	A	6.00	3,807.00	B	3,959.00				
Q 82	Captain 3	A	3.00	4,470.00	B	4,649.00				

Grant Total	104.00
Project Total	104.00
Subfund Total	104.00
Index Total	104.00

Index Code : **385030**
Program : **ACM** **OPERATIONS AND ADMINISTRATION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0114	BdComm Mbr, Grp5,M$100/Mo	A	0.00	100.00	M	100.00				
0380	Inspector, (Police Department)	A	14.00	3,145.00	B	3,271.00				
0390	Chief of Police	A	1.00	7,725.00	B	8,034.00				
0402	Deputy Chief 3	A	1.00	6,499.00	B	6,759.00				
0460	Secretary, Police Commission	A	1.00	3,027.00	B	3,027.00				
1054	IS Business Analyst-Principal	A	1.00	2,926.00	B	3,769.00		Z		
1202	Personnel Clerk	A	1.00	1,470.00	B	1,782.00				
1202	Personnel Clerk	R	1.00	1,470.00	B	1,782.00				
1203	Personnel Technician	A	1.00	1,706.00	B	2,124.00				
1220	Payroll Clerk	A	2.00	1,686.00	B	2,048.00				
1222	Sr Payroll & Personnel Clerk	A	8.00	1,849.00	B	2,247.00				
1224	Pr Payroll & Personnel Clerk	A	3.00	2,038.00	B	2,478.00				
1226	Chf Payroll & Personnel Clerk	A	1.00	2,151.00	B	2,614.00				
1241	Personnel Analyst	A	1.00	1,723.00	B	2,599.00		Z		
1314	Public Relations Officer	A	1.00	2,183.00	B	2,719.00		Z		
1367	Special Assistant 8	A	1.00	1,914.00	B	2,383.00			SC	
1406	Senior Clerk	A	1.00	1,372.00	B	1,662.00				
1410	Chief Clerk	A	1.00	2,069.00	B	2,514.00		Z		
1424	Clerk Typist	A	41.33	1,375.00	B	1,666.00				
1426	Senior Clerk Typist	A	28.33	1,506.00	B	1,827.00				
1446	Secretary 2	A	2.00	1,658.00	B	2,014.00				

Department : POL Police

1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00			
1454	Executive Secretary 3	A	1.00	2,069.00	B	2,577.00			
1460	Legal Secretary 2	A	1.00	2,069.00	B	2,514.00			
1630	Account Clerk	A	1.00	1,418.00	B	1,719.00			
1632	Senior Account Clerk	A	1.00	1,638.00	B	1,990.00			
1654	Principal Accountant	A	1.00	2,247.00	B	2,800.00	Z	SC	
1760	Offset Machine Operator	A	1.00	1,528.00	B	1,853.00			
1802	Research Assistant	A	0.17	1,761.00	B	2,140.00			
1822	Administrative Analyst	A	2.00	2,130.00	B	2,589.00	Z	SC	
1823	Senior Administrative Analyst	O	1.00	2,360.00	B	2;940.00	Z		02
1824	Pr Administrative Analyst	A	1.00	2,758.00	B	3,436.00	Z		
1934	Storekeeper	A	4.00	1,447.00	B	1,752.00			
1938	Stores & Equip Asst Sprv	A	1.00	1,867.00	B	2,269.00			
2220	Physician	A	1.00	3,689.00	B	4,591.00	Z		
5322	Graphic Artist	A	1.00	1,562.00	B	1,895.00			
7384	Typewriter Repairer	A	1.00	1,670.00	B	2,028.00			
7410	Automotive Service Worker	A	3.00	1,539.00	B	1,914.00			
8106	Legal Process Clerk	A	2.00	1,436.00	B	1,740.00			
8176	Trial Atty, Civil & Criminal	A	2.00	3,126.00	B	3,888.00	Z		
8213	Police Services Aide	A	1.00	1,736.00	B	2,110.00			
8249	Fingerprint Technician 1	A	3.00	1,517.00	B	1,840.00			
8250	Fingerprint Technician 2	A	20.00	1,638.00	B	1,990.00			
8251	Fingerprint Technician 3	A	5.00	1,761.00	B	2,140.00			
Q 2	Police Officer	A	88.00	2,063.00	B	2,817.00			
Q 52	Sergeant 3	A	8.00	3,334.00	B	3,467.00			
Q 62	Lieutenant 3	A	6.50	3,807.00	B	3,959.00			
Q 82	Captain 3	A	3.00	4,470.00	B	4,649.00			
Q 90	Director of Police Psychology	A	1.00	4,470.00	B	4,649.00			

Grant Total	273.33
Project Total	273.33
Subfund Total	273.33
Index Total	273.33

Index Code : **385050**
Program : **ACM** **OPERATIONS AND ADMINISTRATION**
Sub-Fund : **1G AGF AAP** **GF-ANNUAL PROJECT**
Project : **PPC040** **ACCELERATED HIRING PROGRAM**
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
TEMP	Temporary Position	A	2.66	0.00	B	0.00				

Department : POL Police

Grant Total	2.66
Project Total	2.66
Subfund Total	2.66
Index Total	2.66
Program Total	379.99

Index Code : 385027
Program : ACP WORK ORDER SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
Q 3	Police Officer 2	A	11.00	2,146.00	B	2,930.00				

Grant Total	11.00
Project Total	11.00
Subfund Total	11.00
Index Total	11.00

Index Code : 385033
Program : ACP WORK ORDER SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0490	Commander 3	S	2.00	5,283.00	B	5,494.00			SC	

Grant Total	2.00
Project Total	2.00
Subfund Total	2.00
Index Total	2.00

Index Code : 385043
Program : ACP WORK ORDER SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
8202	Security Guard	A	7.61	1,270.00	B	1,539.00				

Department : POL Police

Grant Total	7.61
Project Total	7.61
Subfund Total	7.61
Index Total	7.61

Index Code : **385073**
Program : **ACP** **WORK ORDER SERVICES**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0382	Inspector 3	S	1.00	3,334.00	B	3,467.00			SC	
1426	Senior Clerk Typist	R	3.00	1,506.00	B	1,827.00				
Q 2	Police Officer	R	2.00	2,063.00	B	2,817.00				
Q 4	Police Officer 3	R	2.00	2,188.00	B	2,987.00				
Q 52	Sergeant 3	R	1.00	3,334.00	B	3,467.00				
Q 62	Lieutenant 3	R	0.50	3,807.00	B	3,959.00				

Grant Total	9.50
Project Total	9.50
Subfund Total	9.50
Index Total	9.50
Program Total	30.11

Index Code : **385025**
Program : **ACU** **RECRUITMENT AND EXAMINATION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1052	IS Business Analyst	S	1.00	2,183.00	B	2,813.00		Z	SC	
1232	Training Officer	A	1.00	2,151.00	B	2,679.00		Z		
1241	Personnel Analyst	A	4.00	1,723.00	B	2,599.00		Z		
1244	Senior Personnel Analyst	A	4.00	2,442.00	B	3,041.00		Z		
1246	Principal Personnel Analyst	A	1.00	2,896.00	B	3,608.00		Z		
1248	Asst Deputy Director, HR	A	1.00	3,189.00	B	3,966.00		Z	SC	
1426	Senior Clerk Typist	A	2.00	1,506.00	B	1,827.00				
1444	Secretary 1	A	1.00	1,436.00	B	1,740.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				

Department : POL Police

Grant Total	16.00
Project Total	16.00
Subfund Total	16.00
Index Total	16.00
Program Total	16.00

Index Code : **385021**
Program : **ACV** **OFFICE OF CITIZEN COMPLAINTS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1052	IS Business Analyst	A	1.00	2,183.00	B	2,813.00		Z		
1371	Special Assistant 12	A	1.00	2,577.00	B	3,208.00		Z	SC	
1408	Principal Clerk	A	1.00	1,805.00	B	2,194.00				
1424	Clerk Typist	A	3.00	1,375.00	B	1,666.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1632	Senior Account Clerk	A	1.00	1,638.00	B	1,990.00				
8124	Invstgtor Ofc Citizen Cmplnts	A	15.00	2,274.00	B	2,764.00		Z		
8126	Sr Investigator, OCC	A	3.00	2,365.00	B	2,946.00		Z		
8127	Chief Investigator, OCC	A	1.00	2,752.00	B	3,426.00		Z		
8128	Dir, Ofc of Citizen Complaints	A	1.00	3,410.00	B	4,246.00		Z		
8174	Attorney, Civil & Criminal	A	1.00	2,571.00	B	3,199.00		Z		
8178	Sr Atty, Civil & Criminal	A	1.00	3,703.00	B	4,617.00		Z		
TEMP	Temporary Position	A	0.44	0.00	B	0.00		Z		

Grant Total	30.44
Project Total	30.44
Subfund Total	30.44
Index Total	30.44
Program Total	30.44

Index Code : **385020**
Program : **ACW** **SENIOR ESCORT SERVICE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
8482	Crime Prevention Worker	A	20.00	1,539.00	B	1,867.00				
8484	Sprv Crime Prevention Worker	A	2.00	1,849.00	B	2,247.00				
8488	Dir, Crime Prevention Program	A	1.00	2,188.00	B	2,726.00		Z		

Department : POL Police

Grant Total	23.00
Project Total	23.00
Subfund Total	23.00
Index Total	23.00
Program Total	23.00

Index Code : **380086**
Program : **ACX** **PATROL**
Sub-Fund : **2S PPF PDO** **TRAFFIC OFFENDER FUND**
Project : **PPC033** **S F TRAFFIC OFFENDER PROGRAM**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1410	Chief Clerk	A	1.00	2,069.00	B	2,514.00		Z	SC	
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00				
8274	Police Cadet	N	0.75	996.00	B	1,206.00			SC	

Grant Total	2.75
Project Total	2.75
Subfund Total	2.75
Index Total	2.75

Index Code : **380203**
Program : **ACX** **PATROL**
Sub-Fund : **2S PPF GNC** **GRANTS, NON-PROJECT, CONTINUING**
Project :
Grant : **PCCISG03** **CIS YR4 (CCSF 2002/2003)**

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
Q 2	Police Officer	G	2.30	2,063.00	B	2,817.00				02

Grant Total	2.30
Project Total	2.30
Subfund Total	2.30
Index Total	2.30

Department : POL Police

Index Code : **385036**
Program : **ACX PATROL**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0395	Assistant Chief of Police	A	1.00	7,123.00	B	7,408.00				
0488	Commander (Police Department)	A	1.00	4,984.00	B	5,183.00				
1426	Senior Clerk Typist	A	4.00	1,506.00	B	1,827.00				
1444	Secretary 1	A	2.00	1,436.00	B	1,740.00				
1446	Secretary 2	A	2.00	1,658.00	B	2,014.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				
1802	Research Assistant	A	0.17	1,761.00	B	2,140.00				
8207	Bldg & Grounds Patrol Officer	A	4.00	1,539.00	B	1,867.00				
8213	Police Services Aide	A	16.00	1,736.00	B	2,110.00				
8238	Police Communications Disp	A	1.00	1,877.00	B	2,391.00				
8274	Police Cadet	A	15.00	996.00	B	1,206.00				
9350	Harbor Police Officer	A	1.00	2,063.00	B	2,817.00				
Q 2	Police Officer	A	576.00	2,063.00	B	2,817.00				
Q 2	Police Officer	H	87.70	2,063.00	B	2,817.00				
Q 3	Police Officer 2	A	15.00	2,146.00	B	2,930.00				
Q 4	Police Officer 3	A	568.00	2,188.00	B	2,987.00				
Q 52	Sergeant 3	A	136.00	3,334.00	B	3,467.00				
Q 62	Lieutenant 3	A	52.00	3,807.00	B	3,959.00				
Q 82	Captain 3	A	14.00	4,470.00	B	4,649.00				

Grant Total	1,496.87
Project Total	1,496.87
Subfund Total	1,496.87
Index Total	1,496.87
Program Total	1,501.92

Index Code : **385037**
Program : **ACY SPECIAL OPERATIONS**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0488	Commander (Police Department)	A	1.00	4,984.00	B	5,183.00				
3310	Stable Attendant	A	4.00	1,372.00	B	1,662.00				
8222	Housing Authority Police Ofc	A	1.18	1,835.00	B	2,287.00				
Q 3	Police Officer 2	A	177.00	2,146.00	B	2,930.00				
Q 50	Sergeant, (Police Department)	A	7.00	3,145.00	B	3,271.00				
Q 51	Sergeant 2	A	20.00	3,271.00	B	3,402.00				
Q 62	Lieutenant 3	A	6.00	3,807.00	B	3,959.00				

Department : POL Police

Q 82	Captain 3	A	2.00	4,470.00	B	4,649.00

Grant Total	218.18
Project Total	218.18
Subfund Total	218.18
Index Total	218.18

Index Code : **385038**
Program : **ACY** **SPECIAL OPERATIONS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
Q 2	Police Officer	A	47.00	2,063.00	B	2,817.00				
Q 52	Sergeant 3	A	4.00	3,334.00	B	3,467.00				
Q 61	Lieutenant 2	A	2.00	3,736.00	B	3,885.00				
Q 82	Captain 3	A	1.00	4,470.00	B	4,649.00				

Grant Total	54.00
Project Total	54.00
Subfund Total	54.00
Index Total	54.00
Program Total	272.18
Department Total	2,905.64

Department : PRT Port

Index Code : **390011**
Program : **BKD** **MARITIME**
Sub-Fund : **5P AAA AAA** **PORT-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	C	1.00	1,506.00	B	1,827.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				
1824	Pr Administrative Analyst	A	1.00	2,758.00	B	3,436.00		Z		
3232	Marina Assistant Manager	C	1.00	1,510.00	B	1,831.00				
9356	Wharfinger 2	A	4.00	2,094.00	B	2,545.00				
9375	Asst.Dep.Dir., Port	A	1.00	3,403.00	B	4,238.00		Z		
9393	Maritime Marketing Repr	A	3.00	2,745.00	B	3,418.00		Z		
9397	Deputy Director, Port	A	1.00	4,128.00	B	5,140.00		Z		

Grant Total	13.00
Project Total	13.00
Subfund Total	13.00
Index Total	13.00
Program Total	13.00

Index Code : **390007**
Program : **BKO** **ADMINISTRATION**
Sub-Fund : **5P AAA AAA** **PORT-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1842	Management Assistant	R	1.00	1,960.00	B	2,383.00		Z		
9382	Govrnmt/Publ Affairs Mgr	R	1.00	2,835.00	B	3,527.00		Z		
9390	Ex Asst to the Port Director	R	1.00	2,672.00	B	3,327.00		Z		
9399	Port Director	A	1.00	5,690.00	B	7,090.00		Z		
AC35	Bd/Comm Secretary 3	A	1.00	2,577.00	B	3,208.00			SC	
TEMP	Temporary Position	A	0.22	0.00	B	0.00				

Grant Total	5.22
Project Total	5.22
Subfund Total	5.22
Index Total	5.22

Department : PRT Port

Index Code : **390012**
Program : **BKO** **ADMINISTRATION**
Sub-Fund : **5P AAA AAA** **PORT-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0114	BdComm Mbr, Grp5,M$100/Mo	A	0.00	100.00	M	100.00				
1023	IS Administrator 3	A	2.00	2,490.00	B	3,101.00		Z		
1024	IS Administrator-Supervisor	A	1.00	2,679.00	B	3,337.00		Z		
1053	IS Business Analyst-Senior	A	3.00	2,527.00	B	3,256.00		Z		
1054	IS Business Analyst-Principal	S	1.00	2,926.00	B	3,769.00		Z	SC	
1071	IS Manager	A	1.00	3,351.00	B	4,891.00		Z		
1204	Senior Personnel Clerk	A	1.00	1,698.00	B	2,063.00				
1222	Sr Payroll & Personnel Clerk	A	2.00	1,849.00	B	2,247.00				
1241	Personnel Analyst	A	1.00	1,723.00	B	2,599.00		Z		
1244	Senior Personnel Analyst	A	2.00	2,442.00	B	3,041.00		Z		
1406	Senior Clerk	A	1.00	1,372.00	B	1,662.00				
1426	Senior Clerk Typist	A	2.00	1,506.00	B	1,827.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				
1632	Senior Account Clerk	A	3.00	1,638.00	B	1,990.00				
1634	Principal Account Clerk	A	1.00	1,849.00	B	2,247.00				
1652	Senior Accountant	A	6.00	1,895.00	B	2,360.00		Z		
1654	Principal Accountant	A	2.00	2,247.00	B	2,800.00		Z		
1657	Senior Systems Accountant	A	1.00	2,602.00	B	3,241.00		Z		
1675	Supervisor Fiscal Officer	A	1.00	3,108.00	B	3,873.00		Z		
1824	Pr Administrative Analyst	A	4.00	2,758.00	B	3,436.00		Z		
1824	Pr Administrative Analyst	T	1.00	2,758.00	B	3,436.00		Z	SC	
1934	Storekeeper	A	1.00	1,447.00	B	1,752.00				
5186	Financial Manager	A	1.00	3,396.00	B	4,229.00		Z		
9375	Asst.Dep.Dir., Port	A	1.00	3,403.00	B	4,238.00		Z		
9397	Deputy Director, Port	A	1.00	4,128.00	B	5,140.00		Z		
TEMP	Temporary Position	A	0.48	0.00	B	0.00		Z		

Grant Total	42.48
Project Total	42.48
Subfund Total	42.48
Index Total	42.48
Program Total	47.70

Department : PRT Port

Index Code : 390002
Program : BKW PLANNING & DEVELOPMENT
Sub-Fund : 5P AAA AAA PORT-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				
5282	Planner 4	A	1.00	2,527.00	B	3,072.00		Z		
5283	Planner 5	A	1.00	3,486.00	B	4,343.00		Z		
5291	Planner 3	A	1.00	2,478.00	B	3,087.00		Z		
9375	Asst.Dep.Dir., Port	A	3.00	3,403.00	B	4,238.00		Z		
9377	Feasibility Analyst, Port	A	1.00	2,337.00	B	2,910.00		Z		
9378	Devl Project Coord, Port	A	5.00	2,855.00	B	3,557.00		Z		
9397	Deputy Director, Port	A	1.00	4,128.00	B	5,140.00		Z		
TEMP	Temporary Position	A	0.84	0.00	B	0.00		Z		

Grant Total	15.84
Project Total	15.84
Subfund Total	15.84
Index Total	15.84
Program Total	15.84

Index Code : 390005
Program : BKY FACILITIES & OPERATIONS
Sub-Fund : 5P AAA AAA PORT-OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	R	1.00	1,506.00	B	1,827.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				
1634	Principal Account Clerk	S	1.00	1,849.00	B	2,247.00			SC	
1824	Pr Administrative Analyst	A	1.00	2,758.00	B	3,436.00		Z		
1934	Storekeeper	A	1.00	1,447.00	B	1,752.00				
1936	Senior Storekeeper	A	1.00	1,539.00	B	1,867.00				
3417	Gardener	A	1.00	1,528.00	B	1,899.00				
5177	Safety Officer	R	1.00	3,056.00	B	3,807.00		Z		
5207	Assoc Engineer	A	2.00	2,654.00	B	3,304.00		Z		
5207	Assoc Engineer	C	1.00	2,654.00	B	3,304.00		Z		
5211	Sr Engineer	A	2.00	3,557.00	B	4,428.00		Z		
5211	Sr Engineer	T	1.00	3,557.00	B	4,428.00		Z	SC	
5218	Structural Engineer	A	1.00	3,387.00	B	4,218.00		Z		
5241	Engineer	A	3.00	3,072.00	B	3,826.00		Z		
5241	Engineer	C	2.00	3,072.00	B	3,826.00		Z		

Department : PRT Port

5266	Architectural Associate 2	C	1.00	2,654.00	B	3,304.00	
5268	Architect	A	2.00	3,072.00	B	3,826.00	Z
5305	Materials Testing Technician	R	1.00	1,736.00	B	2,161.00	
5312	Survey Assistant II	A	1.00	1,980.00	B	2,466.00	
5314	Survey Associate	A	1.00	2,281.00	B	2,841.00	
5364	Civil Engineering Associate 1	A	1.00	1,867.00	B	2,326.00	
5366	Engineering Associate 2	A	2.00	2,161.00	B	2,693.00	
5620	Regulatory Specialist	R	1.00	2,258.00	B	2,813.00	Z
6138	Industrial Hygienist	R	1.00	2,772.00	B	3,453.00	Z
6139	Senior Industrial Hygienist	R	1.00	3,056.00	B	3,807.00	Z
6318	Construction Inspector	A	1.00	2,371.00	B	2,953.00	
6331	Building Inspector	A	1.00	2,632.00	B	3,282.00	
6333	Senior Building Inspector	A	1.00	2,902.00	B	3,618.00	
6334	Chief Building Inspector	A	1.00	3,199.00	B	3,989.00	Z
7205	Chief Stationary Engineer	C	1.00	2,899.00	B	2,957.00	
7213	Plumber Supervisor 1	A	1.00	2,647.00	B	3,295.00	
7215	General Laborer Supervisor 1	A	1.00	1,634.00	B	2,033.00	
7220	Asphalt Finisher Supervisor 1	A	1.00	2,115.00	B	2,632.00	
7226	Carpenter Supervisor 1	A	1.00	2,521.00	B	3,138.00	
7238	Electrician Supervisor 1	A	1.00	2,449.00	B	3,047.00	
7242	Painter Supervisor 1	A	1.00	2,084.00	B	2,737.00	
7258	Maintenance Machinist Sprv 1	A	1.00	2,533.00	B	3,155.00	
7263	Maintenance Manager	C	1.00	2,764.00	B	3,446.00	Z
7313	Automotive Machinist	A	2.00	2,274.00	B	2,331.00	
7328	Operating Engineer, Universal	A	1.00	2,199.00	B	2,737.00	
7332	Maintenance Machinist	A	1.00	1,955.00	B	2,435.00	
7334	Stationary Engineer	A	2.00	2,305.00	B	2,351.00	
7344	Carpenter	A	3.00	2,043.00	B	2,545.00	
7344	Carpenter	C	1.00	2,043.00	B	2,545.00	
7345	Electrician	A	5.00	2,166.00	B	2,700.00	
7346	Painter	A	4.00	1,835.00	B	2,287.00	
7347	Plumber	A	6.00	2,354.00	B	2,933.00	
7355	Truck Driver	A	4.00	1,821.00	B	2,378.00	
7376	Sheet Metal Worker	A	2.00	2,365.00	B	2,946.00	
7395	Ornamental Iron Worker	A	4.00	1,955.00	B	2,435.00	
7395	Ornamental Iron Worker	C	1.00	1,955.00	B	2,435.00	
7404	Asphalt Finisher	A	1.00	1,558.00	B	1,936.00	
7502	Asphalt Worker	A	2.00	1,506.00	B	1,871.00	
7514	General Laborer	A	13.00	1,477.00	B	1,835.00	
7514	General Laborer	C	1.00	1,477.00	B	1,835.00	
9330	Pile Worker	A	12.00	2,156.00	B	2,685.00	
9331	Piledriver Engine Operator	A	2.00	2,230.00	B	2,779.00	
9332	Piledriver Supervisor 1	A	3.00	2,412.00	B	3,005.00	
9342	Ornamental Iron Wrk Sprv 1	A	1.00	2,221.00	B	2,764.00	
9343	Roofer	A	4.00	1,890.00	B	2,354.00	
9344	Roofer Supervisor 1	A	1.00	2,178.00	B	2,711.00	
9345	Sheet Metal Supervisor 1	A	1.00	2,607.00	B	3,248.00	
9346	Fusion Welder	A	3.00	2,319.00	B	2,890.00	
9354	Elevator and Crane Technician	A	5.00	2,507.00	B	3,126.00	

Department : PRT Port

9358	Crane Mechanic Supervisor	A	1.00	2,632.00	B	3,282.00			
9360	Const/Maint Sprv 2, Port	A	1.00	2,596.00	B	3,234.00			
9363	Superintendent of Harbor Maint	A	2.00	3,041.00	B	3,788.00		Z	
9375	Asst.Dep.Dir., Port	A	1.00	3,403.00	B	4,238.00		Z	
9375	Asst.Dep.Dir., Port	R	1.00	3,403.00	B	4,238.00		Z	
9379	Chief Harbor Engineer	A	1.00	4,206.00	B	5,241.00		Z	
9385	Gen Svc Ofc, Port of SF	A	2.00	1,840.00	B	2,236.00			
9397	Deputy Director, Port	A	1.00	4,128.00	B	5,140.00		Z	
9398	Mgr, Rgltry & Envrnmtl Affairs	R	1.00	3,080.00	B	3,836.00		Z	
TEMP	Temporary Position	A	3.32	0.00	B	0.00		Z	

Grant Total	145.32
Project Total	145.32
Subfund Total	145.32
Index Total	145.32

Index Code : **392601**
Program : **BKY** **FACILITIES & OPERATIONS**
Sub-Fund : **5P AAA ACP** **PORT-CONTINUING PROJ-OPERATING FD**
Project : **CPOBPSBP** **CAPITAL-FUNDED POSITIONS**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
5504	Project Manager 2	ON	1.50	3,995.00	B	4,095.00		Z		02
7332	Maintenance Machinist	ON	0.75	1,955.00	B	2,435.00				02
7347	Plumber	ON	3.00	2,354.00	B	2,933.00				02
7376	Sheet Metal Worker	ON	1.50	2,365.00	B	2,946.00				02
7395	Ornamental Iron Worker	ON	0.75	1,955.00	B	2,435.00				02
7514	General Laborer	ON	0.75	1,477.00	B	1,835.00				02
9330	Pile Worker	ON	1.50	2,156.00	B	2,685.00				02
9343	Roofer	ON	1.50	1,890.00	B	2,354.00				02

Grant Total	11.25
Project Total	11.25
Subfund Total	11.25
Index Total	11.25
Program Total	156.57

Department : PRT Port

Index Code : **390001**
Program : **BKZ** **REAL ESTATE & ASSET MANAGEMENT**
Sub-Fund : **5P AAA AAA** **PORT-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1446	Secretary 2	A	2.00	1,658.00	B	2,014.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				
1824	Pr Administrative Analyst	A	1.00	2,758.00	B	3,436.00		Z		
1842	Management Assistant	A	2.00	1,960.00	B	2,383.00		Z		
4308	Senior Collections Officer	A	1.00	1,827.00	B	2,221.00				
4366	Collection Supervisor	A	1.00	1,965.00	B	2,388.00				
9375	Asst.Dep.Dir., Port	A	2.00	3,403.00	B	4,238.00		Z		
9386	Senior Property Manager, Port	A	3.00	2,855.00	B	3,557.00		Z		
9395	Property Manager, Port	A	7.00	2,459.00	B	3,064.00		Z		
9397	Deputy Director, Port	A	1.00	4,128.00	B	5,140.00		Z		

Grant Total	21.00
Project Total	21.00
Subfund Total	21.00
Index Total	21.00
Program Total	21.00
Department Total	254.11

Department : PTC Parking And Traffic Commission

Index Code : **PTC012SOPF01**
Program : **BKF ADMINISTRATION**
Sub-Fund : **5N OPF AAA OFF-STREET PARKING-NON PROJ-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0114	BdComm Mbr, Grp5,M$100/Mo	A	0.00	100.00	M	100.00				
0922	Manager I	A	1.00	2,478.00	B	3,403.00		Z	SC	
0932	Manager IV	A	1.00	3,087.00	B	4,238.00		Z	SC	
0952	Dep Dir II	A	1.00	2,868.00	B	3,940.00		Z	SC	
1023	IS Administrator 3	A	1.00	2,490.00	B	3,101.00		Z		
1023	IS Administrator 3	L	1.00	2,490.00	B	3,101.00		Z		
1101	Dir, Parking & Traffic Comm	A	1.00	4,206.00	B	5,241.00		Z		
1222	Sr Payroll & Personnel Clerk	A	3.00	1,849.00	B	2,247.00				
1224	Pr Payroll & Personnel Clerk	A	1.00	2,038.00	B	2,478.00			SC	
1244	Senior Personnel Analyst	A	1.00	2,442.00	B	3,041.00		Z		
1270	Departmental Personnel Officer	A	1.00	2,835.00	B	3,527.00		Z		
1369	Special Assistant 10	A	1.00	2,226.00	B	2,772.00		Z	SC	
1446	Secretary 2	A	2.00	1,658.00	B	2,014.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00				
1454	Executive Secretary 3	A	1.00	2,069.00	B	2,577.00				
1630	Account Clerk	A	1.00	1,418.00	B	1,719.00				
1632	Senior Account Clerk	A	1.00	1,638.00	B	1,990.00				
1652	Senior Accountant	A	1.00	1,895.00	B	2,360.00		Z		
1822	Administrative Analyst	A	1.00	2,130.00	B	2,589.00		Z		
1823	Senior Administrative Analyst	A	1.00	2,360.00	B	2,940.00		Z		
1824	Pr Administrative Analyst	A	2.00	2,758.00	B	3,436.00		Z		

Grant Total	25.00
Project Total	25.00
Subfund Total	25.00
Index Total	25.00
Program Total	25.00

Index Code : **PTC042SGTF03**
Program : **BKG TRAFFIC ENGINEERING & OPERATION**
Sub-Fund : **2S GTF RDN ROAD FUND - ANNUALLY BUDGETED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1408	Principal Clerk	A	1.00	1,805.00	B	2,194.00			SC	
1408	Principal Clerk	A	1.00	1,805.00	B	2,194.00				
1408	Principal Clerk	O	1.00	1,805.00	B	2,194.00				02

Department : PTC Parking And Traffic Commission

1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00			
1426	Senior Clerk Typist	A	3.00	1,506.00	B	1,827.00			
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00			
1654	Principal Accountant	A	1.00	2,247.00	B	2,800.00	Z		
1823	Senior Administrative Analyst	O	1.00	2,360.00	B	2,940.00	Z		02
1824	Pr Administrative Analyst	A	1.00	2,758.00	B	3,436.00	Z		
1842	Management Assistant	A	1.00	1,960.00	B	2,383.00	Z	SC	
1842	Management Assistant	A	2.00	1,960.00	B	2,383.00	Z		
1844	Senior Management Assistant	A	2.00	2,247.00	B	2,732.00	Z	SC	
1844	Senior Management Assistant	O	1.00	2,247.00	B	2,732.00	Z		02
5203	Asst Engr	A	8.00	2,236.00	B	2,786.00	Z		
5203	Asst Engr	O	10.00	2,236.00	B	2,786.00	Z		02
5207	Assoc Engineer	A	4.00	2,654.00	B	3,304.00	Z		
5207	Assoc Engineer	O	6.00	2,654.00	B	3,304.00	Z		02
5211	Sr Engineer	A	2.00	3,557.00	B	4,428.00	Z		
5211	Sr Engineer	O	2.00	3,557.00	B	4,428.00	Z		02
5212	Principal Engineer	A	1.00	3,931.00	B	4,895.00	Z		
5241	Engineer	A	2.00	3,072.00	B	3,826.00	Z		
5241	Engineer	O	5.00	3,072.00	B	3,826.00	Z		02
5277	Planner 1	O	1.00	1,719.00	B	2,140.00	Z		02
5283	Planner 5	A	1.00	3,486.00	B	4,343.00	Z	SC	
5288	Transit Planner 2	A	1.00	2,089.00	B	2,602.00	Z		
5289	Transit Planner III	O	2.00	2,478.00	B	3,087.00	Z		02
5289	Transit Planner III	OS	1.00	2,478.00	B	3,087.00	Z		02
5290	Transit Planner 4	O	3.00	2,940.00	B	3,661.00	Z		02
5301	Sprv, Traffic Painting Program	A	1.00	2,407.00	B	2,997.00			
5302	Traffic Survey Technician	A	8.00	1,727.00	B	2,151.00			
5302	Traffic Survey Technician	O	2.00	1,727.00	B	2,151.00			02
5303	Sprv, Traffic & Street Signs	A	2.00	2,269.00	B	2,827.00			
5306	Traffic Sign Manager	A	1.00	2,685.00	B	3,346.00	Z		
5362	Civil Engineering Assistant	A	2.00	1,719.00	B	2,140.00			
5364	Civil Engineering Associate 1	A	3.00	1,867.00	B	2,326.00			
5366	Engineering Associate 2	O	1.00	2,161.00	B	2,693.00			02
7140	Dir, Prkng & Traffic Ops	A	1.00	3,047.00	B	3,799.00	Z		
7238	Electrician Supervisor 1	A	1.00	2,449.00	B	3,047.00			
7238	Electrician Supervisor 1	O	2.00	2,449.00	B	3,047.00			02
7242	Painter Supervisor 1	A	1.00	2,084.00	B	2,737.00		SC	
7242	Painter Supervisor 1	A	1.00	2,084.00	B	2,737.00			
7276	Electrician Supervisor 2	A	1.00	2,726.00	B	3,396.00			
7345	Electrician	A	9.00	2,166.00	B	2,700.00			
7345	Electrician	O	6.00	2,166.00	B	2,700.00			02
7346	Painter	A	10.00	1,835.00	B	2,287.00			
7346	Painter	O	11.00	1,835.00	B	2,287.00			02
7432	Electrical Line Helper	A	1.00	1,871.00	B	2,332.00			
7432	Electrical Line Helper	O	1.00	1,871.00	B	2,332.00			02
7457	Sign Worker	A	14.00	1,584.00	B	1,970.00			
7457	Sign Worker	O	3.00	1,584.00	B	1,970.00			02
8220	Director, Parking Enforcement	R	1.00	2,435.00	B	3,035.00	Z		
TEMP	Temporary Position	A	2.62	0.00	B	0.00	Z		

Department : PTC Parking And Traffic Commission

Grant Total	151.62
Project Total	151.62
Subfund Total	151.62
Index Total	151.62
Program Total	151.62

Index Code : **PTC022SOPF03**
Program : **BKP** **PARKING**
Sub-Fund : **5N OPF AAA** **OFF-STREET PARKING-NON PROJ-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0933	Manager V	T	1.00	3,320.00	B	4,561.00		Z	SC	
1102	Parking Authority Asst Dir	A	1.00	2,274.00	B	2,835.00		Z		
1406	Senior Clerk	A	1.00	1,372.00	B	1,662.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00				
1654	Principal Accountant	A	1.00	2,247.00	B	2,800.00		Z		
1824	Pr Administrative Analyst	N	0.75	2,758.00	B	3,436.00		Z	SC	
1824	Pr Administrative Analyst	R	1.00	2,758.00	B	3,436.00		Z		
1842	Management Assistant	A	1.00	1,960.00	B	2,383.00		Z		
1844	Senior Management Assistant	A	1.00	2,247.00	B	2,732.00		Z		
7123	Prk Mtr & Mach Shop Mgr	A	1.00	2,835.00	B	3,527.00		Z		
7243	Parking Meter Repairer Sprv 1	A	2.00	2,079.00	B	2,527.00				
7258	Maintenance Machinist Sprv 1	A	1.00	2,533.00	B	3,155.00				
7332	Maintenance Machinist	A	7.00	1,955.00	B	2,435.00				
7444	Parking Meter Repairer	A	16.00	1,714.00	B	2,135.00				
7457	Sign Worker	A	2.00	1,584.00	B	1,970.00				

Grant Total	38.75
Project Total	38.75
Subfund Total	38.75
Index Total	38.75
Program Total	38.75

Department : PTC Parking And Traffic Commission

Index Code : **PTC031GAGF01**
Program : **BKQ ENFORCEMENT**
Sub-Fund : **5N AAA AAA PARK/TRAFFIC-OPER-NON-PROJ-CONTROL FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1002	IS Operator-Journey	A	1.00	1,440.00	B	1,787.00			SC	
1002	IS Operator-Journey	A	1.00	1,440.00	B	1,787.00				
1404	Clerk	A	1.00	1,323.00	B	1,603.00				
1406	Senior Clerk	A	4.50	1,372.00	B	1,662.00				
1424	Clerk Typist	A	3.00	1,375.00	B	1,666.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1704	Communications Dispatcher 1	A	14.00	1,460.00	B	1,769.00				
1705	Communications Dispatcher 2	A	7.00	1,615.00	B	1,960.00				
1708	Senior Telephone Operator	A	2.00	1,447.00	B	1,752.00				
1708	Senior Telephone Operator	E	1.00	1,447.00	B	1,752.00				
1840	Junior Management Assistant	A	1.00	1,727.00	B	2,099.00				
1844	Senior Management Assistant	A	1.00	2,247.00	B	2,732.00		Z		
1844	Senior Management Assistant	S	1.00	2,247.00	B	2,732.00		Z	SC	
1938	Stores & Equip Asst Sprv	A	1.00	1,867.00	B	2,269.00				
6130	Safety Analyst	A	1.00	2,772.00	B	3,453.00		Z		
8214	Parking Control Officer	A	317.00	1,417.00	B	1,702.00				
8216	Senior Parking Control Officer	A	29.00	1,686.00	B	2,033.00				
8219	Parking Enforcement Admin	A	4.00	2,226.00	B	2,772.00			SC	
A006	Parking Bureau Chief	R	1.00	4,283.00	B	4,390.00		Z	SC	
TEMP	Temporary Position	A	14.57	0.00	B	0.00		Z		

Grant Total	407.07
Project Total	407.07
Subfund Total	407.07
Index Total	407.07
Program Total	407.07

Index Code : **PTC051GAGF01**
Program : **BKR RESIDENTIAL PERMIT PARKING**
Sub-Fund : **5N AAA AAA PARK/TRAFFIC-OPER-NON-PROJ-CONTROL FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1404	Clerk	A	5.00	1,323.00	B	1,603.00				
1406	Senior Clerk	A	1.00	1,372.00	B	1,662.00			SC	
1406	Senior Clerk	A	1.00	1,372.00	B	1,662.00				
1408	Principal Clerk	A	1.00	1,805.00	B	2,194.00				
1424	Clerk Typist	A	2.00	1,375.00	B	1,666.00				

Department : PTC Parking And Traffic Commission

1630	Account Clerk	A	1.00	1,418.00	B	1,719.00			
1632	Senior Account Clerk	A	1.00	1,638.00	B	1,990.00			
1840	Junior Management Assistant	A	1.00	1,727.00	B	2,099.00			SC
1844	Senior Management Assistant	A	1.00	2,247.00	B	2,732.00		Z	

Grant Total	14.00
Project Total	14.00
Subfund Total	14.00
Index Total	14.00
Program Total	14.00

Index Code : **PTC061GAGF01**
Program : **BKS PARKING CITATIONS**
Sub-Fund : **5N AAA AAA PARK/TRAFFIC-OPER-NON-PROJ-CONTROL FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0922	Manager I	A	1.00	2,478.00	B	3,403.00		Z	SC	
1404	Clerk	A	12.00	1,323.00	B	1,603.00				
1406	Senior Clerk	A	6.00	1,372.00	B	1,662.00			SC	
1406	Senior Clerk	A	9.00	1,372.00	B	1,662.00				
1408	Principal Clerk	A	4.00	1,805.00	B	2,194.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1630	Account Clerk	A	2.00	1,418.00	B	1,719.00				
1632	Senior Account Clerk	A	2.00	1,638.00	B	1,990.00				
1652	Senior Accountant	A	1.00	1,895.00	B	2,360.00		Z	SC	
1840	Junior Management Assistant	A	2.00	1,727.00	B	2,099.00			SC	
1844	Senior Management Assistant	A	2.00	2,247.00	B	2,732.00		Z		
5302	Traffic Survey Technician	A	3.00	1,727.00	B	2,151.00				
8167	Parking Hearing Examiner	A	5.00	2,226.00	B	2,772.00		Z		
8168	Parking Hearing Supervisor	A	1.00	2,577.00	B	3,208.00		Z		

Grant Total	51.00
Project Total	51.00
Subfund Total	51.00
Index Total	51.00
Program Total	51.00
Department Total	687.44

Department : PUC Public Utilities Commission

Index Code : **400913**
Program : **BAY** **ENVIRONMENTAL REGULATION AND MANAGEMENT**
Sub-Fund : **5C AAA AAA** **CWP-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1450	Executive Secretary 1	R	1.00	1,805.00	B	2,194.00				
1842	Management Assistant	A	1.00	1,960.00	B	2,383.00		Z		
2478	Sr Sewage Treatment Chemist	A	1.00	2,640.00	B	3,289.00		Z		
2481	Water QualityTech I/II	A	9.00	1,622.00	B	2,337.00				
2482	Water Quality Tech III	A	3.00	2,019.00	B	2,514.00				
2482	Water Quality Tech III	S	2.00	2,019.00	B	2,514.00			SC	
5203	Asst Engr	A	1.00	2,236.00	B	2,786.00		Z		
5207	Assoc Engineer	A	2.00	2,654.00	B	3,304.00		Z		
5212	Principal Engineer	A	1.00	3,931.00	B	4,895.00		Z		
5620	Regulatory Specialist	A	2.00	2,258.00	B	2,813.00		Z		
6115	Wastewater Control Inspector	A	6.00	2,204.00	B	2,745.00				
6116	Sprv Wastewater Cont Inspector	A	3.00	2,666.00	B	3,320.00				
TEMP	Temporary Position	A	0.47	0.00	B	0.00				

Grant Total	32.47
Project Total	32.47
Subfund Total	32.47
Index Total	32.47

Index Code : **400922**
Program : **BAY** **ENVIRONMENTAL REGULATION AND MANAGEMENT**
Sub-Fund : **5W PUC OPF** **PUC OPERATING FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1446	Secretary 2	R	3.00	1,658.00	B	2,014.00				
1824	Pr Administrative Analyst	R	1.00	2,758.00	B	3,436.00		Z		
5125	Bureau Manager	R	1.00	4,044.00	B	5,039.00		Z		
5174	Administrative Engineer	R	1.00	3,304.00	B	4,117.00		Z		

Grant Total	6.00
Project Total	6.00
Subfund Total	6.00
Index Total	6.00

Department : PUC Public Utilities Commission

Index Code : **400930**
Program : **BAY** **ENVIRONMENTAL REGULATION AND MANAGEMENT**
Sub-Fund : **5W PUC OPF** **PUC OPERATING FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2822	Health Educator	A	1.00	2,194.00	B	2,732.00		Z		
5177	Safety Officer	A	1.00	3,056.00	B	3,807.00		Z		
6130	Safety Analyst	A	3.00	2,772.00	B	3,453.00		Z		
6138	Industrial Hygienist	A	1.00	2,772.00	B	3,453.00		Z		
6139	Senior Industrial Hygienist	S	1.00	3,056.00	B	3,807.00		Z	SC	
6141	Mgr, Office of Health & Safety	A	1.00	3,155.00	B	3,931.00		Z		

Grant Total	8.00
Project Total	8.00
Subfund Total	8.00
Index Total	8.00

Index Code : **400940**
Program : **BAY** **ENVIRONMENTAL REGULATION AND MANAGEMENT**
Sub-Fund : **5W PUC OPF** **PUC OPERATING FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
5138	Program Manager I	R	1.00	3,327.00	B	4,145.00		Z		
5620	Regulatory Specialist	OR	1.00	2,258.00	B	2,813.00		Z		02
5620	Regulatory Specialist	R	3.00	2,258.00	B	2,813.00		Z		

Grant Total	5.00
Project Total	5.00
Subfund Total	5.00
Index Total	5.00
Program Total	51.47

Index Code : **401010**
Program : **BCD** **WATER QUALITY**
Sub-Fund : **5W PUC OPF** **PUC OPERATING FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1424	Clerk Typist	N	0.50	1,375.00	B	1,666.00			SC	
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				

Department : PUC Public Utilities Commission

1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00			
1632	Senior Account Clerk	A	1.00	1,638.00	B	1,990.00			
1824	Pr Administrative Analyst	S	1.00	2,758.00	B	3,436.00	Z	SC	
1844	Senior Management Assistant	A	2.00	2,247.00	B	2,732.00	Z		
5125	Bureau Manager	A	1.00	4,044.00	B	5,039.00	Z		

Grant Total	8.50
Project Total	8.50
Subfund Total	8.50
Index Total	8.50

Index Code : **401026**
Program : **BCD** **WATER QUALITY**
Sub-Fund : **5W AAA AAA** **SFWD-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
2481	Water QualityTech I/II	A	2.00	1,622.00	B	2,337.00				
2481	Water QualityTech I/II	N	0.50	1,622.00	B	2,337.00			SC	
2481	Water QualityTech I/II	O	3.00	1,622.00	B	2,337.00				02
2483	Biologist I/II	A	1.00	1,923.00	B	2,772.00		Z		
2486	Chemist I/II	S	2.00	1,923.00	B	2,772.00		Z	SC	
2488	Supv Chemist	S	1.00	2,706.00	B	3,369.00		Z	SC	
3486	Watershed Forester	A	1.00	2,388.00	B	2,977.00		Z		
5133	Program Manager II	O	1.00	3,597.00	B	4,484.00		Z		02
5133	Program Manager II	S	1.00	3,597.00	B	4,484.00		Z	SC	
5201	Junior Engineer	A	1.00	2,019.00	B	2,514.00				
5201	Junior Engineer	O	1.00	2,019.00	B	2,514.00				02
5203	Asst Engr	A	1.00	2,236.00	B	2,786.00		Z		
5207	Assoc Engineer	A	7.00	2,654.00	B	3,304.00		Z		
5207	Assoc Engineer	O	2.00	2,654.00	B	3,304.00		Z		02
5211	Sr Engineer	A	2.00	3,557.00	B	4,428.00		Z		
5211	Sr Engineer	O	1.00	3,557.00	B	4,428.00		Z		02
5211	Sr Engineer	OR	1.00	3,557.00	B	4,428.00		Z		02
5212	Principal Engineer	A	1.00	3,931.00	B	4,895.00		Z		
5224	Assoc Water Purification Eng	A	1.00	2,654.00	B	3,304.00		Z		
5241	Engineer	A	3.00	3,072.00	B	3,826.00		Z		
5241	Engineer	O	2.00	3,072.00	B	3,826.00		Z		02
5382	StdntDsgnTrain3, Arch/Eng/Plng	A	1.00	1,673.00	B	1,715.00				
7347	Plumber	O	2.00	2,354.00	B	2,933.00				02
TEMP	Temporary Position	A	0.89	0.00	B	0.00				

Department : PUC Public Utilities Commission

Grant Total	40.39
Project Total	40.39
Subfund Total	40.39
Index Total	40.39

Index Code : **401034**
Program : **BCD** **WATER QUALITY**
Sub-Fund : **5W AAA AAA** **SFWD-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1478	Senior Water Services Clerk	A	1.00	1,702.00	B	2,069.00				
2481	Water QualityTech I/II	A	8.00	1,622.00	B	2,337.00				
2482	Water Quality Tech III	A	1.00	2,019.00	B	2,514.00				
2483	Biologist I/II	A	11.00	1,923.00	B	2,772.00		Z		
2485	Supv Biologist	A	2.00	2,706.00	B	3,369.00		Z		
5133	Program Manager II	S	1.00	3,597.00	B	4,484.00		Z	SC	
7316	Water Service Inspector	A	2.00	2,377.00	B	2,960.00				
7317	Senior Water Service Inspector	A	2.00	2,752.00	B	3,426.00				
AA08	Research Chemist	A	1.00	2,166.00	B	2,632.00			SC	

Grant Total	29.00
Project Total	29.00
Subfund Total	29.00
Index Total	29.00

Index Code : **401043**
Program : **BCD** **WATER QUALITY**
Sub-Fund : **5W AAA AAA** **SFWD-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1054	IS Business Analyst-Principal	A	1.00	2,926.00	B	3,769.00		Z		
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
2481	Water QualityTech I/II	A	5.00	1,622.00	B	2,337.00				
2481	Water QualityTech I/II	N	0.50	1,622.00	B	2,337.00			SC	
2482	Water Quality Tech III	S	1.00	2,019.00	B	2,514.00			SC	
2483	Biologist I/II	A	6.00	1,923.00	B	2,772.00		Z		
2485	Supv Biologist	A	2.00	2,706.00	B	3,369.00		Z		
2486	Chemist I/II	A	4.00	1,923.00	B	2,772.00		Z		
2488	Supv Chemist	A	3.00	2,706.00	B	3,369.00		Z		
2489	Lab Svcs Mgr	A	2.00	3,162.00	B	3,940.00		Z		
5133	Program Manager II	A	1.00	3,597.00	B	4,484.00		Z		
TEMP	Temporary Position	A	0.75	0.00	B	0.00		Z		

Department : PUC Public Utilities Commission

Grant Total	27.25
Project Total	27.25
Subfund Total	27.25
Index Total	27.25

Index Code : **401053**
Program : **BCD** **WATER QUALITY**
Sub-Fund : **5C AAA AAA** **CWP-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2481	Water QualityTech I/II	A	6.00	1,622.00	B	2,337.00				
2481	Water QualityTech I/II	N	0.50	1,622.00	B	2,337.00			SC	
2481	Water QualityTech I/II	R	1.00	1,622.00	B	2,337.00				
2482	Water Quality Tech III	S	1.00	2,019.00	B	2,514.00			SC	
2486	Chemist I/II	A	12.00	1,923.00	B	2,772.00		Z		
2486	Chemist I/II	R	1.00	1,923.00	B	2,772.00		Z		
2487	Chemist III	A	2.00	2,706.00	B	3,369.00		Z		
2488	Supv Chemist	A	4.00	2,706.00	B	3,369.00		Z		
2489	Lab Svcs Mgr	A	1.00	3,162.00	B	3,940.00		Z		
TEMP	Temporary Position	A	0.78	0.00	B	0.00		Z		

Grant Total	29.28
Project Total	29.28
Subfund Total	29.28
Index Total	29.28
Program Total	134.42

Index Code : **400810**
Program : **BCE** **CUSTOMER SERVICES**
Sub-Fund : **5W PUC OPF** **PUC OPERATING FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1118	Customer Services Division Mgr	S	1.00	3,479.00	B	4,334.00		Z	SC	
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				
1824	Pr Administrative Analyst	S	1.00	2,758.00	B	3,436.00		Z	SC	
1844	Senior Management Assistant	A	1.00	2,247.00	B	2,732.00		Z		

Department : PUC Public Utilities Commission

Grant Total	5.00
Project Total	5.00
Subfund Total	5.00
Index Total	5.00

Index Code : **400820**
Program : **BCE** **CUSTOMER SERVICES**
Sub-Fund : **5W PUC OPF** **PUC OPERATING FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1410	Chief Clerk	A	1.00	2,069.00	B	2,514.00		Z		
1446	Secretary 2	S	1.00	1,658.00	B	2,014.00			SC	
1468	Water Services Clerk	A	3.00	1,558.00	B	1,890.00				
1478	Senior Water Services Clerk	A	12.00	1,702.00	B	2,069.00				
1478	Senior Water Services Clerk	O	2.00	1,702.00	B	2,069.00				02
1480	Principal Water Services Clerk	A	2.00	1,867.00	B	2,269.00				
4310	Commercial Div Asst Sprv	A	1.00	2,014.00	B	2,507.00		Z		
4311	Cust. Svc. Bill & Coll. Supv.	A	1.00	2,521.00	B	3,138.00		Z		
7317	Senior Water Service Inspector	O	1.00	2,752.00	B	3,426.00				02

Grant Total	24.00
Project Total	24.00
Subfund Total	24.00
Index Total	24.00

Index Code : **400830**
Program : **BCE** **CUSTOMER SERVICES**
Sub-Fund : **5W PUC OPF** **PUC OPERATING FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1468	Water Services Clerk	A	3.00	1,558.00	B	1,890.00				
1478	Senior Water Services Clerk	A	13.00	1,702.00	B	2,069.00				
1480	Principal Water Services Clerk	A	5.00	1,867.00	B	2,269.00				
1632	Senior Account Clerk	A	1.00	1,638.00	B	1,990.00				
1640	Sr Accounting Machine Operator	A	1.00	1,787.00	B	2,172.00				
4310	Commercial Div Asst Sprv	A	3.00	2,014.00	B	2,507.00		Z		
4311	Cust. Svc. Bill & Coll. Supv.	A	1.00	2,521.00	B	3,138.00		Z		
4320	Cashier 1	A	1.00	1,375.00	B	1,666.00				
4322	Cashier 3	A	1.00	1,646.00	B	1,999.00				

Department : PUC Public Utilities Commission

Grant Total	30.00
Project Total	30.00
Subfund Total	30.00
Index Total	30.00

Index Code : **400840**
Program : **BCE** **CUSTOMER SERVICES**
Sub-Fund : **5W PUC OPF** **PUC OPERATING FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1466	Meter Reader	A	12.00	1,463.00	B	1,818.00				
1470	Svcs & Supply Asst Sprv	A	1.00	1,577.00	B	1,914.00				
1478	Senior Water Services Clerk	A	1.00	1,702.00	B	2,069.00				
7204	Chief Water Service Inspector	A	1.00	3,035.00	B	3,777.00				
7316	Water Service Inspector	A	20.00	2,377.00	B	2,960.00				
7317	Senior Water Service Inspector	A	4.00	2,752.00	B	3,426.00				
TEMP	Temporary Position	A	0.46	0.00	B	0.00				

Grant Total	39.46
Project Total	39.46
Subfund Total	39.46
Index Total	39.46

Index Code : **400860**
Program : **BCE** **CUSTOMER SERVICES**
Sub-Fund : **5W PUC OPF** **PUC OPERATING FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1478	Senior Water Services Clerk	A	1.00	1,702.00	B	2,069.00				
1839	Water Conservation Admin	A	1.00	2,700.00	B	3,359.00		Z		
1840	Junior Management Assistant	A	1.00	1,727.00	B	2,099.00				
7316	Water Service Inspector	A	2.00	2,377.00	B	2,960.00				

Grant Total	5.00
Project Total	5.00
Subfund Total	5.00
Index Total	5.00

Department : PUC Public Utilities Commission

Index Code : **400870**
Program : **BCE** **CUSTOMER SERVICES**
Sub-Fund : **5W PUC OPF** **PUC OPERATING FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1478	Senior Water Services Clerk	C	3.00	1,702.00	B	2,069.00				
4310	Commercial Div Asst Sprv	C	1.00	2,014.00	B	2,507.00		Z		
4311	Cust. Svc. Bill & Coll. Supv.	C	1.00	2,521.00	B	3,138.00		Z		

Grant Total	5.00
Project Total	5.00
Subfund Total	5.00
Index Total	5.00
Program Total	108.46

Index Code : **400100**
Program : **BCR** **GENERAL MANAGEMENT**
Sub-Fund : **5W PUC OPF** **PUC OPERATING FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0114	BdComm Mbr, Grp5,M$100/Mo	A	0.00	100.00	M	100.00				
0954	Dep Dir IV	C	1.00	4,067.00	B	5,581.00		Z	SC	
1172	Gen Mgr of PUC	A	1.00	6,104.00	B	8,230.00		Z		
1340	Asst to Gen Mgr, PUC-Publ Rel	A	1.00	2,737.00	B	3,410.00		Z		
1446	Secretary 2	S	1.00	1,658.00	B	2,014.00			SC	
1452	Executive Secretary 2	A	2.00	1,904.00	B	2,371.00				
1454	Executive Secretary 3	A	1.00	2,069.00	B	2,577.00				
1554	Administrative Sctry, PUC	A	1.00	3,169.00	B	3,948.00		Z		
5133	Program Manager II	S	1.00	3,597.00	B	4,484.00		Z	SC	
5162	Program Manager III	S	1.00	3,989.00	B	4,961.00		Z	SC	
5166	Asst Gen Mgr, PUC	A	2.00	4,500.00	B	5,612.00		Z		
8247	Emergency Planning Coordinator	A	1.00	2,115.00	B	2,632.00		Z		
9382	Govrnmt/Publ Affairs Mgr	A	1.00	2,835.00	B	3,527.00		Z		

Grant Total	14.00
Project Total	14.00
Subfund Total	14.00
Index Total	14.00

Department : PUC Public Utilities Commission

Index Code : **400120**
Program : **BCR** **GENERAL MANAGEMENT**
Sub-Fund : **5W PUC OPF** **PUC OPERATING FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1310	Public Relations Assistant	S	1.00	1,488.00	B	1,805.00			SC	
1314	Public Relations Officer	A	5.00	2,183.00	B	2,719.00		Z		
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1824	Pr Administrative Analyst	OR	1.00	2,758.00	B	3,436.00		Z		02
5408	Coord of Citizen Involvement	A	1.00	2,732.00	B	3,320.00		Z		
9382	Govrnmt/Publ Affairs Mgr	A	1.00	2,835.00	B	3,527.00		Z	SC	
TEMP	Temporary Position	A	0.26	0.00	B	0.00		Z		

Grant Total	10.26
Project Total	10.26
Subfund Total	10.26
Index Total	10.26
Program Total	24.26

Index Code : **400310**
Program : **BCS** **MANAGEMENT INFORMATION**
Sub-Fund : **5W PUC OPF** **PUC OPERATING FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1002	IS Operator-Journey	A	4.00	1,440.00	B	1,787.00				
1002	IS Operator-Journey	S	1.00	1,440.00	B	1,787.00			SC	
1003	IS Operator-Senior	A	4.00	1,646.00	B	2,048.00				
1013	IS Technician-Senior	A	3.00	1,941.00	B	2,418.00				
1022	IS Administrator 2	A	3.00	2,048.00	B	2,551.00		Z		
1022	IS Administrator 2	S	1.00	2,048.00	B	2,551.00		Z	SC	
1023	IS Administrator 3	A	4.00	2,490.00	B	3,101.00		Z		
1023	IS Administrator 3	OR	1.00	2,490.00	B	3,101.00		Z		02
1023	IS Administrator 3	S	1.00	2,490.00	B	3,101.00		Z	SC	
1024	IS Administrator-Supervisor	A	1.00	2,679.00	B	3,337.00		Z		
1042	IS Engineer-Journey	A	2.00	2,706.00	B	3,486.00		Z		
1043	IS Engineer-Senior	A	8.00	2,997.00	B	3,862.00		Z		
1043	IS Engineer-Senior	S	2.00	2,997.00	B	3,862.00		Z	SC	
1044	IS Engineer-Principal	A	7.00	3,226.00	B	4,155.00		Z		
1044	IS Engineer-Principal	S	1.00	3,226.00	B	4,155.00		Z	SC	
1053	IS Business Analyst-Senior	A	2.00	2,527.00	B	3,256.00		Z		
1053	IS Business Analyst-Senior	S	2.00	2,527.00	B	3,256.00		Z	SC	
1054	IS Business Analyst-Principal	A	2.00	2,926.00	B	3,769.00		Z		
1062	IS Programmer Analyst	A	1.00	1,886.00	B	2,430.00		Z		

Department : PUC Public Utilities Commission

1063	IS Programmer Analyst-Senior	A	3.00	2,292.00	B	2,953.00		Z		
1064	IS Prg Analyst-Principal	A	2.00	2,666.00	B	3,436.00		Z		
1070	IS Project Director	A	3.00	3,226.00	B	4,155.00		Z		
1070	IS Project Director	S	1.00	3,226.00	B	4,155.00		Z	SC	
1071	IS Manager	A	6.00	3,351.00	B	4,891.00		Z		
1824	Pr Administrative Analyst	S	1.00	2,758.00	B	3,436.00		Z	SC	
1885	Mgr, Bur of Mgt Info Sys, PUC	A	1.00	5,120.00	B	5,248.00		Z		
5212	Principal Engineer	O	1.00	3,931.00	B	4,895.00		Z		02
5241	Engineer	O	1.00	3,072.00	B	3,826.00		Z		02
7336	Electr Instrmntn Tech Wtr Poll	A	2.00	2,564.00	B	3,193.00				

Grant Total	71.00
Project Total	71.00
Subfund Total	71.00
Index Total	71.00
Program Total	71.00

Index Code : **400210**
Program : **BCT** **FINANCE**
Sub-Fund : **5W PUC OPF** **PUC OPERATING FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1404	Clerk	A	1.00	1,323.00	B	1,603.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1632	Senior Account Clerk	A	5.00	1,638.00	B	1,990.00				
1652	Senior Accountant	A	6.00	1,895.00	B	2,360.00		Z		
1652	Senior Accountant	S	1.00	1,895.00	B	2,360.00		Z	SC	
1654	Principal Accountant	A	6.00	2,247.00	B	2,800.00		Z		
1657	Senior Systems Accountant	A	3.00	2,602.00	B	3,241.00		Z		
1675	Supervisor Fiscal Officer	A	2.00	3,108.00	B	3,873.00		Z		
5186	Financial Manager	A	1.00	3,396.00	B	4,229.00		Z		

Grant Total	26.00
Project Total	26.00
Subfund Total	26.00
Index Total	26.00

Department : PUC Public Utilities Commission

Index Code : **400220**
Program : **BCT** **FINANCE**
Sub-Fund : **5W PUC OPF** **PUC OPERATING FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1450	Executive Secretary 1	S	1.00	1,805.00	B	2,194.00			SC	
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00				
1677	Finance Bur Dir, PUC	A	1.00	5,256.00	B	5,387.00		Z		
1823	Senior Administrative Analyst	O	1.00	2,360.00	B	2,940.00		Z		02
1824	Pr Administrative Analyst	A	10.00	2,758.00	B	3,436.00		Z		
1824	Pr Administrative Analyst	S	1.00	2,758.00	B	3,436.00		Z	SC	
1841	Rate Administrator	A	1.00	2,890.00	B	3,597.00		Z		
1844	Senior Management Assistant	A	1.00	2,247.00	B	2,732.00		Z		
5186	Financial Manager	A	2.00	3,396.00	B	4,229.00		Z		
5634	Water & Power Resources Mgr		0.00	3,282.00	B	4,082.00		Z		
5634	Water & Power Resources Mgr	N	0.75	3,282.00	B	4,082.00		Z	SC	
9258	Airport Asst Dep Dir, Bus&Fin	A	1.00	3,359.00	B	4,188.00		Z	SC	

Grant Total	20.75
Project Total	20.75
Subfund Total	20.75
Index Total	20.75
Program Total	46.75

Index Code : **400415**
Program : **BCU** **ENGINEERING**
Sub-Fund : **5W PUC PSF** **PUC-UEB PERSONNEL FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	N	0.75	1,506.00	B	1,827.00			SC	
1446	Secretary 2	N	0.75	1,658.00	B	2,014.00			SC	
1450	Executive Secretary 1	N	0.75	1,805.00	B	2,194.00			SC	
1827	Administrative Services Mgr	N	0.75	2,407.00	B	2,997.00		Z	SC	
1844	Senior Management Assistant	N	1.50	2,247.00	B	2,732.00		Z	SC	
5162	Program Manager III	N	3.00	3,989.00	B	4,961.00		Z	SC	
5189	Mgr, Utils Eng Bur, PUC	N	0.75	4,500.00	B	5,612.00		Z	SC	
5207	Assoc Engineer	N	2.25	2,654.00	B	3,304.00		Z	SC	
5211	Sr Engineer	N	1.50	3,557.00	B	4,428.00		Z	SC	
5280	Planner 3	N	0.75	1,965.00	B	2,388.00		Z	SC	

Department : PUC Public Utilities Commission

Grant Total	12.75
Project Total	12.75
Subfund Total	12.75
Index Total	12.75

Index Code : **400419**
Program : **BCU** **ENGINEERING**
Sub-Fund : **5W PUC PSF** **PUC-UEB PERSONNEL FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0922	Manager I	N	0.75	2,478.00	B	3,403.00		Z	SC	
0941	Manager VI	A	1.00	3,574.00	B	4,905.00		Z	SC	
1314	Public Relations Officer	A	1.00	2,183.00	B	2,719.00		Z		
1404	Clerk	A	2.00	1,323.00	B	1,603.00				
1406	Senior Clerk	A	5.00	1,372.00	B	1,662.00				
1408	Principal Clerk	A	1.00	1,805.00	B	2,194.00				
1410	Chief Clerk	A	1.00	2,069.00	B	2,514.00		Z	SC	
1426	Senior Clerk Typist	A	9.00	1,506.00	B	1,827.00				
1426	Senior Clerk Typist	S	1.00	1,506.00	B	1,827.00			SC	
1444	Secretary 1	A	1.00	1,436.00	B	1,740.00				
1446	Secretary 2	A	5.00	1,658.00	B	2,014.00				
1450	Executive Secretary 1	A	4.00	1,805.00	B	2,194.00				
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00			SC	
1452	Executive Secretary 2	N	0.75	1,904.00	B	2,371.00			SC	
1630	Account Clerk	A	1.00	1,418.00	B	1,719.00				
1632	Senior Account Clerk	A	1.00	1,638.00	B	1,990.00				
1632	Senior Account Clerk	A	1.00	1,638.00	B	1,990.00			SC	
1823	Senior Administrative Analyst	A	7.00	2,360.00	B	2,940.00		Z		
1823	Senior Administrative Analyst	S	2.00	2,360.00	B	2,940.00		Z	SC	
1844	Senior Management Assistant	A	3.00	2,247.00	B	2,732.00		Z		
5133	Program Manager II	A	1.00	3,597.00	B	4,484.00		Z	SC	
5133	Program Manager II	A	1.00	3,597.00	B	4,484.00		Z		
5138	Program Manager I	A	1.00	3,327.00	B	4,145.00		Z		
5162	Program Manager III	A	3.00	3,989.00	B	4,961.00		Z		
5174	Administrative Engineer	A	1.00	3,304.00	B	4,117.00		Z		
5189	Mgr, Utils Eng Bur, PUC	A	1.00	4,500.00	B	5,612.00		Z		
5201	Junior Engineer	A	4.00	2,019.00	B	2,514.00				
5203	Asst Engr	A	22.00	2,236.00	B	2,786.00		Z		
5203	Asst Engr	R	1.00	2,236.00	B	2,786.00		Z		
5207	Assoc Engineer	A	44.00	2,654.00	B	3,304.00		Z		
5207	Assoc Engineer	S	1.00	2,654.00	B	3,304.00		Z	SC	
5211	Sr Engineer	A	19.00	3,557.00	B	4,428.00		Z		
5211	Sr Engineer	S	1.00	3,557.00	B	4,428.00		Z	SC	
5212	Principal Engineer	A	3.00	3,931.00	B	4,895.00		Z		
5241	Engineer	A	34.00	3,072.00	B	3,826.00		Z		
5268	Architect	A	1.00	3,072.00	B	3,826.00		Z		

Department : PUC Public Utilities Commission

5270	Senior Architect	A	1.00	3,557.00	B	4,428.00		Z	SC
5310	Survey Assistant I	A	2.00	1,761.00	B	2,194.00			
5312	Survey Assistant II	A	1.00	1,980.00	B	2,466.00			
5314	Survey Associate	A	1.00	2,281.00	B	2,841.00			
5344	Mechanical Eng Asst	A	1.00	1,719.00	B	2,140.00			SC
5346	Mechanical Eng Associate 1	A	2.00	1,867.00	B	2,326.00			
5352	Electrical Eng Asst	A	1.00	1,719.00	B	2,140.00			
5354	Electrical Eng Associate 1	A	1.00	1,867.00	B	2,326.00			
5362	Civil Engineering Assistant	A	2.00	1,719.00	B	2,140.00			
5364	Civil Engineering Associate 1	A	4.00	1,867.00	B	2,326.00			
5366	Engineering Associate 2	A	1.00	2,161.00	B	2,693.00			SC
5366	Engineering Associate 2	A	2.00	2,161.00	B	2,693.00			
5381	StdntDsgn Train2/Arch/Eng/Plng	A	2.00	1,596.00	B	1,636.00			
5382	StdntDsgnTrain3, Arch/Eng/Plng	A	4.73	1,673.00	B	1,715.00			
5502	Project Manager 1	S	1.00	3,452.00	B	3,538.00		Z	SC
5504	Project Manager 2	A	1.00	3,995.00	B	4,095.00		Z	
6318	Construction Inspector	A	23.00	2,371.00	B	2,953.00			
6318	Construction Inspector	N	0.75	2,371.00	B	2,953.00			SC
9398	Mgr, Rgltry & Envrnmtl Affairs	A	1.00	3,080.00	B	3,836.00		Z	

Grant Total	238.98
Project Total	238.98
Subfund Total	238.98
Index Total	238.98
Program Total	251.73

Index Code : **400500**
Program : **BCV** **SYSTEM PLANNING / REGULATORY CONTROL**
Sub-Fund : **5W PUC OPF** **PUC OPERATING FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1023	IS Administrator 3	A	1.00	2,490.00	B	3,101.00		Z		
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				
1804	Statistician	A	1.00	1,886.00	B	2,348.00		Z		
1824	Pr Administrative Analyst	O	2.00	2,758.00	B	3,436.00		Z		02
1839	Water Conservation Admin	A	1.00	2,700.00	B	3,359.00		Z		
2483	Biologist I/II	OS	1.00	1,923.00	B	2,772.00		Z		02
5125	Bureau Manager	A	1.00	4,044.00	B	5,039.00		Z		
5133	Program Manager II	A	1.00	3,597.00	B	4,484.00		Z		
5138	Program Manager I	A	2.00	3,327.00	B	4,145.00		Z		
5148	Water Operations Analyst	S	1.00	3,507.00	B	3,577.00			SC	
5203	Asst Engr	O	1.00	2,236.00	B	2,786.00		Z		02
5207	Assoc Engineer	A	1.00	2,654.00	B	3,304.00		Z		
5207	Assoc Engineer	O	1.00	2,654.00	B	3,304.00		Z		02

Department : PUC Public Utilities Commission

5211	Sr Engineer	A	1.00	3,557.00	B	4,428.00	Z		
5241	Engineer	A	1.00	3,072.00	B	3,826.00	Z		
5241	Engineer	O	3.00	3,072.00	B	3,826.00	Z		02
5293	Planner 4	A	1.00	2,940.00	B	3,661.00	Z		
5506	Project Manager 3	O	1.00	4,755.00	B	4,874.00	Z		02
5602	Utility Specialist	S	2.00	2,433.00	B	3,685.00		SC	
5620	Regulatory Specialist	A	1.00	2,258.00	B	2,813.00	Z		
5620	Regulatory Specialist	O	1.00	2,258.00	B	2,813.00	Z		02
9382	Govrnmt/Publ Affairs Mgr	S	1.00	2,835.00	B	3,527.00	Z	SC	
9398	Mgr, Rgltry & Envrnmtl Affairs	O	1.00	3,080.00	B	3,836.00	Z		02

Grant Total	29.00
Project Total	29.00
Subfund Total	29.00
Index Total	29.00
Program Total	29.00

Index Code : **400600**
Program : **BCW PERSONNEL**
Sub-Fund : **5W PUC OPF PUC OPERATING FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1203	Personnel Technician	A	1.00	1,706.00	B	2,124.00				
1204	Senior Personnel Clerk	A	6.00	1,698.00	B	2,063.00				
1218	Payroll Supervisor	A	1.00	2,371.00	B	2,882.00		Z		
1220	Payroll Clerk	A	2.00	1,686.00	B	2,048.00				
1222	Sr Payroll & Personnel Clerk	A	4.00	1,849.00	B	2,247.00				
1224	Pr Payroll & Personnel Clerk	A	2.00	2,038.00	B	2,478.00				
1226	Chf Payroll & Personnel Clerk	A	1.00	2,151.00	B	2,614.00				
1231	Assistant Manager, EEO	A	1.00	2,640.00	B	3,289.00		Z		
1233	EEO Programs Specialist	A	1.00	2,084.00	B	2,596.00		Z		
1233	EEO Programs Specialist	S	1.00	2,084.00	B	2,596.00		Z	SC	
1241	Personnel Analyst	A	5.00	1,723.00	B	2,599.00		Z		
1244	Senior Personnel Analyst	A	6.00	2,442.00	B	3,041.00		Z		
1244	Senior Personnel Analyst	S	1.00	2,442.00	B	3,041.00		Z	SC	
1246	Principal Personnel Analyst	A	1.00	2,896.00	B	3,608.00		Z		
1270	Departmental Personnel Officer	A	1.00	2,835.00	B	3,527.00		Z		
1275	Mgr, Personnel & Training PUC	A	1.00	2,989.00	B	3,633.00		Z		
1426	Senior Clerk Typist	A	4.00	1,506.00	B	1,827.00				
1452	Executive Secretary 2	S	1.00	1,904.00	B	2,371.00			SC	
1824	Pr Administrative Analyst	A	1.00	2,758.00	B	3,436.00		Z		

Department : PUC Public Utilities Commission

Grant Total	41.00
Project Total	41.00
Subfund Total	41.00
Index Total	41.00
Program Total	41.00

Index Code : **400701**
Program : **BCZ** **PUC LAND MANAGEMENT**
Sub-Fund : **5W AAA AAA** **SFWD-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1444	Secretary 1	A	1.00	1,436.00	B	1,740.00				
1450	Executive Secretary 1	S	1.00	1,805.00	B	2,194.00			SC	
4140	Real Property Manager	A	3.00	2,459.00	B	3,064.00		Z		
4140	Real Property Manager	C	1.00	2,459.00	B	3,064.00		Z		
4142	Senior Real Property Officer	A	1.00	2,847.00	B	3,547.00		Z		
4144	Assistant Director of Property	A	1.00	3,493.00	B	4,352.00		Z		

Grant Total	8.00
Project Total	8.00
Subfund Total	8.00
Index Total	8.00
Program Total	8.00
Department Total	766.09

Department : REC Recreation And Park Commission

Index Code : **RECWORKREA**
Program : **CAQ** **CHILDREN'S SVCS - NON-CHILDREN'S FUND**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
3284	Recreation Director	A	4.00	1,495.00	B	1,814.00				
TEMP	Temporary Position	A	0.68	0.00	B	0.00				

Grant Total	4.68
Project Total	4.68
Subfund Total	4.68
Index Total	4.68
Program Total	4.68

Index Code : **REC92PDBND01**
Program : **EAA** **GOLDEN GATE PARK**
Sub-Fund : **3C RPF 92D** **1992 GGP IRRIGATION-4TH SERIES-2001A**
Project : **CRPGI2RP0099** **EROSION CONTROL-92 PK BD**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
3417	Gardener	O	2.00	1,528.00	B	1,899.00				02

Grant Total	2.00
Project Total	2.00

Index Code : **REC92PDBND01**
Program : **EAA** **GOLDEN GATE PARK**
Sub-Fund : **3C RPF 92D** **1992 GGP IRRIGATION-4TH SERIES-2001A**
Project : **CRPGI2RP0101** **GG PARK - PLANNING**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1446	Secretary 2	O	1.00	1,658.00	B	2,014.00				02
5282	Planner 4	O	1.00	2,527.00	B	3,072.00		Z		02

Grant Total	2.00
Project Total	2.00
Subfund Total	4.00
Index Total	4.00

Department : REC Recreation And Park Commission

Index Code : **REC92PDBOND**
Program : **EAA GOLDEN GATE PARK**
Sub-Fund : **3C RPF UNA REC & PARK CAP IMPVTS-UNALLOCATED**
Project : **CRPGI2RP0201 GG PARK REFORESTRATION**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
3417	Gardener	O	3.00	1,528.00	B	1,899.00				02
3422	Park Section Supervisor	O	1.00	1,853.00	B	2,309.00				02
3435	Arborist Technician	O	2.00	1,849.00	B	2,247.00				02
3436	Arborist Technician Supervisor	O	1.00	2,115.00	B	2,632.00				02
7328	Operating Engineer, Universal	O	1.00	2,199.00	B	2,737.00				02
7355	Truck Driver	O	1.00	1,821.00	B	2,378.00				02

Grant Total	9.00
Project Total	9.00
Subfund Total	9.00
Index Total	9.00

Index Code : **RECCONCOURSE**
Program : **EAA GOLDEN GATE PARK**
Sub-Fund : **1G AGF AAP GF-ANNUAL PROJECT**
Project : **CRP850 GOLDEN GATE PARK CONSTRUCTION OVERSIGHT**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0933	Manager V	O	1.00	3,320.00	B	4,561.00		Z	SC	02
1452	Executive Secretary 2	O	1.00	1,904.00	B	2,371.00				02

Grant Total	2.00
Project Total	2.00
Subfund Total	2.00
Index Total	2.00

Index Code : **RECGGP**
Program : **EAA GOLDEN GATE PARK**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1368	Special Assistant 9	A	1.00	2,058.00	B	2,564.00		Z	SC	
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
2708	Custodian	A	7.00	1,381.00	B	1,674.00				
2718	Custodial Supervisor	A	1.00	1,670.00	B	2,028.00				
3130	Arboretum Director	A	1.00	2,274.00	B	2,835.00		Z		
3417	Gardener	A	83.50	1,528.00	B	1,899.00				

Department : REC Recreation And Park Commission

3422	Park Section Supervisor	A	15.00	1,853.00	B	2,309.00			
3424	Pest Control Specialist	A	1.00	1,853.00	B	2,309.00			
3428	Nursery Specialist	A	3.00	1,765.00	B	2,199.00			
3428	Nursery Specialist	A	4.00	1,765.00	B	2,199.00			SC
3430	Chief Nursery Specialist	A	2.00	2,043.00	B	2,545.00		Z	
7376	Sheet Metal Worker	A	1.00	2,365.00	B	2,946.00			
7501	Environmental Service Worker	A	5.00	896.00	B	1,340.00			SC
7514	General Laborer	A	2.00	1,477.00	B	1,835.00			
8208	Park Patrol Officer	A	8.00	1,539.00	B	1,867.00			
8210	Head Park Patrol Officer	A	1.00	1,904.00	B	2,314.00			
AC37	Principal Area Manager	A	1.00	2,395.00	B	2,983.00		Z	SC
TEMP	Temporary Position	A	4.14	0.00	B	0.00		Z	

Grant Total	141.64
Project Total	141.64
Subfund Total	141.64
Index Total	141.64

Index Code : **RECGGPGIFT**
Program : **EAA GOLDEN GATE PARK**
Sub-Fund : **7E BEQ BEQ ETF-BEQUESTS FUND**
Project :
Grant : **RPG0080002 REFORESTATION**

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
3417	Gardener	A	4.00	1,528.00	B	1,899.00				
3417	Gardener	R	2.00	1,528.00	B	1,899.00				

Grant Total	6.00
Project Total	6.00
Subfund Total	6.00
Index Total	6.00

Index Code : **RECGGPOS**
Program : **EAA GOLDEN GATE PARK**
Sub-Fund : **2S OSP NPR OPEN SPACE & PARK-NON PROJ-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
2708	Custodian	A	1.00	1,381.00	B	1,674.00				
3417	Gardener	A	2.00	1,528.00	B	1,899.00				

Department : REC Recreation And Park Commission

Grant Total	3.00
Project Total	3.00
Subfund Total	3.00
Index Total	3.00

Index Code : **RECGGPWO**
Program : **EAA** **GOLDEN GATE PARK**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
3417	Gardener	R	1.50	1,528.00	B	1,899.00				
3435	Arborist Technician	A	3.00	1,849.00	B	2,247.00			SC	

Grant Total	4.50
Project Total	4.50
Subfund Total	4.50
Index Total	4.50
Program Total	170.14

Index Code : **RECTURF**
Program : **EAB** **TURF MANAGEMENT**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
3417	Gardener	A	19.00	1,528.00	B	1,899.00				
3419	Municipal Stadium Groundskpr	A	1.00	1,765.00	B	2,199.00			SC	
3419	Municipal Stadium Groundskpr	A	2.00	1,765.00	B	2,199.00				
3422	Park Section Supervisor	A	1.00	1,853.00	B	2,309.00				
7328	Operating Engineer, Universal	A	1.00	2,199.00	B	2,737.00				
7355	Truck Driver	A	6.00	1,821.00	B	2,378.00				
7514	General Laborer	A	1.00	1,477.00	B	1,835.00				
7514	General Laborer	A	1.00	1,477.00	B	1,835.00			SC	
AC37	Principal Area Manager	A	1.00	2,395.00	B	2,983.00		Z	SC	

Grant Total	33.00
Project Total	33.00
Subfund Total	33.00
Index Total	33.00
Program Total	33.00

Department : REC Recreation And Park Commission

Index Code : **4202077**
Program : **EAE NEIGHBORHOOD SERVICES**
Sub-Fund : **2S OSP NPR OPEN SPACE & PARK-NON PROJ-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1366	Special Assistant 7	A	2.00	1,778.00	B	2,215.00			SC	
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1652	Senior Accountant	A	1.00	1,895.00	B	2,360.00		Z		
1823	Senior Administrative Analyst	A	1.00	2,360.00	B	2,940.00		Z		
1823	Senior Administrative Analyst	C	1.00	2,360.00	B	2,940.00		Z	SC	
2708	Custodian	A	4.00	1,381.00	B	1,674.00				
2708	Custodian	C	2.00	1,381.00	B	1,674.00				
3135	Dir Nghbrhd Svcs,Rec&ParkDept	A	1.00	2,287.00	B	2,847.00		Z		
3202	Locker Room Attendant	C	1.00	936.00	B	1,134.00				
3204	Swimming Pool Cashier-Clerk	C	1.00	1,375.00	B	1,666.00				
3210	Swimming Instr/Pool Lifeguard	A	1.00	1,339.00	B	1,622.00			SC	
3210	Swimming Instr/Pool Lifeguard	C	2.00	1,339.00	B	1,622.00				
3284	Recreation Director	A	7.00	1,495.00	B	1,814.00				
3284	Recreation Director	C	1.00	1,495.00	B	1,814.00				
3417	Gardener	A	4.00	1,528.00	B	1,899.00				
3417	Gardener	C	1.00	1,528.00	B	1,899.00				
5272	Landscape Architect Assoc 2	OS	1.00	2,654.00	B	3,304.00				02
5283	Planner 5	OS	1.00	3,486.00	B	4,343.00		Z		02
5291	Planner 3	OS	1.00	2,478.00	B	3,087.00		Z		02
7334	Stationary Engineer	A	1.00	2,305.00	B	2,351.00				
7345	Electrician	A	1.00	2,166.00	B	2,700.00				
TEMP	Temporary Position	A	0.10	0.00	B	0.00				

Grant Total	36.10
Project Total	36.10
Subfund Total	36.10
Index Total	36.10

Index Code : **RECNSAFTSCHL**
Program : **EAE NEIGHBORHOOD SERVICES**
Sub-Fund : **2S OSP NPR OPEN SPACE & PARK-NON PROJ-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
3280	Assistant Recreation Director	A	36.00	1,407.00	B	1,706.00				
3287	Asst Recreation Supervisor	A	2.00	2,089.00	B	2,539.00		Z		
3291	Principal Recreation Sprv	A	3.00	2,430.00	B	2,953.00		Z		
3292	Asst Superintendent Rec	A	1.00	2,855.00	B	3,470.00		Z		

Department : REC Recreation And Park Commission

Grant Total	42.00
Project Total	42.00
Subfund Total	42.00
Index Total	42.00

Index Code : **RECNSOPEN**
Program : **EAE NEIGHBORHOOD SERVICES**
Sub-Fund : **2S OSP NPR OPEN SPACE & PARK-NON PROJ-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2708	Custodian	A	14.00	1,381.00	B	1,674.00				
2708	Custodian	R	9.75	1,381.00	B	1,674.00				
2716	Custodial Assistant Supervisor	A	1.00	1,517.00	B	1,840.00				
3417	Gardener	A	64.00	1,528.00	B	1,899.00				
3422	Park Section Supervisor	A	3.00	1,853.00	B	2,309.00				
3422	Park Section Supervisor	A	6.00	1,853.00	B	2,309.00			SC	
AC37	Principal Area Manager	A	1.00	2,395.00	B	2,983.00		Z	SC	

Grant Total	98.75
Project Total	98.75
Subfund Total	98.75
Index Total	98.75

Index Code : **RECNSOPENCAP**
Program : **EAE NEIGHBORHOOD SERVICES**
Sub-Fund : **2S OSP APR OPEN SPACE & PARK-ANNUAL PROJECTS FD**
Project : **CRP204**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1366	Special Assistant 7	O	2.00	1,778.00	B	2,215.00			SC	02
3417	Gardener	A	2.00	1,528.00	B	1,899.00				
3417	Gardener	C	4.00	1,528.00	B	1,899.00			SC	
3417	Gardener	O	2.00	1,528.00	B	1,899.00				02

Grant Total	10.00
Project Total	10.00

Department : REC Recreation And Park Commission

Index Code : **RECNSOPENCAP**
Program : **EAE** **NEIGHBORHOOD SERVICES**
Sub-Fund : **2S OSP APR** **OPEN SPACE & PARK-ANNUAL PROJECTS FD**
Project : **CRP814** **PARK RENOVATION - VARIOUS**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1823	Senior Administrative Analyst	O	1.00	2,360.00	B	2,940.00		Z		02
5218	Structural Engineer	O	1.00	3,387.00	B	4,218.00		Z		02
5268	Architect	O	1.00	3,072.00	B	3,826.00		Z		02

Grant Total	3.00
Project Total	3.00
Subfund Total	13.00
Index Total	13.00

Index Code : **RECNSVCS**
Program : **EAE** **NEIGHBORHOOD SERVICES**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1424	Clerk Typist	A	2.00	1,375.00	B	1,666.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1450	Executive Secretary 1	A	2.00	1,805.00	B	2,194.00				
2708	Custodian	A	32.25	1,381.00	B	1,674.00				
2708	Custodian	L	4.00	1,381.00	B	1,674.00				
2716	Custodial Assistant Supervisor	A	2.00	1,517.00	B	1,840.00				
2718	Custodial Supervisor	A	1.00	1,670.00	B	2,028.00				
3204	Swimming Pool Cashier-Clerk	L	2.00	1,375.00	B	1,666.00				
3210	Swimming Instr/Pool Lifeguard	L	7.00	1,339.00	B	1,622.00				
3256	Photography Instructor	A	1.00	1,562.00	B	1,895.00		Z		
3260	Crafts Instructor	A	6.00	1,495.00	B	1,814.00		Z		
3262	Curtr of Indust Arts, Jr Musm	A	1.00	1,853.00	B	2,309.00		Z		
3284	Recreation Director	A	17.00	1,495.00	B	1,814.00				
3284	Recreation Director	L	3.00	1,495.00	B	1,814.00				
3285	Junior Museum Director	A	1.00	2,048.00	B	2,490.00		Z		
3287	Asst Recreation Supervisor	A	1.00	2,089.00	B	2,539.00		Z		
3289	Recreation Supervisor	A	1.00	2,110.00	B	2,564.00		Z		
3292	Asst Superintendent Rec	A	2.00	2,855.00	B	3,470.00		Z		
3294	Recreation Superintendent	A	1.00	3,446.00	B	4,286.00		Z		
3350	Parks Superintendent	A	1.00	3,446.00	B	4,286.00		Z		
3417	Gardener	A	24.00	1,528.00	B	1,899.00				
3422	Park Section Supervisor	A	2.00	1,853.00	B	2,309.00				
AC37	Principal Area Manager	A	4.00	2,395.00	B	2,983.00		Z	SC	
AC38	Assistant Superintendent, Rec	A	2.00	2,732.00	B	3,403.00		Z	SC	
TEMP	Temporary Position	A	5.36	0.00	B	0.00		Z		

Department : REC Recreation And Park Commission

Grant Total	125.61
Project Total	125.61
Subfund Total	125.61
Index Total	125.61

Index Code : **RECNSWO**
Program : **EAE** **NEIGHBORHOOD SERVICES**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
3417	Gardener	A	2.00	1,528.00	B	1,899.00				
3422	Park Section Supervisor	A	1.00	1,853.00	B	2,309.00				
TEMP	Temporary Position	A	0.22	0.00	B	0.00				

Grant Total	3.22
Project Total	3.22
Subfund Total	3.22
Index Total	3.22

Index Code : **RECPLAN**
Program : **EAE** **NEIGHBORHOOD SERVICES**
Sub-Fund : **1G AGF AAP** **GF-ANNUAL PROJECT**
Project : **PRP00801** **PARK RENAISSANCE PROJECT**
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
0953	Dep Dir III	S	0.75	3,574.00	B	4,905.00		Z	SC	
1823	Senior Administrative Analyst	A	2.00	2,360.00	B	2,940.00		Z		
5508	Project Manager 4	OS	1.00	5,289.00	B	5,421.00		Z		02
TEMP	Temporary Position	A	0.64	0.00	B	0.00		Z		

Grant Total	4.39
Project Total	4.39
Subfund Total	4.39
Index Total	4.39
Program Total	323.07

Department : REC Recreation And Park Commission

Index Code : **4212GF**
Program : **ECD** **STRUCTURAL MAINTENANCE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1630	Account Clerk	A	1.00	1,418.00	B	1,719.00				
7108	Heavy Equip Ops Asst Sprv	A	1.00	2,514.00	B	3,056.00		Z		
7202	Asst Park Supt StructuralMaint	A	1.00	2,940.00	B	3,661.00		Z		
7205	Chief Stationary Engineer	A	1.00	2,899.00	B	2,957.00				
7208	Heavy Equipment Ops Sprv	A	1.00	2,640.00	B	3,208.00		Z		
7213	Plumber Supervisor 1	A	1.00	2,647.00	B	3,295.00				
7226	Carpenter Supervisor 1	A	1.00	2,521.00	B	3,138.00				
7238	Electrician Supervisor 1	A	1.00	2,449.00	B	3,047.00				
7242	Painter Supervisor 1	A	1.00	2,084.00	B	2,737.00				
7311	Cement Mason	A	3.00	1,791.00	B	2,230.00				
7328	Operating Engineer, Universal	A	3.00	2,199.00	B	2,737.00				
7334	Stationary Engineer	A	7.00	2,305.00	B	2,351.00				
7335	Senior Stationary Engineer	A	2.00	2,605.00	B	2,657.00				
7344	Carpenter	A	9.00	2,043.00	B	2,545.00				
7345	Electrician	A	4.00	2,166.00	B	2,700.00				
7346	Painter	A	10.00	1,835.00	B	2,287.00				
7347	Plumber	A	10.00	2,354.00	B	2,933.00				
7348	Steamfitter	A	3.00	2,354.00	B	2,933.00				
7355	Truck Driver	A	10.00	1,821.00	B	2,378.00				
7370	Rigger	A	1.00	1,706.00	B	2,124.00				
7376	Sheet Metal Worker	A	2.00	2,365.00	B	2,946.00				
7395	Ornamental Iron Worker	A	5.00	1,955.00	B	2,435.00				
7510	Lighting Fixture Maint Worker	A	1.00	1,261.00	B	1,565.00				
7514	General Laborer	A	9.00	1,477.00	B	1,835.00				
9343	Roofer	A	3.00	1,890.00	B	2,354.00				

Grant Total	92.00
Project Total	92.00
Subfund Total	92.00
Index Total	92.00

Department : REC Recreation And Park Commission

Index Code : **42120S**
Program : **ECD** **STRUCTURAL MAINTENANCE**
Sub-Fund : **2S OSP NPR** **OPEN SPACE & PARK-NON PROJ-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
7334	Stationary Engineer	A	2.00	2,305.00	B	2,351.00				
7344	Carpenter	A	3.00	2,043.00	B	2,545.00				
7345	Electrician	A	2.00	2,166.00	B	2,700.00				
7346	Painter	A	1.00	1,835.00	B	2,287.00				
7347	Plumber	A	2.00	2,354.00	B	2,933.00				
7355	Truck Driver	A	4.00	1,821.00	B	2,378.00				
7395	Ornamental Iron Worker	A	2.00	1,955.00	B	2,435.00				
7514	General Laborer	A	5.00	1,477.00	B	1,835.00				
9343	Roofer	A	3.00	1,890.00	B	2,354.00				

Grant Total	24.00
Project Total	24.00
Subfund Total	24.00
Index Total	24.00

Index Code : **REC2000BOND**
Program : **ECD** **STRUCTURAL MAINTENANCE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
3417	Gardener	O	10.00	1,528.00	B	1,899.00				02
3422	Park Section Supervisor	O	2.00	1,853.00	B	2,309.00				02
3435	Arborist Technician	O	4.00	1,849.00	B	2,247.00				02
3436	Arborist Technician Supervisor	O	1.00	2,115.00	B	2,632.00				02
7328	Operating Engineer, Universal	O	1.00	2,199.00	B	2,737.00				02
7355	Truck Driver	O	2.00	1,821.00	B	2,378.00				02

Grant Total	20.00
Project Total	20.00
Subfund Total	20.00
Index Total	20.00

Department : REC Recreation And Park Commission

Index Code : **RECCAPDIV**
Program : **ECD** **STRUCTURAL MAINTENANCE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1024	IS Administrator-Supervisor	O	1.00	2,679.00	B	3,337.00		Z		02
1241	Personnel Analyst	O	1.00	1,723.00	B	2,599.00		Z		02
1244	Senior Personnel Analyst	O	1.00	2,442.00	B	3,041.00		Z		02
1410	Chief Clerk	O	1.00	2,069.00	B	2,514.00		Z		02
1654	Principal Accountant	O	1.00	2,247.00	B	2,800.00		Z		02
1823	Senior Administrative Analyst	O	2.00	2,360.00	B	2,940.00		Z		02
1824	Pr Administrative Analyst	O	1.00	2,758.00	B	3,436.00		Z		02
5133	Program Manager II	O	1.00	3,597.00	B	4,484.00		Z		02
5262	Landscape Architect Assoc 1	O	2.00	2,281.00	B	2,841.00				02
5272	Landscape Architect Assoc 2	O	2.00	2,654.00	B	3,304.00				02
5274	Landscape Architect	O	2.00	3,072.00	B	3,826.00		Z		02
5275	Senior Landscape Architect	O	1.00	3,557.00	B	4,428.00		Z		02
5293	Planner 4	O	1.00	2,940.00	B	3,661.00		Z		02
6331	Building Inspector	O	1.00	2,632.00	B	3,282.00				02

Grant Total	18.00
Project Total	18.00
Subfund Total	18.00
Index Total	18.00
Program Total	154.00

Index Code : **RECYACHT-N/P**
Program : **ECE** **MARINA YACHT HARBOR**
Sub-Fund : **2S CRF RPN** **MARINA YACHT HARBOR-NONPROJECT**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1630	Account Clerk	A	1.00	1,418.00	B	1,719.00				
1820	Junior Administrative Analyst	A	1.00	1,622.00	B	1,970.00				
2708	Custodian	A	2.00	1,381.00	B	1,674.00				
3232	Marina Assistant Manager	A	7.00	1,510.00	B	1,831.00				
3233	Marina Associate Manager	A	1.00	1,618.00	B	2,014.00		Z		
3417	Gardener	A	2.00	1,528.00	B	1,899.00				
7344	Carpenter	A	1.00	2,043.00	B	2,545.00				
AC39	Manager, Marina Operations	A	1.00	2,395.00	B	2,983.00		Z	SC	
TEMP	Temporary Position	A	0.30	0.00	B	0.00		Z		

Department : REC Recreation And Park Commission

Grant Total	17.30
Project Total	17.30
Subfund Total	17.30
Index Total	17.30
Program Total	17.30

Index Code : **RECMATHER**
Program : **ECF** **FAMILY CAMP OPERATIONS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
3417	Gardener	A	1.00	1,528.00	B	1,899.00				
TEMP	Temporary Position	A	4.45	0.00	B	0.00				

Grant Total	5.45
Project Total	5.45
Subfund Total	5.45
Index Total	5.45
Program Total	5.45

Index Code : **RECGOLFNPRJ**
Program : **ECG** **MAINT & OPER OF GOLF COURSE**
Sub-Fund : **2S GOL NPR** **GOLF FUND - ANNUAL NONPROJ-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
3231	Golf Program Director	R	1.00	2,424.00	B	3,018.00		Z		
3417	Gardener	R	29.00	1,528.00	B	1,899.00				
3422	Park Section Supervisor	R	3.00	1,853.00	B	2,309.00				
3424	Pest Control Specialist	R	2.00	1,853.00	B	2,309.00				
3435	Arborist Technician	R	5.00	1,849.00	B	2,247.00			SC	
3436	Arborist Technician Supervisor	R	1.00	2,115.00	B	2,632.00				
7328	Operating Engineer, Universal	R	1.00	2,199.00	B	2,737.00				
7347	Plumber	R	1.00	2,354.00	B	2,933.00				
7355	Truck Driver	R	3.00	1,821.00	B	2,378.00				
7514	General Laborer	R	1.00	1,477.00	B	1,835.00				

Department : REC Recreation And Park Commission

Grant Total	47.00
Project Total	47.00
Subfund Total	47.00
Index Total	47.00
Program Total	47.00

Index Code : **REC3COM**
Program : **ECH** **3COM PARK**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
2708	Custodian	A	1.00	1,381.00	B	1,674.00				
3417	Gardener	A	4.00	1,528.00	B	1,899.00				
7205	Chief Stationary Engineer	A	1.00	2,899.00	B	2,957.00				
7334	Stationary Engineer	A	4.00	2,305.00	B	2,351.00				
7335	Senior Stationary Engineer	A	1.00	2,605.00	B	2,657.00				
8208	Park Patrol Officer	A	5.00	1,539.00	B	1,867.00				
8210	Head Park Patrol Officer	A	1.00	1,904.00	B	2,314.00				
AC38	Assistant Superintendent, Rec	A	1.00	2,732.00	B	3,403.00		Z	SC	
TEMP	Temporary Position	A	0.31	0.00	B	0.00		Z		

Grant Total	19.31
Project Total	19.31
Subfund Total	19.31
Index Total	19.31
Program Total	19.31

Index Code : **RECZOOPROJ**
Program : **ECI** **ZOO OPERATIONS**
Sub-Fund : **1G AGF AAP** **GF-ANNUAL PROJECT**
Project : **PRP00701** **ZOO OPERATIONS PROJECT**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				
2440	Vet Laboratory Technologist	A	2.00	2,247.00	B	2,732.00				
2708	Custodian	A	2.00	1,381.00	B	1,674.00				
3320	Animal Keeper	A	25.00	1,554.00	B	1,932.00				
3321	Senior Animal Keeper	A	2.00	1,710.00	B	2,130.00				
3322	Assistant Head Animal Keeper	A	1.00	2,019.00	B	2,454.00				
3342	Zoo Curator	A	1.00	2,545.00	B	3,169.00		Z		
3422	Park Section Supervisor	A	1.00	1,853.00	B	2,309.00				

Department : REC Recreation And Park Commission

7347	Plumber	A	1.00	2,354.00	B	2,933.00
7355	Truck Driver	A	1.00	1,821.00	B	2,378.00

Grant Total	37.00
Project Total	37.00
Subfund Total	37.00
Index Total	37.00
Program Total	37.00

Index Code : **RECUF**
Program : **ECJ** **URBAN FORESTRY**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
3417	Gardener	A	10.00	1,528.00	B	1,899.00				
3417	Gardener	OS	3.00	1,528.00	B	1,899.00				02
3422	Park Section Supervisor	A	3.00	1,853.00	B	2,309.00				
3426	Forester	A	1.00	2,274.00	B	2,835.00		Z		
3435	Arborist Technician	A	8.00	1,849.00	B	2,247.00			SC	
3435	Arborist Technician	OS	3.00	1,849.00	B	2,247.00				02
3436	Arborist Technician Supervisor	A	2.00	2,115.00	B	2,632.00				
6102	Rodent Control Technician	A	1.00	1,404.00	B	1,702.00				
7514	General Laborer	A	4.00	1,477.00	B	1,835.00				

Grant Total	35.00
Project Total	35.00
Subfund Total	35.00
Index Total	35.00
Program Total	35.00

Index Code : **RECADMIN**
Program : **EIA** **ADMINISTRATION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0933	Manager V	A	1.00	3,320.00	B	4,561.00		Z	SC	
1022	IS Administrator 2	A	2.00	2,048.00	B	2,551.00		Z		
1023	IS Administrator 3	A	1.00	2,490.00	B	3,101.00		Z	SC	
1054	IS Business Analyst-Principal	A	1.00	2,926.00	B	3,769.00		Z	SC	
1202	Personnel Clerk	A	1.00	1,470.00	B	1,782.00				
1204	Senior Personnel Clerk	A	1.00	1,698.00	B	2,063.00				

Department : REC Recreation And Park Commission

1220	Payroll Clerk	A	3.00	1,686.00	B	2,048.00		
1222	Sr Payroll & Personnel Clerk	A	1.00	1,849.00	B	2,247.00		
1226	Chf Payroll & Personnel Clerk	A	1.00	2,151.00	B	2,614.00		
1241	Personnel Analyst	A	1.00	1,723.00	B	2,599.00	Z	
1244	Senior Personnel Analyst	A	1.00	2,442.00	B	3,041.00	Z	
1272	Sr Dept Personnel Officer	A	1.00	3,189.00	B	3,966.00	Z	
1312	Public Information Officer	A	1.00	1,831.00	B	2,281.00		
1364	Special Assistant 5	A	1.00	1,547.00	B	1,923.00		SC
1402	Junior Clerk	A	2.00	1,217.00	B	1,474.00		
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00		
1426	Senior Clerk Typist	A	2.00	1,506.00	B	1,827.00		
1450	Executive Secretary 1	A	2.00	1,805.00	B	2,194.00		
1454	Executive Secretary 3	A	1.00	2,069.00	B	2,577.00		
1630	Account Clerk	A	2.00	1,418.00	B	1,719.00		
1632	Senior Account Clerk	A	3.00	1,638.00	B	1,990.00		
1632	Senior Account Clerk	L	1.00	1,638.00	B	1,990.00		
1634	Principal Account Clerk	A	1.00	1,849.00	B	2,247.00		SC
1650	Accountant	A	1.00	1,710.00	B	2,130.00		
1822	Administrative Analyst	A	1.00	2,130.00	B	2,589.00	Z	
1823	Senior Administrative Analyst	A	6.00	2,360.00	B	2,940.00	Z	
1824	Pr Administrative Analyst	A	1.00	2,758.00	B	3,436.00	Z	
1824	Pr Administrative Analyst	A	2.00	2,758.00	B	3,436.00	Z	SC
1936	Senior Storekeeper	A	1.00	1,539.00	B	1,867.00		
3110	Secretary, Rec and Park Comm.	A	1.00	2,199.00	B	2,737.00	Z	
3140	Gen Mgr, Rec Park Dept	A	1.00	4,206.00	B	5,241.00	Z	
3302	Vendor	A	4.00	1,177.00	B	1,425.00		
4321	Cashier 2	A	3.00	1,470.00	B	1,782.00		
6137	Assistant Industrial Hygienist	C	0.75	2,089.00	B	2,602.00	Z	SC
6138	Industrial Hygienist	C	0.50	2,772.00	B	3,453.00	Z	SC
6139	Senior Industrial Hygienist	A	1.00	3,056.00	B	3,807.00	Z	SC
6141	Mgr, Office of Health & Safety	A	1.00	3,155.00	B	3,931.00	Z	SC
8139	Industrial Injury Investigator	A	1.00	1,876.00	B	2,281.00	Z	
TEMP	Temporary Position	A	0.37	0.00	B	0.00	Z	

Grant Total	57.62
Project Total	57.62
Subfund Total	57.62
Index Total	57.62
Program Total	57.62

Department : REC Recreation And Park Commission

Index Code : **REC620773**
Program : **FAL** **CHILDREN'S BASELINE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1364	Special Assistant 5	A	2.00	1,547.00	B	1,923.00			SC	
3280	Assistant Recreation Director	A	10.00	1,407.00	B	1,706.00				
3284	Recreation Director	A	116.25	1,495.00	B	1,814.00				
3284	Recreation Director	L	48.00	1,495.00	B	1,814.00				
3287	Asst Recreation Supervisor	A	9.00	2,089.00	B	2,539.00		Z		
3289	Recreation Supervisor	A	1.00	2,110.00	B	2,564.00		Z		
3291	Principal Recreation Sprv	A	4.00	2,430.00	B	2,953.00		Z		
3548	Curator Natrl Science, Jr Musm	A	2.00	1,853.00	B	2,309.00		Z		
TEMP	Temporary Position	A	9.47	0.00	B	0.00		Z		

Grant Total	201.72
Project Total	201.72
Subfund Total	201.72
Index Total	201.72

Index Code : **RECAQUAT_CB**
Program : **FAL** **CHILDREN'S BASELINE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
3202	Locker Room Attendant	A	12.00	936.00	B	1,134.00				
3204	Swimming Pool Cashier-Clerk	A	11.00	1,375.00	B	1,666.00				
3210	Swimming Instr/Pool Lifeguard	A	20.00	1,339.00	B	1,622.00				
3214	Senior Swimming Instructor	A	8.00	1,796.00	B	2,183.00				
3291	Principal Recreation Sprv	A	1.00	2,430.00	B	2,953.00		Z		

Grant Total	52.00
Project Total	52.00
Subfund Total	52.00
Index Total	52.00
Program Total	253.72
Department Total	1,157.29

Department : REG Registrar

Index Code : **805002**
Program : **FCH** **ELECTIONS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1052	IS Business Analyst	C	1.00	2,183.00	B	2,813.00		Z		
1054	IS Business Analyst-Principal	A	1.00	2,926.00	B	3,769.00		Z		
1128	Director of Elections	A	1.00	3,689.00	B	4,591.00		Z		
1408	Principal Clerk	A	1.00	1,805.00	B	2,194.00				
1408	Principal Clerk	C	5.75	1,805.00	B	2,194.00				
1410	Chief Clerk	A	2.00	2,069.00	B	2,514.00		Z		
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				
1471	Elections Worker	A	1.00	1,528.00	B	1,853.00				
1471	Elections Worker	C	2.00	1,528.00	B	1,853.00				
1471	Elections Worker	S	1.00	1,528.00	B	1,853.00			SC	
1823	Senior Administrative Analyst	S	1.00	2,360.00	B	2,940.00		Z		
1842	Management Assistant	L	2.00	1,960.00	B	2,383.00		Z		
1842	Management Assistant	S	1.00	1,960.00	B	2,383.00		Z	SC	
1844	Senior Management Assistant	L	1.00	2,247.00	B	2,732.00		Z		
AC36	Deputy Director Admin Svcs	A	3.00	3,162.00	B	3,940.00		Z	SC	
TEMP	Temporary Position	A	17.03	0.00	B	0.00		Z		

Grant Total	41.78
Project Total	41.78
Subfund Total	41.78
Index Total	41.78

Index Code : **805011**
Program : **FCH** **ELECTIONS**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
AC35	Bd/Comm Secretary 3	N	0.75	2,577.00	B	3,208.00			SC	

Grant Total	0.75
Project Total	0.75
Subfund Total	0.75
Index Total	0.75

Department : REG Registrar

Index Code : **805012**
Program : **FCH** **ELECTIONS**
Sub-Fund : **1G AGF AAP** **GF-ANNUAL PROJECT**
Project : **PRG040** **ELECTIONS RUN-OFF RESERVE**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
TEMP	Temporary Position	A	8.73	0.00	B	0.00				

Grant Total	8.73
Project Total	8.73
Subfund Total	8.73
Index Total	8.73

Index Code : **805013**
Program : **FCH** **ELECTIONS**
Sub-Fund : **1G AGF ACP** **GF-CONTINUING PROJECTS**
Project : **PRG041** **INSTANT RUN-OFF PROP A IMPLEMENTATION**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
TEMP	Temporary Position	A	1.60	0.00	B	0.00				

Grant Total	1.60
Project Total	1.60
Subfund Total	1.60
Index Total	1.60
Program Total	52.86
Department Total	52.86

Department : RET Retirement Services

Index Code : **440004**
Program : **EDC** **EMPLOYEE DEFERRED COMPENSATION PLAN**
Sub-Fund : **1G AGF ACP** **GF-CONTINUING PROJECTS**
Project : **PRS001** **EMPLOYEE DEFERRED COMPENSATION PLAN**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1371	Special Assistant 12	C	1.00	2,577.00	B	3,208.00		Z	SC	
1426	Senior Clerk Typist	C	0.50	1,506.00	B	1,827.00			SC	
1652	Senior Accountant	C	0.50	1,895.00	B	2,360.00		Z	SC	

Grant Total	2.00
Project Total	2.00
Subfund Total	2.00
Index Total	2.00
Program Total	2.00

Index Code : **445001**
Program : **FDD** **RETIREMENT SERVICES**
Sub-Fund : **7P RET ERT** **EMPLOYEES RETIREMENT TRUST**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1023	IS Administrator 3	A	1.00	2,490.00	B	3,101.00		Z		
1071	IS Manager	A	1.00	3,351.00	B	4,891.00		Z		
1114	Administrator, Retirement Svcs	A	1.00	2,902.00	B	3,618.00		Z		
1209	Benefits Technician	A	5.00	1,554.00	B	1,886.00				
1209	Benefits Technician	L	1.00	1,554.00	B	1,886.00				
1222	Sr Payroll & Personnel Clerk	A	1.00	1,849.00	B	2,247.00			SC	
1244	Senior Personnel Analyst	A	1.00	2,442.00	B	3,041.00		Z		
1370	Special Assistant 11	C	1.00	2,395.00	B	2,983.00		Z	SC	
1404	Clerk	A	1.00	1,323.00	B	1,603.00				
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1650	Accountant	A	1.00	1,710.00	B	2,130.00				
1652	Senior Accountant	A	1.50	1,895.00	B	2,360.00		Z		
1654	Principal Accountant	A	2.00	2,247.00	B	2,800.00		Z		
1657	Senior Systems Accountant	A	2.00	2,602.00	B	3,241.00		Z		
1750	Microphoto/Imaging Technician	A	1.00	1,200.00	B	1,454.00				
1750	Microphoto/Imaging Technician	C	2.00	1,200.00	B	1,454.00				
1752	Sr. Microphoto/Imaging Tech.	A	2.00	1,539.00	B	1,867.00				
1812	Assistant Retirement Analyst	A	15.00	1,960.00	B	2,383.00				
1812	Assistant Retirement Analyst	L	1.00	1,960.00	B	2,383.00				
1813	Senior Benefits Analyst	A	5.00	2,226.00	B	2,706.00		Z		

Department : RET Retirement Services

1814	Benefits Supervisor	A	2.00	2,666.00	B	3,241.00		Z		
TEMP	Temporary Position	A	6.37	0.00	B	0.00		Z		

Grant Total	56.87
Project Total	56.87
Subfund Total	56.87
Index Total	56.87
Program Total	56.87

Index Code : **445002**
Program : **FDF** **INVESTMENT**
Sub-Fund : **7P RET ERT** **EMPLOYEES RETIREMENT TRUST**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1117	Dep Dir for Investments, Ret	T	1.00	7,462.00	B	9,295.00		Z	SC	
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00				
1654	Principal Accountant	A	1.00	2,247.00	B	2,800.00		Z		
1658	Chief Accountant	A	1.00	2,779.00	B	3,460.00		Z		
4331	Security Analyst	A	5.00	2,700.00	B	3,282.00		Z		
4333	Senior Investment Officer	A	4.00	3,527.00	B	4,397.00		Z		
TEMP	Temporary Position	A	0.53	0.00	B	0.00		Z		

Grant Total	14.53
Project Total	14.53
Subfund Total	14.53
Index Total	14.53
Program Total	14.53

Index Code : **445003**
Program : **FED** **ADMINISTRATION**
Sub-Fund : **7P RET ERT** **EMPLOYEES RETIREMENT TRUST**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1110	Ex Asst to Ex Dir, Retirement	A	1.00	2,607.00	B	3,248.00		Z		
1110	Ex Asst to Ex Dir, Retirement	N	0.75	2,607.00	B	3,248.00		Z	SC	
1112	Retirement System General Mgr	A	1.00	4,551.00	B	5,667.00		Z		
1113	Deputy Director,Retirement Sys	A	1.00	3,589.00	B	4,471.00		Z		
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				
1816	Acturary	A	1.00	3,426.00	B	4,270.00		Z		

Department : RET Retirement Services

Grant Total	6.75
Project Total	6.75
Subfund Total	6.75
Index Total	6.75
Program Total	6.75
Department Total	80.15

Department : RNT Rent Arbitration Board

Index Code : **655004**
Program : **CCC** **RENT BOARD**
Sub-Fund : **2S NDF RAB** **RENT ARBITRATION BOARD FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0112	BdComm Mbr, Grp3,M=$50/Mtg	A	0.00	50.00	D	50.00				
1105	Ex Dir, Rent Arbitration Board	A	1.00	3,689.00	B	4,591.00		Z		
1107	Dep Dir, Rent Arb Board	A	1.00	2,806.00	B	3,493.00		Z		
1270	Departmental Personnel Officer	A	0.25	2,835.00	B	3,527.00		Z		
1424	Clerk Typist	N	0.75	1,375.00	B	1,666.00			SC	
1446	Secretary 2	A	3.00	1,658.00	B	2,014.00				
1458	Legal Secretary 1	L	1.00	1,923.00	B	2,337.00				
1654	Principal Accountant	A	1.00	2,247.00	B	2,800.00		Z		
2975	Citizens Complaint Officer	A	9.00	1,960.00	B	2,383.00		Z		
2975	Citizens Complaint Officer	L	1.00	1,960.00	B	2,383.00		Z		
2982	Rent Board Supervisor	A	1.00	1,980.00	B	2,466.00		Z		
8176	Trial Atty, Civil & Criminal	A	9.00	3,126.00	B	3,888.00		Z		
8176	Trial Atty, Civil & Criminal	L	1.00	3,126.00	B	3,888.00		Z		
8178	Sr Atty, Civil & Criminal	A	2.00	3,703.00	B	4,617.00		Z		
TEMP	Temporary Position	A	3.99	0.00	B	0.00		Z		

Grant Total	34.99
Project Total	34.99
Subfund Total	34.99
Index Total	34.99
Program Total	34.99
Department Total	34.99

Department : SCI Academy Of Sciences

Index Code : 605001
Program : [redacted] ACADEMY OF SCIENCES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
7205	Chief Stationary Engineer	A	1.00	2,899.00	B	2,957.00				
7334	Stationary Engineer	A	7.00	2,305.00	B	2,351.00				

Grant Total	8.00
Project Total	8.00
Subfund Total	8.00
Index Total	8.00
Program Total	8.00
Department Total	8.00

Department : SHF Sheriff

Index Code : 060311
Program : AKD BESK CASE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
8300	Sheriff's Cadet	A	1.00	996.00	B	1,206.00				
8304	Deputy Sheriff	A	30.00	1,937.00	B	2,534.00				
8420	Rehabilitation Svcs Coord	A	2.00	2,215.00	B	2,693.00		Z		

Grant Total	33.00
Project Total	33.00
Subfund Total	33.00
Index Total	33.00
Program Total	33.00

Index Code : 060174
Program : AKH JAIL PROGRAMS
Sub-Fund : 2S PPF SHI SHERIFF-INMATE PROGRAM FUND
Project : PSHSIP
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
3402	Farmer	A	0.50	1,528.00	B	1,899.00				
8300	Sheriff's Cadet	A	2.00	996.00	B	1,206.00				
8420	Rehabilitation Svcs Coord	A	2.00	2,215.00	B	2,693.00		Z		
TEMP	Temporary Position	A	1.06	0.00	B	0.00		Z		

Grant Total	5.56
Project Total	5.56
Subfund Total	5.56
Index Total	5.56

Index Code : 060306
Program : AKH JAIL PROGRAMS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
8304	Deputy Sheriff	A	2.00	1,937.00	B	2,534.00				
8313	Administrator of Prisoner Svcs	A	1.00	2,847.00	B	3,547.00		Z		
8420	Rehabilitation Svcs Coord	A	1.00	2,215.00	B	2,693.00		Z		

Department : SHF Sheriff

Grant Total	4.00
Project Total	4.00
Subfund Total	4.00
Index Total	4.00
Program Total	9.56

Index Code : 060055
Program : AKI GRANT SERVICES
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : SFCOPS03SH COPS PROGRAM YR. 7-SHERIFF

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
8304	Deputy Sheriff	OG	2.00	1,937.00	B	2,534.00				02

Grant Total	2.00
Project Total	2.00
Subfund Total	2.00
Index Total	2.00

Index Code : 060056
Program : AKI GRANT SERVICES
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : MYLEB603SH SHERIFF

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
8304	Deputy Sheriff	OG	2.00	1,937.00	B	2,534.00				02

Grant Total	2.00
Project Total	2.00
Subfund Total	2.00
Index Total	2.00

Index Code : 060057
Program : AKI GRANT SERVICES
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : MYOCJP03SH SHERIFF

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
8300	Sheriff's Cadet	G	2.00	996.00	B	1,206.00				02

Department : SHF Sheriff

Grant Total	2.00
Project Total	2.00
Subfund Total	2.00
Index Total	2.00

Index Code : 060081
Program : AKI GRANT SERVICES
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : SHMIOC00 DEMONSTRATION GRANT SB1485 YEAR 1

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1823	Senior Administrative Analyst	G	1.00	2,360.00	B	2,940.00		Z		02

Grant Total	1.00
Project Total	1.00
Subfund Total	1.00
Index Total	1.00

Index Code : 060201
Program : AKI GRANT SERVICES
Sub-Fund : 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING
Project :
Grant : SHLSP 01SH 00-01 LIFE SKILLS FOR PRISONERS GRANT

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
8420	Rehabilitation Svcs Coord	GT	2.00	2,215.00	B	2,693.00		Z		

Grant Total	2.00
Project Total	2.00
Subfund Total	2.00
Index Total	2.00
Program Total	9.00

Index Code : 065008
Program : AKJ WORK ORDER SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
8304	Deputy Sheriff	A	2.00	1,937.00	B	2,534.00				

Department : SHF Sheriff

Grant Total	2.00
Project Total	2.00
Subfund Total	2.00
Index Total	2.00

Index Code : 065009
Program : AKJ WORK ORDER SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
8304	Deputy Sheriff	A	12.00	1,937.00	B	2,534.00				
8308	Sheriff's Sergeant	A	2.00	2,367.00	B	3,096.00				

Grant Total	14.00
Project Total	14.00
Subfund Total	14.00
Index Total	14.00

Index Code : 065019
Program : AKJ WORK ORDER SERVICES
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
8312	Sheriff's Captain	N	0.75	3,111.00	B	4,069.00		Z	SC	
TEMP	Temporary Position	N	0.54	0.00	B	0.00		Z	SC	

Grant Total	1.29
Project Total	1.29
Subfund Total	1.29
Index Total	1.29
Program Total	17.29

Department : SHF Sheriff

Index Code : 060307
Program : AKL ALTERNATIVE PROGRAMS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
8217	Station Officer	A	1.00	1,914.00	B	2,326.00				
8300	Sheriff's Cadet	A	4.00	996.00	B	1,206.00				
8304	Deputy Sheriff	A	11.00	1,937.00	B	2,534.00				
8306	Senior Deputy Sheriff	A	2.00	2,146.00	B	2,807.00				
8308	Sheriff's Sergeant	A	1.00	2,367.00	B	3,096.00				
8420	Rehabilitation Svcs Coord	A	4.00	2,215.00	B	2,693.00		Z		
8470	Ex Dir, County Parole Comm	A	1.00	2,933.00	B	3,653.00		Z		

Grant Total	24.00
Project Total	24.00
Subfund Total	24.00
Index Total	24.00
Program Total	24.00

Index Code : 060308
Program : AKM HALL OF JUSTICE JAILS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1934	Storekeeper	A	1.00	1,447.00	B	1,752.00				
8304	Deputy Sheriff	A	156.00	1,937.00	B	2,534.00				
8306	Senior Deputy Sheriff	A	9.00	2,146.00	B	2,807.00				
8308	Sheriff's Sergeant	A	8.00	2,367.00	B	3,096.00				
8310	Sheriff's Lieutenant	A	6.00	2,713.00	B	3,549.00				
8312	Sheriff's Captain	A	2.00	3,111.00	B	4,069.00		Z		

Grant Total	182.00
Project Total	182.00
Subfund Total	182.00
Index Total	182.00
Program Total	182.00

Department : SHF Sheriff

Index Code : 060309
Program : AKN COUNTY JAIL 8 & 9
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
7120	Bldgs & Grounds Maint Supt	A	1.00	3,357.00	B	3,424.00			SC	
7334	Stationary Engineer	A	2.00	2,305.00	B	2,351.00				
7334	Stationary Engineer	S	2.00	2,305.00	B	2,351.00			SC	
7345	Electrician	A	1.00	2,166.00	B	2,700.00				
7347	Plumber	A	1.00	2,354.00	B	2,933.00				
8300	Sheriff's Cadet	A	1.00	996.00	B	1,206.00				
8304	Deputy Sheriff	A	167.00	1,937.00	B	2,534.00				
8306	Senior Deputy Sheriff	A	6.00	2,146.00	B	2,807.00				
8308	Sheriff's Sergeant	A	10.00	2,367.00	B	3,096.00				
8310	Sheriff's Lieutenant	A	8.00	2,713.00	B	3,549.00				
8312	Sheriff's Captain	A	2.00	3,111.00	B	4,069.00		Z		
8420	Rehabilitation Svcs Coord	A	2.00	2,215.00	B	2,693.00		Z		

Grant Total	203.00
Project Total	203.00
Subfund Total	203.00
Index Total	203.00
Program Total	203.00

Index Code : 060310
Program : AKO SAN BRUNO JAILS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1936	Senior Storekeeper	A	1.00	1,539.00	B	1,867.00				
3402	Farmer	A	0.50	1,528.00	B	1,899.00				
7120	Bldgs & Grounds Maint Supt	A	1.00	3,357.00	B	3,424.00				
7334	Stationary Engineer	A	6.00	2,305.00	B	2,351.00				
7335	Senior Stationary Engineer	A	2.00	2,605.00	B	2,657.00				
7347	Plumber	A	1.00	2,354.00	B	2,933.00				
8300	Sheriff's Cadet	A	1.00	996.00	B	1,206.00				
8304	Deputy Sheriff	A	108.00	1,937.00	B	2,534.00				
8304	Deputy Sheriff	L	19.00	1,937.00	B	2,534.00				
8306	Senior Deputy Sheriff	A	9.00	2,146.00	B	2,807.00				
8308	Sheriff's Sergeant	A	10.00	2,367.00	B	3,096.00				
8310	Sheriff's Lieutenant	A	10.00	2,713.00	B	3,549.00				
8312	Sheriff's Captain	A	3.00	3,111.00	B	4,069.00		Z		
8420	Rehabilitation Svcs Coord	A	5.00	2,215.00	B	2,693.00		Z		

Department : SHF Sheriff

Grant Total	176.50
Project Total	176.50
Subfund Total	176.50
Index Total	176.50
Program Total	176.50

Index Code : **060312**
Program : **AKP** **JAIL SERVICES**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1938	Stores & Equip Asst Sprv	A	1.00	1,867.00	B	2,269.00			SC	
8108	Senior Legal Process Clerk	A	19.00	1,573.00	B	1,909.00				
8174	Attorney, Civil & Criminal	A	1.00	2,571.00	B	3,199.00		Z		
8304	Deputy Sheriff	A	59.00	1,937.00	B	2,534.00				
8306	Senior Deputy Sheriff	A	6.00	2,146.00	B	2,807.00				
8308	Sheriff's Sergeant	A	6.00	2,367.00	B	3,096.00				
8310	Sheriff's Lieutenant	A	1.00	2,713.00	B	3,549.00				
8314	Chief Deputy Sheriff	A	1.00	3,430.00	B	4,486.00		Z		
8420	Rehabilitation Svcs Coord	A	1.00	2,215.00	B	2,693.00		Z		

Grant Total	95.00
Project Total	95.00
Subfund Total	95.00
Index Total	95.00
Program Total	95.00

Index Code : **060302**
Program : **AKR** **RECRUITMENT & TRAINING**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
8302	Deputy Sheriff 1	L	25.00	1,593.00	B	2,086.00				
8304	Deputy Sheriff	A	6.00	1,937.00	B	2,534.00				
8306	Senior Deputy Sheriff	A	3.00	2,146.00	B	2,807.00				
8308	Sheriff's Sergeant	A	2.00	2,367.00	B	3,096.00				
8310	Sheriff's Lieutenant	A	1.00	2,713.00	B	3,549.00				

Department : SHF Sheriff

Grant Total	37.00
Project Total	37.00
Subfund Total	37.00
Index Total	37.00
Program Total	37.00

Index Code : **065016**
Program : **AMC** **COURT SECURITY AND PROCESS**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
8300	Sheriff's Cadet	A	7.00	996.00	B	1,206.00				
8304	Deputy Sheriff	A	31.25	1,937.00	B	2,534.00				
8304	Deputy Sheriff	C	1.00	1,937.00	B	2,534.00			SC	
8306	Senior Deputy Sheriff	A	46.00	2,146.00	B	2,807.00				
8308	Sheriff's Sergeant	A	1.00	2,367.00	B	3,096.00				
8310	Sheriff's Lieutenant	S	1.00	2,713.00	B	3,549.00			SC	
8312	Sheriff's Captain	S	1.00	3,111.00	B	4,069.00		Z	SC	

Grant Total	88.25
Project Total	88.25
Subfund Total	88.25
Index Total	88.25
Program Total	88.25

Index Code : **060305**
Program : **AMG** **CIVIL ENFORCEMENT**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
8108	Senior Legal Process Clerk	A	9.00	1,573.00	B	1,909.00				
8108	Senior Legal Process Clerk	S	1.00	1,573.00	B	1,909.00			SC	
8109	Document Examiner Technician	A	1.00	1,736.00	B	2,110.00				
8304	Deputy Sheriff	A	3.00	1,937.00	B	2,534.00				
8306	Senior Deputy Sheriff	A	6.00	2,146.00	B	2,807.00				
8308	Sheriff's Sergeant	A	2.00	2,367.00	B	3,096.00				
8310	Sheriff's Lieutenant	A	1.00	2,713.00	B	3,549.00				
TEMP	Temporary Position	A	1.06	0.00	B	0.00				

Department : SHF Sheriff

Grant Total	24.06
Project Total	24.06
Subfund Total	24.06
Index Total	24.06
Program Total	24.06

Index Code : **065014**
Program : **ASB** **ADMINISTRATION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1312	Public Information Officer	A	1.00	1,831.00	B	2,281.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1506	Confidential Scty to Sheriff	A	1.00	2,058.00	B	2,564.00		Z		
8180	Pr Atty, Civil & Criminal	A	1.00	4,286.00	B	5,345.00		Z		
8300	Sheriff's Cadet	A	1.00	996.00	B	1,206.00				
8304	Deputy Sheriff	A	1.00	1,937.00	B	2,534.00				
8308	Sheriff's Sergeant	A	1.00	2,367.00	B	3,096.00				
8314	Chief Deputy Sheriff	A	1.00	3,430.00	B	4,486.00		Z		
8315	Assistant Sheriff	A	1.00	3,460.00	B	4,311.00		Z		
8348	Undersheriff	A	1.00	3,703.00	B	4,617.00		Z		
8350	Sheriff	A	1.00	4,665.40	B	4,665.40		Z		

Grant Total	11.00
Project Total	11.00
Subfund Total	11.00
Index Total	11.00
Program Total	11.00

Index Code : **060304**
Program : **ASL** **DEPARTMENTAL SERVICES**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0932	Manager IV	A	1.00	3,087.00	B	4,238.00		Z	SC	
1023	IS Administrator 3	T	1.00	2,490.00	B	3,101.00		Z	SC	
1222	Sr Payroll & Personnel Clerk	A	1.00	1,849.00	B	2,247.00			SC	
1222	Sr Payroll & Personnel Clerk	T	1.00	1,849.00	B	2,247.00			SC	
1224	Pr Payroll & Personnel Clerk	T	1.00	2,038.00	B	2,478.00			SC	
1241	Personnel Analyst	A	1.00	1,723.00	B	2,599.00		Z		
1246	Principal Personnel Analyst	A	1.00	2,896.00	B	3,608.00		Z		

Department : SHF Sheriff

1426	Senior Clerk Typist	C	1.00	1,506.00	B	1,827.00			SC
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00			
1652	Senior Accountant	A	1.00	1,895.00	B	2,360.00		Z	
1657	Senior Systems Accountant	A	1.00	2,602.00	B	3,241.00		Z	SC
1660	Mgr, Budget and Performance	A	1.00	2,918.00	B	3,633.00		Z	SC
1823	Senior Administrative Analyst	A	2.00	2,360.00	B	2,940.00		Z	
8300	Sheriff's Cadet	A	1.00	996.00	B	1,206.00			
8304	Deputy Sheriff	A	6.00	1,937.00	B	2,534.00			
8306	Senior Deputy Sheriff	A	4.00	2,146.00	B	2,807.00			
8308	Sheriff's Sergeant	A	2.00	2,367.00	B	3,096.00			
8310	Sheriff's Lieutenant	A	1.00	2,713.00	B	3,549.00			
8314	Chief Deputy Sheriff	A	1.00	3,430.00	B	4,486.00		Z	

Grant Total	29.00
Project Total	29.00
Subfund Total	29.00
Index Total	29.00

Index Code : **060314**
Program : **ASL** **DEPARTMENTAL SERVICES**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
8300	Sheriff's Cadet	A	24.00	996.00	B	1,206.00				
8304	Deputy Sheriff	A	13.00	1,937.00	B	2,534.00				
8306	Senior Deputy Sheriff	A	2.00	2,146.00	B	2,807.00				
8308	Sheriff's Sergeant	A	2.00	2,367.00	B	3,096.00				

Grant Total	41.00
Project Total	41.00
Subfund Total	41.00
Index Total	41.00
Program Total	70.00
Department Total	979.66

Department : TIS Telecom and Info Services

Index Code : **750019**
Program : **BAK** **OPERATIONS & INFRASTRUCTURE**
Sub-Fund : **6I TIF AAP** **DTIS-OPERATING-ANNUAL PROJECT FUND**
Project : **PTI001** **DTIS OPERATING TELECOM-MASTER PROJECT**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1002	IS Operator-Journey	A	14.00	1,440.00	B	1,787.00				
1003	IS Operator-Senior	A	6.00	1,646.00	B	2,048.00				
1004	IS Operator-Analyst	A	1.00	1,805.00	B	2,247.00				
1005	IS Operator-Supervisor	A	4.00	2,009.00	B	2,502.00		Z		
1021	IS Administrator 1	A	2.00	1,686.00	B	2,099.00				
1022	IS Administrator 2	A	12.00	2,048.00	B	2,551.00		Z		
1022	IS Administrator 2	S	3.00	2,048.00	B	2,551.00		Z	SC	
1023	IS Administrator 3	L	3.00	2,490.00	B	3,101.00		Z		
1024	IS Administrator-Supervisor	A	1.00	2,679.00	B	3,337.00		Z	SC	
1024	IS Administrator-Supervisor	A	3.00	2,679.00	B	3,337.00		Z		
1042	IS Engineer-Journey	A	2.00	2,706.00	B	3,486.00		Z	SC	
1042	IS Engineer-Journey	A	11.00	2,706.00	B	3,486.00		Z		
1042	IS Engineer-Journey	R	1.00	2,706.00	B	3,486.00		Z		
1042	IS Engineer-Journey	T	3.00	2,706.00	B	3,486.00		Z	SC	
1043	IS Engineer-Senior	A	15.00	2,997.00	B	3,862.00		Z		
1043	IS Engineer-Senior	O	1.00	2,997.00	B	3,862.00		Z		02
1044	IS Engineer-Principal	A	5.00	3,226.00	B	4,155.00		Z		
1044	IS Engineer-Principal	S	1.00	3,226.00	B	4,155.00		Z	SC	
1053	IS Business Analyst-Senior	A	2.00	2,527.00	B	3,256.00		Z		
1053	IS Business Analyst-Senior	A	1.00	2,527.00	B	3,256.00		Z	SC	
1070	IS Project Director	T	1.00	3,226.00	B	4,155.00		Z	SC	
1071	IS Manager	A	2.00	3,351.00	B	4,891.00		Z	SC	
1071	IS Manager	A	8.00	3,351.00	B	4,891.00		Z		
1071	IS Manager	T	1.00	3,351.00	B	4,891.00		Z	SC	
1073	IS Director	A	1.00	4,013.00	B	5,810.00		Z		
1402	Junior Clerk	A	2.00	1,217.00	B	1,474.00			SC	
1404	Clerk	A	1.00	1,323.00	B	1,603.00			SC	
1404	Clerk	A	1.00	1,323.00	B	1,603.00				
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00			SC	
1739	Computer Ops Supervisor 2	A	1.00	2,348.00	B	2,926.00		Z	SC	
1932	Assistant Storekeeper	O	1.00	1,320.00	B	1,600.00				02
5246	Radio Engineer	A	1.00	3,248.00	B	4,044.00		Z		
7257	Communication Line Sprv1	A	1.00	2,449.00	B	3,047.00				
7257	Communication Line Sprv1	L	1.00	2,449.00	B	3,047.00				
7273	Communications Line Wrk Sprv 2	A	1.00	2,726.00	B	3,396.00				
7275	Telecommunications Tech Supv	A	2.00	2,726.00	B	3,396.00				
7308	Cable Splicer	A	14.00	2,449.00	B	3,047.00				
7308	Cable Splicer	L	1.00	2,449.00	B	3,047.00				
7308	Cable Splicer	O	1.00	2,449.00	B	3,047.00				02
7338	Electrical Line Worker	A	4.00	2,199.00	B	2,737.00				
7338	Electrical Line Worker	L	4.00	2,199.00	B	2,737.00				

Department : TIS Telecom and Info Services

7338	Electrical Line Worker	O	1.00	2,199.00	B	2,737.00				02
7338	Electrical Line Worker	S	1.00	2,199.00	B	2,737.00			SC	
7362	Communications Systems Tech	A	20.00	2,745.00	B	3,337.00		Z	SC	
7362	Communications Systems Tech	O	1.00	2,745.00	B	3,337.00		Z		02
7368	Senior Comm Systems Technican	A	3.00	3,179.00	B	3,862.00				
7368	Senior Comm Systems Technican	A	1.00	3,179.00	B	3,862.00			SC	
7430	Asst Electronic Main Tech	O	1.00	2,178.00	B	2,711.00				02
7432	Electrical Line Helper	A	5.00	1,871.00	B	2,332.00				
7432	Electrical Line Helper	O	1.00	1,871.00	B	2,332.00				02
8234	Fire Alarm Dispatcher	A	3.00	1,923.00	B	2,337.00				
8236	Chief Fire Alarm Dispatcher	A	1.00	2,281.00	B	2,772.00			SC	
AC23	Publ.SafetyWireCommPrgmMgr	A	1.00	2,793.00	B	3,396.00			SC	
TEMP	Temporary Position	A	7.44	0.00	B	0.00				

Grant Total	187.44
Project Total	187.44
Subfund Total	187.44
Index Total	187.44
Program Total	187.44

Index Code : **750020**
Program : **BIT TECHNOLOGY SERVICES**
Sub-Fund : **6I TIF AAP DTIS-OPERATING-ANNUAL PROJECT FUND**
Project : **PTI001 DTIS OPERATING TELECOM-MASTER PROJECT**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1022	IS Administrator 2	S	1.00	2,048.00	B	2,551.00		Z	SC	
1042	IS Engineer-Journey	A	3.00	2,706.00	B	3,486.00		Z		
1043	IS Engineer-Senior	A	1.00	2,997.00	B	3,862.00		Z	SC	
1043	IS Engineer-Senior	A	4.00	2,997.00	B	3,862.00		Z		
1044	IS Engineer-Principal	A	3.00	3,226.00	B	4,155.00		Z		
1044	IS Engineer-Principal	T	1.00	3,226.00	B	4,155.00		Z	SC	
1051	IS Business Analyst-Assistant	A	1.00	1,886.00	B	2,430.00				
1051	IS Business Analyst-Assistant	R	1.00	1,886.00	B	2,430.00				
1053	IS Business Analyst-Senior	A	20.00	2,527.00	B	3,256.00		Z		
1053	IS Business Analyst-Senior	O	1.00	2,527.00	B	3,256.00		Z		02
1053	IS Business Analyst-Senior	T	1.00	2,527.00	B	3,256.00		Z	SC	
1054	IS Business Analyst-Principal	A	14.00	2,926.00	B	3,769.00		Z		
1061	IS Program Analyst-Assistant	A	1.00	1,744.00	B	2,247.00			SC	
1061	IS Program Analyst-Assistant	A	5.00	1,744.00	B	2,247.00				
1062	IS Programmer Analyst	A	4.00	1,886.00	B	2,430.00		Z		
1063	IS Programmer Analyst-Senior	A	18.00	2,292.00	B	2,953.00		Z		
1064	IS Prg Analyst-Principal	A	3.00	2,666.00	B	3,436.00		Z	SC	
1064	IS Prg Analyst-Principal	A	7.00	2,666.00	B	3,436.00		Z		
1064	IS Prg Analyst-Principal	O	4.00	2,666.00	B	3,436.00		Z		02
1070	IS Project Director	A	4.00	3,226.00	B	4,155.00		Z	SC	

Department : TIS Telecom and Info Services

1070	IS Project Director	A	12.00	3,226.00	B	4,155.00		Z	
1070	IS Project Director	S	1.00	3,226.00	B	4,155.00		Z	SC
1071	IS Manager	A	7.00	3,351.00	B	4,891.00		Z	
1071	IS Manager	T	1.00	3,351.00	B	4,891.00		Z	SC
1073	IS Director	A	1.00	4,013.00	B	5,810.00		Z	
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00			
TEMP	Temporary Position	A	1.63	0.00	B	0.00			

Grant Total	121.63
Project Total	121.63
Subfund Total	121.63
Index Total	121.63

Index Code : **750299**
Program : **BIT** **TECHNOLOGY SERVICES**
Sub-Fund : **6I TIF AAP** **DTIS-OPERATING-ANNUAL PROJECT FUND**
Project : **PTIEUC01** **TECHNICAL LEARNING CENTER**
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1054	IS Business Analyst-Principal	R	1.00	2,926.00	B	3,769.00		Z	SC	

Grant Total	1.00
Project Total	1.00
Subfund Total	1.00
Index Total	1.00
Program Total	122.63

Index Code : **750022**
Program : **BIU** **ADMINISTRATION**
Sub-Fund : **6I TIF AAP** **DTIS-OPERATING-ANNUAL PROJECT FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1450	Executive Secretary 1	S	1.00	1,805.00	B	2,194.00			SC	

Grant Total	1.00
Project Total	1.00

Department : TIS Telecom and Info Services

Index Code : 750022
Program : BIU ADMINISTRATION
Sub-Fund : 6I TIF AAP DTIS-OPERATING-ANNUAL PROJECT FUND
Project : PTI001 DTIS OPERATING TELECOM-MASTER PROJECT
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0922	Manager I	A	1.00	2,478.00	B	3,403.00		Z	SC	
0922	Manager I	R	1.00	2,478.00	B	3,403.00		Z	SC	
0923	Manager II	A	1.00	2,666.00	B	3,661.00		Z	SC	
0933	Manager V	A	1.00	3,320.00	B	4,561.00		Z	SC	
0953	Dep Dir III	S	1.00	3,574.00	B	4,905.00		Z	SC	
0963	Dept Head III	A	1.00	4,067.00	B	5,581.00		Z	SC	
1033	IS Trainer-Senior	A	1.00	2,490.00	B	3,101.00		Z		
1220	Payroll Clerk	A	1.00	1,686.00	B	2,048.00				
1222	Sr Payroll & Personnel Clerk	A	1.00	1,849.00	B	2,247.00			SC	
1222	Sr Payroll & Personnel Clerk	A	1.00	1,849.00	B	2,247.00				
1241	Personnel Analyst	A	1.00	1,723.00	B	2,599.00		Z	SC	
1244	Senior Personnel Analyst	A	2.00	2,442.00	B	3,041.00		Z		
1270	Departmental Personnel Officer	A	1.00	2,835.00	B	3,527.00		Z		
1426	Senior Clerk Typist	A	3.00	1,506.00	B	1,827.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00			SC	
1454	Executive Secretary 3	A	1.00	2,069.00	B	2,577.00				
1632	Senior Account Clerk	A	4.00	1,638.00	B	1,990.00				
1652	Senior Accountant	A	2.00	1,895.00	B	2,360.00		Z		
1654	Principal Accountant	A	1.00	2,247.00	B	2,800.00		Z	SC	
1654	Principal Accountant	A	1.00	2,247.00	B	2,800.00		Z		
1823	Senior Administrative Analyst	A	1.00	2,360.00	B	2,940.00		Z	SC	
1823	Senior Administrative Analyst	A	1.00	2,360.00	B	2,940.00		Z		
1824	Pr Administrative Analyst	A	3.00	2,758.00	B	3,436.00		Z		
1824	Pr Administrative Analyst	R	1.00	2,758.00	B	3,436.00		Z		
1934	Storekeeper	A	2.00	1,447.00	B	1,752.00				
2708	Custodian	A	1.00	1,381.00	B	1,674.00				
5177	Safety Officer	C	1.00	3,056.00	B	3,807.00		Z	SC	
TEMP	Temporary Position	A	1.59	0.00	B	0.00		Z		

Grant Total	38.59
Project Total	38.59
Subfund Total	39.59
Index Total	39.59

Department : TIS Telecom and Info Services

Index Code : **750028**
Program : **BIU** **ADMINISTRATION**
Sub-Fund : **6I TIF NPR**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1052	IS Business Analyst	S	2.00	2,183.00	B	2,813.00		Z	SC	
1632	Senior Account Clerk	A	1.00	1,638.00	B	1,990.00				
1706	Telephone Operator	A	1.00	1,313.00	B	1,592.00				
1708	Senior Telephone Operator	A	1.00	1,447.00	B	1,752.00				
1823	Senior Administrative Analyst	A	1.00	2,360.00	B	2,940.00		Z		

Grant Total	6.00
Project Total	6.00
Subfund Total	6.00
Index Total	6.00
Program Total	45.59

Index Code : **750053**
Program : **BK4** **POLICY & PLANNING**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1053	IS Business Analyst-Senior	A	1.00	2,527.00	B	3,256.00		Z		
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1766	Media Production Tech	A	4.00	1,503.00	B	1,867.00				
1767	Media Programming Spec	A	2.00	1,744.00	B	2,172.00				
1769	Media Production Supv	A	1.00	2,166.00	B	2,700.00		Z		
1775	Cable Television Mgr	A	1.00	3,403.00	B	4,238.00		Z		
TEMP	Temporary Position	A	0.06	0.00	B	0.00		Z		

Grant Total	10.06
Project Total	10.06
Subfund Total	10.06
Index Total	10.06

Department : TIS Telecom and Info Services

Index Code : **750224**
Program : **BK4** **POLICY & PLANNING**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0112	BdComm Mbr, Grp3,M=$50/Mtg	A	0.00	50.00	D	50.00				
0953	Dep Dir III	A	1.00	3,574.00	B	4,905.00		Z	SC	
1070	IS Project Director	R	1.00	3,226.00	B	4,155.00		Z		
1368	Special Assistant 9	A	1.00	2,058.00	B	2,564.00		Z	SC	
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00				
1824	Pr Administrative Analyst	A	2.00	2,758.00	B	3,436.00		Z		

Grant Total	6.00
Project Total	6.00
Subfund Total	6.00
Index Total	6.00
Program Total	16.06
Department Total	371.72

Department : TTX Treasurer/Tax Collector

Index Code : **085022**
Program : **FC2** **LEGAL SERVICE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1458	Legal Secretary 1	A	1.00	1,923.00	B	2,337.00				
1460	Legal Secretary 2	A	1.00	2,069.00	B	2,514.00				
8173	Legal Assistant	A	2.00	1,951.00	B	2,430.00				
8178	Sr Atty, Civil & Criminal	A	1.00	3,703.00	B	4,617.00		Z		
8190	Attorney, Tax Collector	A	1.00	4,527.00	B	5,636.00		Z		

Grant Total	6.00
Project Total	6.00
Subfund Total	6.00
Index Total	6.00
Program Total	6.00

Index Code : **085025**
Program : **FCL** **TREASURY**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0931	Manager III	A	1.00	2,868.00	B	3,940.00		Z	SC	
1367	Special Assistant 8	A	5.00	1,914.00	B	2,383.00			SC	
1404	Clerk	A	3.00	1,323.00	B	1,603.00				
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00				
1632	Senior Account Clerk	A	1.00	1,638.00	B	1,990.00			SC	
1634	Principal Account Clerk	A	1.00	1,849.00	B	2,247.00			SC	
4310	Commercial Div Asst Sprv	A	1.00	2,014.00	B	2,507.00		Z		
4311	Cust. Svc. Bill & Coll. Supv.	A	1.80	2,521.00	B	3,138.00		Z		
4321	Cashier 2	A	10.00	1,470.00	B	1,782.00				
4322	Cashier 3	A	3.00	1,646.00	B	1,999.00				
TEMP	Temporary Position	A	4.15	0.00	B	0.00				

Grant Total	31.95
Project Total	31.95
Subfund Total	31.95
Index Total	31.95

Department : TTX Treasurer/Tax Collector

Index Code : 085036
Program : FCL TREASURY
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1634	Principal Account Clerk	A	1.00	1,849.00	B	2,247.00				
1654	Principal Accountant	A	0.75	2,247.00	B	2,800.00		Z		

Grant Total	1.75
Project Total	1.75
Subfund Total	1.75
Index Total	1.75
Program Total	33.70

Index Code : 080024
Program : FCM INVESTMENT
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1632	Senior Account Clerk	A	0.50	1,638.00	B	1,990.00				
1634	Principal Account Clerk	A	0.50	1,849.00	B	2,247.00				
1654	Principal Accountant	A	0.25	2,247.00	B	2,800.00		Z		
4311	Cust. Svc. Bill & Coll. Supv.	A	0.20	2,521.00	B	3,138.00		Z		
4377	Asst Cash Mgt & Investment	A	1.00	2,793.00	B	3,479.00		Z		
4378	Cash Mgt & Investment Officer	A	0.50	3,359.00	B	4,188.00		Z		

Grant Total	2.95
Project Total	2.95
Subfund Total	2.95
Index Total	2.95

Index Code : 085026
Program : FCM INVESTMENT
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1632	Senior Account Clerk	A	0.50	1,638.00	B	1,990.00				
1634	Principal Account Clerk	A	0.50	1,849.00	B	2,247.00				
4377	Asst Cash Mgt & Investment	A	1.00	2,793.00	B	3,479.00		Z		
4378	Cash Mgt & Investment Officer	A	0.50	3,359.00	B	4,188.00		Z		

Department : TTX Treasurer/Tax Collector

Grant Total	2.50
Project Total	2.50
Subfund Total	2.50
Index Total	2.50
Program Total	5.45

Index Code : **085015**
Program : **FCN** **PROPERTY TAX/LICENSING**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1410	Chief Clerk	A	1.00	2,069.00	B	2,514.00		Z	SC	
1630	Account Clerk	LN	1.50	1,418.00	B	1,719.00			SC	
1632	Senior Account Clerk	A	2.00	1,638.00	B	1,990.00				

Grant Total	4.50
Project Total	4.50
Subfund Total	4.50
Index Total	4.50

Index Code : **085027**
Program : **FCN** **PROPERTY TAX/LICENSING**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0922	Manager I	A	1.00	2,478.00	B	3,403.00		Z	SC	
1404	Clerk	A	1.00	1,323.00	B	1,603.00				
1630	Account Clerk	A	7.00	1,418.00	B	1,719.00				
1823	Senior Administrative Analyst	A	1.00	2,360.00	B	2,940.00		Z		
1842	Management Assistant	A	1.00	1,960.00	B	2,383.00		Z		

Grant Total	11.00
Project Total	11.00
Subfund Total	11.00
Index Total	11.00
Program Total	15.50

Department : TTX Treasurer/Tax Collector

Index Code : **085028**
Program : **FCO** **BUSINESS TAX**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0933	Manager V	A	1.00	3,320.00	B	4,561.00		Z	SC	
1063	IS Programmer Analyst-Senior	A	1.00	2,292.00	B	2,953.00		Z		
1404	Clerk	A	1.00	1,323.00	B	1,603.00				
1424	Clerk Typist	A	4.00	1,375.00	B	1,666.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1630	Account Clerk	A	1.00	1,418.00	B	1,719.00				
1630	Account Clerk	L	1.00	1,418.00	B	1,719.00				
1632	Senior Account Clerk	A	2.00	1,638.00	B	1,990.00				
1652	Senior Accountant	A	1.00	1,895.00	B	2,360.00		Z		
1654	Principal Accountant	A	1.00	2,247.00	B	2,800.00		Z		
4220	Personal Property Auditor	A	13.00	1,990.00	B	2,478.00		Z		
4222	Sr Personal Property Auditor	A	6.00	2,303.00	B	2,868.00		Z		
4224	Pr Personal Property Auditor	A	4.00	2,666.00	B	3,320.00		Z		
4226	Chief Personal Prop Auditor	A	1.00	2,890.00	B	3,597.00		Z		
TEMP	Temporary Position	A	2.31	0.00	B	0.00		Z		

Grant Total	40.31
Project Total	40.31
Subfund Total	40.31
Index Total	40.31

Index Code : **085031**
Program : **FCO** **BUSINESS TAX**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1404	Clerk	A	1.00	1,323.00	B	1,603.00				
1630	Account Clerk	A	1.00	1,418.00	B	1,719.00				
1652	Senior Accountant	A	1.00	1,895.00	B	2,360.00		Z	SC	
1654	Principal Accountant	A	1.00	2,247.00	B	2,800.00		Z		
1823	Senior Administrative Analyst	A	1.00	2,360.00	B	2,940.00		Z		
1824	Pr Administrative Analyst	A	1.00	2,758.00	B	3,436.00		Z		
4220	Personal Property Auditor	A	1.00	1,990.00	B	2,478.00		Z		

Department : TTX Treasurer/Tax Collector

Grant Total	7.00
Project Total	7.00
Subfund Total	7.00
Index Total	7.00
Program Total	47.31

Index Code : **085029**
Program : **FCQ** **TAXPAYER ASSISTANCE**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1408	Principal Clerk	A	8.00	1,805.00	B	2,194.00				
1410	Chief Clerk	A	2.00	2,069.00	B	2,514.00		Z		
4349	Dir of Real Estate, Tax Coll	A	1.00	2,401.00	B	2,989.00		Z		
TEMP	Temporary Position	A	1.30	0.00	B	0.00		Z		

Grant Total	12.30
Project Total	12.30
Subfund Total	12.30
Index Total	12.30
Program Total	12.30

Index Code : **085010**
Program : **FCS** **DELINQUENT REVENUE**
Sub-Fund : **1G AGF WOF** **GENERAL FUND WORK ORDER FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
4308	Senior Collections Officer	A	7.00	1,827.00	B	2,221.00				
4308	Senior Collections Officer	LN	0.25	1,827.00	B	2,221.00			SC	

Grant Total	7.25
Project Total	7.25
Subfund Total	7.25
Index Total	7.25

Department : TTX Treasurer/Tax Collector

Index Code : **085030**
Program : **FCS** **DELINQUENT REVENUE**
Sub Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0922	Manager I	S	1.00	2,478.00	B	3,403.00		Z	SC	
0931	Manager III	A	1.00	2,868.00	B	3,940.00		Z	SC	
1404	Clerk	A	1.00	1,323.00	B	1,603.00				
1408	Principal Clerk	R	1.00	1,805.00	B	2,194.00				
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1632	Senior Account Clerk	A	1.00	1,638.00	B	1,990.00				
4308	Senior Collections Officer	A	16.00	1,827.00	B	2,221.00				
4308	Senior Collections Officer	L	0.75	1,827.00	B	2,221.00				
4308	Senior Collections Officer	N	0.75	1,827.00	B	2,221.00			SC	
4308	Senior Collections Officer	S	1.00	1,827.00	B	2,221.00			SC	
4310	Commercial Div Asst Sprv	S	3.00	2,014.00	B	2,507.00		Z	SC	
4334	Investigator, Tax Collector	A	7.00	2,194.00	B	2,666.00				
4335	Sr Investigator, Tax Collector	A	3.00	2,292.00	B	2,786.00				
4337	Pr Investigator, Tax Collector	A	1.00	2,430.00	B	2,953.00				
TEMP	Temporary Position	A	2.33	0.00	B	0.00				

Grant Total	41.83
Project Total	41.83
Subfund Total	41.83
Index Total	41.83
Program Total	49.08

Index Code : **085024**
Program : **FEG** **ADMINISTRATION**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0922	Manager I	A	2.00	2,478.00	B	3,403.00		Z	SC	
1021	IS Administrator 1	A	1.00	1,686.00	B	2,099.00				
1023	IS Administrator 3	A	1.00	2,490.00	B	3,101.00		Z		
1043	IS Engineer-Senior	A	1.00	2,997.00	B	3,862.00		Z		
1220	Payroll Clerk	A	1.00	1,686.00	B	2,048.00				
1244	Senior Personnel Analyst	A	1.00	2,442.00	B	3,041.00		Z		
1444	Secretary 1	A	1.00	1,436.00	B	1,740.00				
1654	Principal Accountant	A	1.00	2,247.00	B	2,800.00		Z		
1802	Research Assistant	A	1.00	1,761.00	B	2,140.00				
1823	Senior Administrative Analyst	A	1.00	2,360.00	B	2,940.00		Z		

Department : TTX Treasurer/Tax Collector

1823	Senior Administrative Analyst	S	1.00	2,360.00	B	2,940.00		Z	SC
1844	Senior Management Assistant	A	1.00	2,247.00	B	2,732.00		Z	
4373	Deputy Tax Administrator	A	1.00	4,128.00	B	5,140.00		Z	
4374	Tax Administrator	A	1.00	4,334.00	B	5,397.00		Z	
4384	Chief Assistant Treasurer	A	1.00	3,597.00	B	4,484.00		Z	
4390	Treasurer	A	1.00	5,372.72	B	5,372.72		Z	
TEMP	Temporary Position	A	0.34	0.00	B	0.00		Z	

Grant Total	17.34
Project Total	17.34
Subfund Total	17.34
Index Total	17.34
Program Total	17.34

Index Code : **085032**
Program : **FEH TAX ASSESSMENT**
Sub-Fund : **1G AGF AAA GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0922	Manager I	A	1.00	2,478.00	B	3,403.00		Z	SC	
1632	Senior Account Clerk	A	1.00	1,638.00	B	1,990.00				
1632	Senior Account Clerk	L	1.00	1,638.00	B	1,990.00				
1634	Principal Account Clerk	A	1.00	1,849.00	B	2,247.00				
1652	Senior Accountant	A	3.00	1,895.00	B	2,360.00		Z		
1654	Principal Accountant	A	2.00	2,247.00	B	2,800.00		Z		

Grant Total	9.00
Project Total	9.00
Subfund Total	9.00
Index Total	9.00
Program Total	9.00
Department Total	195.68

Department : TXC Taxi Commission

Index Code : **385023**
Program : **ACE** **TAXI ENFORCEMENT**
Sub-Fund : **2S PPF PDT** **SFPD-TAXICAB ENFORCEMENT FUND**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0114	BdComm Mbr, Grp5,M$100/Mo	A	0.00	100.00	M	100.00				
0922	Manager I	A	1.00	2,478.00	B	3,403.00		Z	SC	
1424	Clerk Typist	N	0.75	1,375.00	B	1,666.00			SC	
1426	Senior Clerk Typist	N	0.75	1,506.00	B	1,827.00			SC	
1450	Executive Secretary 1	S	1.00	1,805.00	B	2,194.00			SC	
1840	Junior Management Assistant	N	0.75	1,727.00	B	2,099.00			SC	

Grant Total	4.25
Project Total	4.25
Subfund Total	4.25
Index Total	4.25
Program Total	4.25
Department Total	4.25

Department : USD SF Unified School District

Index Code : 070400
Program : EEE COUNTY EDUCATION SERVICES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0118	BdComm Mbr, Grp7,M=$500/Month	A	0.00	500.00	M	500.00				
0130	Superintendent of Schools	A	1.00	2,733.00	M	2,733.00				

Grant Total	1.00
Project Total	1.00
Subfund Total	1.00
Index Total	1.00

Index Code : 073501
Program : EEE COUNTY EDUCATION SERVICES
Sub-Fund : 7A SSD 88X 1988 SCHOOL FACILITIES IMPROVEMENT
Project : CSD00101 MISC PROV SVCS-UNALLOCATE
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1002	IS Operator-Journey	A	1.00	1,440.00	B	1,787.00				
1312	Public Information Officer	A	1.00	1,831.00	B	2,281.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1650	Accountant	A	1.00	1,710.00	B	2,130.00				
1823	Senior Administrative Analyst	A	1.00	2,360.00	B	2,940.00		Z		
5211	Sr Engineer	A	1.00	3,557.00	B	4,428.00		Z	SC	
5241	Engineer	A	1.00	3,072.00	B	3,826.00		Z	SC	
5270	Senior Architect	A	1.00	3,557.00	B	4,428.00		Z	SC	
5506	Project Manager 3	A	1.00	4,755.00	B	4,874.00		Z		

Grant Total	10.00
Project Total	10.00
Subfund Total	10.00
Index Total	10.00
Program Total	11.00
Department Total	11.00

Department : WAR War Memorial

Index Code : **465006**
Program : **EEO** **OPERATIONS & MAINTENANCE**
Sub-Fund : **2S WMF AAA** **WAR MEMORIAL-OPERATING NONPROJECT**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1222	Sr Payroll & Personnel Clerk	A	1.00	1,849.00	B	2,247.00				
1270	Departmental Personnel Officer	A	1.00	2,835.00	B	3,527.00		Z		
1426	Senior Clerk Typist	A	2.00	1,506.00	B	1,827.00				
1446	Secretary 2	A	2.00	1,658.00	B	2,014.00				
1450	Executive Secretary 1	A	1.00	1,805.00	B	2,194.00				
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00				
1654	Principal Accountant	A	1.00	2,247.00	B	2,800.00		Z		
1827	Administrative Services Mgr	A	1.00	2,407.00	B	2,997.00		Z		
1844	Senior Management Assistant	A	1.00	2,247.00	B	2,732.00		Z		
2708	Custodian	A	26.00	1,381.00	B	1,674.00				
2716	Custodial Assistant Supervisor	A	2.00	1,517.00	B	1,840.00				
2718	Custodial Supervisor	A	1.00	1,670.00	B	2,028.00				
2720	Janitorial Services Supervisor	A	1.00	1,840.00	B	2,236.00				
4119	Performing Arts Center Aide	A	3.00	2,028.00	B	2,466.00		Z		
4120	Asst Mngng Dir, WMPAC	A	1.00	3,035.00	B	3,777.00		Z		
4124	Mngng Dir, WarMem PerfArts Ctr	A	1.00	4,270.00	B	5,315.00		Z		
7120	Bldgs & Grounds Maint Supt	A	1.00	3,357.00	B	3,424.00				
7205	Chief Stationary Engineer	A	2.00	2,899.00	B	2,957.00				
7333	Apprentice Stationary Engineer	A	1.00	1,500.00	B	2,234.00				
7334	Stationary Engineer	A	9.00	2,305.00	B	2,351.00				
7335	Senior Stationary Engineer	A	2.00	2,605.00	B	2,657.00				
7345	Electrician	A	1.00	2,166.00	B	2,700.00				
7346	Painter	A	1.00	1,835.00	B	2,287.00				
7377	Stage Electrician	A	3.00	2,166.00	B	2,700.00				
7392	Window Cleaner	A	1.00	1,858.00	B	2,258.00				
8205	Institutional Police Sergeant	A	2.00	1,985.00	B	2,472.00				
8206	Institutional Police Captain	A	1.00	2,412.00	B	3,005.00				
8207	Bldg & Grounds Patrol Officer	A	23.00	1,539.00	B	1,867.00				
TEMP	Temporary Position	A	5.09	0.00	B	0.00				

Grant Total	98.09
Project Total	98.09
Subfund Total	98.09
Index Total	98.09
Program Total	98.09
Department Total	98.09

Department : WOM Com On the Status of Women

Index Code : **485003**
Program : **CAE** **COMMISSION ON STATUS OF WOMEN**
Sub-Fund : **1G AGF AAA** **GF-NON-PROJECT-CONTROLLED**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
0111	BdComm Mbr, Grp2,M=$25/Mtg	A	0.00	25.00	D	25.00				
0961	Dept Head I	S	1.00	3,087.00	B	4,238.00		Z	SC	
1270	Departmental Personnel Officer	A	0.25	2,835.00	B	3,527.00		Z		
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00				
1652	Senior Accountant	A	1.00	1,895.00	B	2,360.00		Z		
1823	Senior Administrative Analyst	A	1.00	2,360.00	B	2,940.00		Z		
1823	Senior Administrative Analyst	T	2.50	2,360.00	B	2,940.00		Z	SC	
1824	Pr Administrative Analyst	S	1.00	2,758.00	B	3,436.00		Z		
TEMP	Temporary Position	A	0.09	0.00	B	0.00		Z		

Grant Total	7.84
Project Total	7.84
Subfund Total	7.84
Index Total	7.84
Program Total	7.84
Department Total	7.84

Department : WTR Water Department

Index Code : **471301**
Program : **BCF** **CITY DISTRIBUTION**
Sub-Fund : **5W AAA AAA** **SFWD-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1478	Senior Water Services Clerk	A	1.00	1,702.00	B	2,069.00				
1705	Communications Dispatcher 2	R	4.00	1,615.00	B	1,960.00				
2481	Water QualityTech I/II	A	1.00	1,622.00	B	2,337.00				
7134	Water Const&Main Supt	A	1.00	3,005.00	B	3,744.00				
7226	Carpenter Supervisor 1	A	1.00	2,521.00	B	3,138.00				
7238	Electrician Supervisor 1	R	1.00	2,449.00	B	3,047.00				
7250	Utility Plumber Supervisor 1	A	17.00	2,647.00	B	3,295.00				
7250	Utility Plumber Supervisor 1	N	0.75	2,647.00	B	3,295.00			SC	
7250	Utility Plumber Supervisor 1	O	4.00	2,647.00	B	3,295.00				02
7262	Maintenance Planner	O	1.00	3,044.00	B	3,105.00				02
7284	Utility Plumber Supervisor 2	A	2.00	2,847.00	B	3,547.00				
7284	Utility Plumber Supervisor 2	O	1.00	2,847.00	B	3,547.00				02
7317	Senior Water Service Inspector	O	1.00	2,752.00	B	3,426.00				02
7318	Electronic Maintenance Tech	R	2.00	2,521.00	B	3,138.00				
7328	Operating Engineer, Universal	A	3.00	2,199.00	B	2,737.00				
7328	Operating Engineer, Universal	O	5.00	2,199.00	B	2,737.00				02
7344	Carpenter	A	4.00	2,043.00	B	2,545.00				
7344	Carpenter	O	1.00	2,043.00	B	2,545.00				02
7345	Electrician	OR	1.00	2,166.00	B	2,700.00				02
7345	Electrician	R	1.00	2,166.00	B	2,700.00				
7346	Painter	A	1.00	1,835.00	B	2,287.00				
7355	Truck Driver	A	3.00	1,821.00	B	2,378.00				
7355	Truck Driver	O	7.00	1,821.00	B	2,378.00				02
7388	Utility Plumber	A	29.00	2,354.00	B	2,933.00				
7388	Utility Plumber	N	1.50	2,354.00	B	2,933.00			SC	
7388	Utility Plumber	O	11.00	2,354.00	B	2,933.00				02
7463	Utility Plumber Apprentice	A	16.00	1,432.00	B	2,789.00				
7463	Utility Plumber Apprentice	O	7.00	1,432.00	B	2,789.00				02
7514	General Laborer	A	25.00	1,477.00	B	1,835.00				
7514	General Laborer	O	7.00	1,477.00	B	1,835.00				02
TEMP	Temporary Position	A	0.94	0.00	B	0.00				

Grant Total	161.19
Project Total	161.19
Subfund Total	161.19
Index Total	161.19

Department : WTR Water Department

Index Code : **471303**
Program : **BCF** **CITY DISTRIBUTION**
Sub-Fund : **5W AAA AAA** **SFWD-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1222	Sr Payroll & Personnel Clerk	A	1.00	1,849.00	B	2,247.00				
1426	Senior Clerk Typist	A	2.00	1,506.00	B	1,827.00				
1426	Senior Clerk Typist	O	2.00	1,506.00	B	1,827.00				02
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1452	Executive Secretary 2	A	1.00	1,904.00	B	2,371.00			SC	
1752	Sr. Microphoto/Imaging Tech.	O	1.00	1,539.00	B	1,867.00				02
1824	Pr Administrative Analyst	S	1.00	2,758.00	B	3,436.00		Z	SC	
1827	Administrative Services Mgr	A	1.00	2,407.00	B	2,997.00		Z		
1842	Management Assistant	O	1.00	1,960.00	B	2,383.00		Z		02
1920	Inventory Clerk	A	1.00	1,320.00	B	1,600.00				
1934	Storekeeper	A	3.00	1,447.00	B	1,752.00				
1936	Senior Storekeeper	A	1.00	1,539.00	B	1,867.00				
1944	Materials Coordinator	A	1.00	2,758.00	B	3,436.00				
1950	Assistant Purchaser	O	1.00	1,503.00	B	1,867.00				02
4311	Cust. Svc. Bill & Coll. Supv.	S	1.00	2,521.00	B	3,138.00		Z	SC	
5160	City Distribution Div Mgr	A	1.00	3,169.00	B	3,851.00		Z		
5207	Assoc Engineer	O	1.00	2,654.00	B	3,304.00		Z		02
5241	Engineer	O	1.00	3,072.00	B	3,826.00		Z		02
6318	Construction Inspector	O	1.00	2,371.00	B	2,953.00				02

Grant Total	23.00
Project Total	23.00
Subfund Total	23.00
Index Total	23.00

Index Code : **471306**
Program : **BCF** **CITY DISTRIBUTION**
Sub-Fund : **5W AAA AAA** **SFWD-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	C	1.00	1,506.00	B	1,827.00				
1950	Assistant Purchaser	A	1.00	1,503.00	B	1,867.00				
5203	Asst Engr	A	2.00	2,236.00	B	2,786.00		Z		
5207	Assoc Engineer	O	3.00	2,654.00	B	3,304.00		Z		02
5211	Sr Engineer	O	1.00	3,557.00	B	4,428.00		Z		02
5241	Engineer	A	1.00	3,072.00	B	3,826.00		Z		
5241	Engineer	OS	1.00	3,072.00	B	3,826.00		Z		02
5360	Civil Engineering Assistant 1	O	1.00	1,719.00	B	2,140.00				02
5362	Civil Engineering Assistant	A	2.00	1,719.00	B	2,140.00				

Department : WTR Water Department

5364	Civil Engineering Associate 1	A	4.00	1,867.00	B	2,326.00		
5364	Civil Engineering Associate 1	O	2.00	1,867.00	B	2,326.00		02
5364	Civil Engineering Associate 1	OS	1.00	1,867.00	B	2,326.00		02
6318	Construction Inspector	A	2.00	2,371.00	B	2,953.00		
6318	Construction Inspector	O	1.00	2,371.00	B	2,953.00		02

Grant Total	23.00
Project Total	23.00
Subfund Total	23.00
Index Total	23.00

Index Code : **472012**
Program : **BCF** **CITY DISTRIBUTION**
Sub-Fund : **5W AAA AAA** **SFWD-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
7136	Water Shops & Equip Supt	A	1.00	2,847.00	B	3,547.00		Z		
7240	Water Meter Shop Supervisor 1	A	1.00	1,975.00	B	2,459.00				
7254	Automotive Machinist Sprv 1	A	1.00	3,083.00	B	3,160.00				
7258	Maintenance Machinist Sprv 1	A	1.00	2,533.00	B	3,155.00				
7306	Automotive Body & Fender Wrk	A	1.00	2,274.00	B	2,331.00				
7309	Car and Auto Painter	A	1.00	2,274.00	B	2,331.00				
7313	Automotive Machinist	A	7.00	2,274.00	B	2,331.00				
7315	Auto Machinist Asst Sprv	A	1.00	2,797.00	B	2,867.00				
7332	Maintenance Machinist	A	12.00	1,955.00	B	2,435.00				
7337	Main Machinist Asst Sprv	A	1.00	2,287.00	B	2,847.00				
7353	Water Meter Repairer	A	7.00	1,791.00	B	2,230.00				
7360	Pipe Welder	A	2.00	2,354.00	B	2,933.00				
7360	Pipe Welder	O	1.00	2,354.00	B	2,933.00				02
7410	Automotive Service Worker	A	2.00	1,539.00	B	1,914.00				
7410	Automotive Service Worker	N	1.50	1,539.00	B	1,914.00			SC	
7434	Maintenance Machinist Helper	A	2.00	1,470.00	B	1,827.00				
TEMP	Temporary Position	A	0.66	0.00	B	0.00				

Grant Total	44.16
Project Total	44.16
Subfund Total	44.16
Index Total	44.16

Department : WTR Water Department

Index Code : **477302**
Program : **BCF** **CITY DISTRIBUTION**
Sub-Fund : **5W AAA AAA** **SFWD-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
2708	Custodian	A	2.00	1,381.00	B	1,674.00				
3417	Gardener	A	6.00	1,528.00	B	1,899.00				
3422	Park Section Supervisor	S	1.00	1,853.00	B	2,309.00			SC	
7120	Bldgs & Grounds Maint Supt	A	1.00	3,357.00	B	3,424.00				
7205	Chief Stationary Engineer	A	2.00	2,899.00	B	2,957.00				
7334	Stationary Engineer	A	9.00	2,305.00	B	2,351.00				
7334	Stationary Engineer	O	2.00	2,305.00	B	2,351.00				02
7335	Senior Stationary Engineer	A	2.00	2,605.00	B	2,657.00				
7339	AprntcStatnry Eng,WtrTreatPlnt	T	1.00	1,652.00	B	2,463.00			SC	
7341	Statnry Eng Water Treat Plant	A	2.00	2,542.00	B	2,593.00				
7343	Sr Statnry Eng, Wtr Treat Plnt	A	1.00	2,869.00	B	2,926.00				
TEMP	Temporary Position	A	1.59	0.00	B	0.00				

Grant Total	30.59
Project Total	30.59
Subfund Total	30.59
Index Total	30.59
Program Total	281.94

Index Code : **471308**
Program : **BCG** **SUPPLY & TREATMENT**
Sub-Fund : **5W AAA AAA** **SFWD-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1424	Clerk Typist	A	1.00	1,375.00	B	1,666.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1704	Communications Dispatcher 1	A	3.00	1,460.00	B	1,769.00				
1705	Communications Dispatcher 2	A	1.00	1,615.00	B	1,960.00				
2708	Custodian	A	3.00	1,381.00	B	1,674.00				
3417	Gardener	A	3.00	1,528.00	B	1,899.00				
3422	Park Section Supervisor	S	1.00	1,853.00	B	2,309.00			SC	
7120	Bldgs & Grounds Maint Supt	A	1.00	3,357.00	B	3,424.00				
7134	Water Const&Main Supt	A	1.00	3,005.00	B	3,744.00				
7215	General Laborer Supervisor 1	A	6.00	1,634.00	B	2,033.00				
7226	Carpenter Supervisor 1	A	1.00	2,521.00	B	3,138.00				
7238	Electrician Supervisor 1	A	1.00	2,449.00	B	3,047.00				
7245	Chf Statnry Eng,WtrTreat Plnt	A	1.00	3,196.00	B	3,260.00				
7250	Utility Plumber Supervisor 1	A	6.00	2,647.00	B	3,295.00				

Department : WTR Water Department

7254	Automotive Machinist Sprv 1	A	1.00	3,083.00	B	3,160.00	
7262	Maintenance Planner	A	1.00	3,044.00	B	3,105.00	
7262	Maintenance Planner	O	1.00	3,044.00	B	3,105.00	02
7284	Utility Plumber Supervisor 2	A	2.00	2,847.00	B	3,547.00	
7287	Sprv Electronic Main Tech	A	1.00	2,918.00	B	3,633.00	
7313	Automotive Machinist	A	5.00	2,274.00	B	2,331.00	
7316	Water Service Inspector	A	1.00	2,377.00	B	2,960.00	
7317	Senior Water Service Inspector	A	1.00	2,752.00	B	3,426.00	
7318	Electronic Maintenance Tech	A	8.00	2,521.00	B	3,138.00	
7328	Operating Engineer, Universal	A	6.00	2,199.00	B	2,737.00	
7334	Stationary Engineer	A	1.00	2,305.00	B	2,351.00	
7344	Carpenter	A	5.00	2,043.00	B	2,545.00	
7345	Electrician	A	4.00	2,166.00	B	2,700.00	
7345	Electrician	O	2.00	2,166.00	B	2,700.00	02
7346	Painter	A	4.00	1,835.00	B	2,287.00	
7347	Plumber	A	2.00	2,354.00	B	2,933.00	
7347	Plumber	O	1.00	2,354.00	B	2,933.00	02
7355	Truck Driver	A	7.00	1,821.00	B	2,378.00	
7360	Pipe Welder	A	2.00	2,354.00	B	2,933.00	
7388	Utility Plumber	A	10.00	2,354.00	B	2,933.00	
7410	Automotive Service Worker	A	2.00	1,539.00	B	1,914.00	
7463	Utility Plumber Apprentice	A	8.00	1,432.00	B	2,789.00	
7514	General Laborer	A	33.00	1,477.00	B	1,835.00	
TEMP	Temporary Position	A	3.30	0.00	B	0.00	

Grant Total	141.30
Project Total	141.30
Subfund Total	141.30
Index Total	141.30

Index Code : **473017**
Program : **BCG** **SUPPLY & TREATMENT**
Sub-Fund : **5W AAA AAA** **SFWD-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1054	IS Business Analyst-Principal	A	1.00	2,926.00	B	3,769.00		Z		
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
2483	Biologist I/II	S	1.00	1,923.00	B	2,772.00		Z	SC	
3424	Pest Control Specialist	A	1.00	1,853.00	B	2,309.00				
3426	Forester	A	4.00	2,274.00	B	2,835.00		Z		
3434	Arborist Technician	N	1.50	1,682.00	B	2,360.00			SC	
3436	Arborist Technician Supervisor	N	0.75	2,115.00	B	2,632.00			SC	
3486	Watershed Forester	A	1.00	2,388.00	B	2,977.00		Z		
3488	Watershed Resources Manager	A	1.00	2,711.00	B	3,378.00		Z		
5148	Water Operations Analyst	A	1.00	3,507.00	B	3,577.00				
5148	Water Operations Analyst	C	1.00	3,507.00	B	3,577.00				

Department : WTR Water Department

5293	Planner 4	A	1.00	2,940.00	B	3,661.00		Z	
5382	StdntDsgnTrain3, Arch/Eng/Plng	A	0.50	1,673.00	B	1,715.00			
5620	Regulatory Specialist	A	1.00	2,258.00	B	2,813.00		Z	
7270	Watershed Keeper Supervisor	A	2.00	1,914.00	B	2,326.00			
7328	Operating Engineer, Universal	N	0.75	2,199.00	B	2,737.00			SC
7470	Watershed Keeper	A	15.00	1,710.00	B	2,079.00			
7470	Watershed Keeper	N	2.25	1,710.00	B	2,079.00			SC
7542	Watershed Worker (Seasonal)	A	2.00	1,272.00	H	1,272.00			
TEMP	Temporary Position	A	1.07	0.00	H	0.00			

Grant Total	39.82
Project Total	39.82
Subfund Total	39.82
Index Total	39.82

Index Code : **475617**
Program : **BCG** **SUPPLY & TREATMENT**
Sub-Fund : **5W AAA AAA** **SFWD-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	Pay Type	High	Remark	Zsym	SC	Note
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
5133	Program Manager II	A	1.00	3,597.00	B	4,484.00		Z		
5148	Water Operations Analyst	A	3.00	3,507.00	B	3,577.00				
5149	Supt Water Treatment Fac	A	2.00	3,886.00	B	3,964.00				
5149	Supt Water Treatment Fac	O	1.00	3,886.00	B	3,964.00				02
5207	Assoc Engineer	O	1.00	2,654.00	B	3,304.00		Z		02
5211	Sr Engineer	A	1.00	3,557.00	B	4,428.00		Z		
7245	Chf Statnry Eng,WtrTreat Plnt	A	5.00	3,196.00	B	3,260.00				
7339	AprntcStatnry Eng,WtrTreatPlnt	A	4.00	1,652.00	B	2,463.00				
7341	Statnry Eng Water Treat Plant	A	26.00	2,542.00	B	2,593.00				
7343	Sr Statnry Eng, Wtr Treat Plnt	A	15.00	2,869.00	B	2,926.00				

Grant Total	60.00
Project Total	60.00
Subfund Total	60.00
Index Total	60.00

Department : WTR Water Department

Index Code : **477000**
Program : **BCG** **SUPPLY & TREATMENT**
Sub-Fund : **5W AAA AAA** **SFWD-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
1222	Sr Payroll & Personnel Clerk	A	1.00	1,849.00	B	2,247.00				
1426	Senior Clerk Typist	A	1.00	1,506.00	B	1,827.00				
1446	Secretary 2	A	1.00	1,658.00	B	2,014.00				
1450	Executive Secretary 1	A	3.00	1,805.00	B	2,194.00				
1632	Senior Account Clerk	A	2.00	1,638.00	B	1,990.00				
1822	Administrative Analyst	A	1.00	2,130.00	B	2,589.00		Z		
1827	Administrative Services Mgr	A	1.00	2,407.00	B	2,997.00		Z		
1842	Management Assistant	S	1.00	1,960.00	B	2,383.00		Z	SC	
1930	Warehouse Worker	A	1.00	1,454.00	B	1,761.00				
1934	Storekeeper	A	1.00	1,447.00	B	1,752.00				
1936	Senior Storekeeper	A	1.00	1,539.00	B	1,867.00				
5133	Program Manager II	O	1.00	3,597.00	B	4,484.00		Z		02
5156	Utility Services Manager	A	1.00	3,966.00	B	4,943.00		Z		

Grant Total	16.00
Project Total	16.00
Subfund Total	16.00
Index Total	16.00

Index Code : **477001**
Program : **BCG** **SUPPLY & TREATMENT**
Sub-Fund : **5W AAA AAA** **SFWD-OPERATING-NON-PROJ-CONTROLLED FD**
Project :
Grant :

Job Code	Class title	Ind	Pos Count	Low	/ Pay Type /	High	Remark	Zsym	SC	Note
5207	Assoc Engineer	A	2.00	2,654.00	B	3,304.00		Z		
5211	Sr Engineer	A	1.00	3,557.00	B	4,428.00		Z		
5212	Principal Engineer	A	1.00	3,931.00	B	4,895.00		Z		
5212	Principal Engineer	O	1.00	3,931.00	B	4,895.00		Z		02
5216	Chief Surveyor	A	1.00	2,896.00	B	3,608.00		Z		
5241	Engineer	A	2.00	3,072.00	B	3,826.00		Z		
5241	Engineer	O	1.00	3,072.00	B	3,826.00		Z		02
5310	Survey Assistant I	A	4.00	1,761.00	B	2,194.00				
5312	Survey Assistant II	A	2.00	1,980.00	B	2,466.00				
5314	Survey Associate	A	2.00	2,281.00	B	2,841.00				
5364	Civil Engineering Associate 1	A	2.00	1,867.00	B	2,326.00				
5366	Engineering Associate 2	A	1.00	2,161.00	B	2,693.00				
6318	Construction Inspector	A	3.00	2,371.00	B	2,953.00				
7318	Electronic Maintenance Tech	S	1.00	2,521.00	B	3,138.00			SC	
7329	Electr Maint Tech Asst Sprv	A	1.00	2,726.00	B	3,396.00				

Department : WTR Water Department

Grant Total	25.00
Project Total	25.00
Subfund Total	25.00
Index Total	25.00
Program Total	282.12
Department Total	564.06

Department : WTR Water Department

Grand Total	31,904.37

End of Report

Charter Exempt Positions

I. Positions excluded from Civil Service appointment pursuant to Charter Section 10.104, Section 1-12

DEPARTMENT: **Asian Arts Museum (AAM)**

Job Code	Class Title	# of Positions	Exempt Code
1450	Executive Secretary I	1	4
3570	Director and Chief Curator, Museum	1	5

DEPARTMENT: **Administrative Services (ADM)**

Job Code	Class Title	# of Positions	Exempt Code
0922	Manager I	3	1
0923	Manager II	2	1
0931	Manager III	1	1
0932	Manager IV	2	1
0933	Manager V	1	1
0941	Manager VI	1	1
0943	Manager VIII	2	1
1185	Director of Administrative Services	1	5
1365	Special Assistant 6	3	12
1367	Special Assistant 8	2	1
1370	Special Assistant 11	4	1
1446	Secretary II	1	8
1454	Executive Secretary III	1	8
4150	Director of Property	1	6

DEPARTMENT: **Adult Probation (ADP)**

Job Code	Class Title	# of Positions	Exempt Code
1244	Senior Personnel Analyst	1	8
1454	Executive Secretary III (CSC approval 1/4/99)	1	8
8436	Chief Adult Probation Officer	1	5

DEPARTMENT: **Aging and Adult Services (AGE)**

Job Code	Class Title	# of Positions	Exempt Code
0951	Deputy Director I	1	6
0952	Deputy Director II	1	6
0962	Department Head II	1	5
1368	Special Assistant 9	1	8
1450	Executive Secretary I	1	8

DEPARTMENT: **Airport Commission (AIR)**

Job Code	Class Title	# of Positions	Exempt Code
0922	Manager I	1	4
0922	Manager I	1	8
0922	Deputy Director V	9	6
5506	Project Manager 3	2	12
5508	Project Manager 4	2	12
9278	Director of Airports	1	5
AC27	Director of Airfield Development	1	12

DEPARTMENT: **Animal Care & Control (ANC)**

Job Code	Class Title	# of Positions	Exempt Code
1121	Deputy Director of Animal Care & Control	1	6

DEPARTMENT: **Art Commission (ART)**

Job Code	Class Title	# of Positions	Exempt Code
0951	Deputy Director I	1	6
0961	Department Head I	1	5

DEPARTMENT: **Assessor (ASR)**

Job Code	Class Title	# of Positions	Exempt Code
0922	Manager I	1	8
1518	Confidential Secretary to Assessor	1	8
4282	Chief Assistant Assessor	1	2
4290	Assessor	1	2

DEPARTMENT: **Board of Supervisors (BOS)**

Job Code	Class Title	# of Positions	Exempt Code
0720	Member, Board of Supervisors	11	2
1130	Youth Comm Advisor, Bd of Sprv	1	5
1140	Deputy Clerk of the Board of Supervisors	3	6
1146	Clerk of the Board, Legislative Admin, & City Clerk	1	9
1362	Special Assistant 3	2	8
1367	Special Assistant 8	4	9
1376	Special Assistant 17	1	6
1454	Executive Secretary III	1	8
1835	Legislative Assistant	22	9

DEPARTMENT: **City Attorney (CAT)**

Job Code	Class Title	# of Positions	Exempt Code
1522	Confidential Secretary to City Attorney	1	8
8169	Legislative Assistant, City Attorney's Office	1	8

DEPARTMENT: **Admin Services - Convention Facilities Management (CFM)**

Job Code	Class Title	# of Positions	Exempt Code
0931	Manager III	2	1
0933	Manager V	1	1
0964	Department Head IV	1	5
1365	Special Assistant 6	1	12
1367	Special Assistant 8	1	12
1369	Special Assistant 10	1	1
1369	Special Assistant 10	1	12
1370	Special Assistant 11	1	12

DEPARTMENT: **Children, Youth and Families (CHF)**

Job Code	Class Title	# of Positions	Exempt Code
0923	Manager II	1	6
0962	Department Head II	1	5
1450	Executive Secretary I	1	8

DEPARTMENT: **Medical Examiner (CME)**

Job Code	Class Title	# of Positions	Exempt Code
1452	Executive Secretary II (CSC Approval 8/16/99)	1	8
2581	Administrative Coroner (CSC Approval 8/16/99)	1	6

DEPARTMENT: **Controller (CON)**

Job Code	Class Title	# of Positions	Exempt Code
1239	Payroll Director (CSC Approval 10/6/97)	1	6
1574	Executive Secretary to Controller	1	8
1674	Director of Accounting & Systems	1	6
1680	Chief Assistant Controller (CSC approval 2/7/00)	1	6
1682	Controller	1	5
1683	Budget & Fiscal Operations Manager	1	6
1690	Internal Audit Director	1	6
5105	Manager, Finance & Administration	1	6
5186	Financial Manager	1	6

DEPARTMENT: **City Planning (CPC)**

Job Code	Class Title	# of Positions	Exempt Code
0932	Manager IV	1	4
1454	Executive Secretary III	1	8
5116	Director of Planning	1	5

DEPARTMENT: **Civil Service Commission (CSC)**

Job Code	Class Title	# of Positions	Exempt Code
0951	Deputy Director I	1	6
1285	Executive Officer, Civil Service Commission	1	5

DEPARTMENT: **Child Support Services (CSS)**

Job Code	Class Title	# of Positions	Exempt Code
0952	Deputy Director II	1	6
8185	Director, Child Support Services	1	5

DEPARTMENT: **District Attorney (DAT)**

Job Code	Class Title	# of Positions	Exempt Code
0923	Manager II	1	2
1520	Confidential Secretary to District Attorney	1	8
8171	Law Office Manager	2	2

DEPARTMENT: **Department of Building Inspection (DBI)**

Job Code	Class Title	# of Positions	Exempt Code
0953	Deputy Director III	1	6
1452	Executive Secretary II (CSC approval 11/17/97)	1	8
1555	Commission Secretary	1	4
5180	Deputy Director, Building Inspection Department	2	6
5181	Director, Building Inspection Department	1	5

DEPARTMENT: **Department of Public Health (DPH)**

Job Code	Class Title	# of Positions	Exempt Code
1168	Health Director	1	5
1368	Special Assistant 9	1	8
1369	Special Assistant 10	1	12
1370	Special Assistant 11	2	12
1371	Special Assistant 12	1	12
1454	Executive Secretary III	1	8
1551	Health Commission Secretary	1	4
2891	Deputy Director Business and Operations	1	6
2896	Deputy Director, CHPS	1	6

DEPARTMENT: **Municipal Railway (DPT)**

Job Code	Class Title	# of Positions	Exempt Code
0922	Manager I	1	4
0922	Manager I	1	8
1454	Executive Secretary III	1	8
8121	Fare Inspections Supv/Invest	1	12
9184	Deputy General Manager, Public Transportation Dept.	7	6
9186	General Manager, Public Transportation Dept.	1	5

DEPARTMENT: **Department of Public Works (DPW)**

Job Code	Class Title	# of Positions	Exempt Code
1454	Executive Secretary III	1	8
5182	Deputy Director, Public Works & Eng	1	6
5190	Director of Public Works	1	5
5192	Assistant to Director of Public Works	1	8
5193	Deputy Director of Public Works, FinMgtAdm	1	6
5194	Deputy Director of Operations	1	6

DEPARTMENT: **Human Services (DSS)**

Job Code	Class Title	# of Positions	Exempt Code
0933	Manager V	1	8
1454	Executive Secretary III	1	8
1548	Secretary, Social Services Commission	1	4
2974	Executive Director, DHS	1	5

DEPARTMENT: **Emergency Communications Department (ECD)**

Job Code	Class Title	# of Positions	Exempt Code
0922	Manager I	1	8
0953	Deputy Director III	2	6
0963	Department Head III	1	6
1452	Executive Secretary II	1	8

DEPARTMENT: **Business, Economic Development (ECN)**

Job Code	Class Title	# of Positions	Exempt Code
0963	Department Head III	1	5

DEPARTMENT: **Environment (ENV)**

Job Code	Class Title	# of Positions	Exempt Code
0952	Deputy Director II	1	6
0953	Deputy Director III	1	6
1156	Director of Environment	1	5
1450	Executive Secretary I	1	8
AB27	Secretary, Commission on the Environment	1	4

DEPARTMENT: **Ethics Commission (ETH)**

Job Code	Class Title	# of Positions	Exempt Code
1824	Principal Administrative Analyst	1	6
1844	Senior Management Assistant	1	8
AA81	Exec Dir. Ethics Commission	1	5

DEPARTMENT: **Fine Arts Museum (FAM)**

Job Code	Class Title	# of Positions	Exempt Code
3570	Director and Chief Curator, Museum	1	5
3587	Deputy Director for Admin & Development, Museums	1	6

DEPARTMENT: **Fire (FIR)**

Job Code	Class Title	# of Positions	Exempt Code
0140	Chief of Department (Fire Department)	1	5
0150	Deputy Chief of Dept (Fired Department)	2	7
1454	Executive Secretary III	1	8
1540	Secretary, Fire Commission	1	4
H 10	Chief's Operator (Fire Department)	49	7

DEPARTMENT: **Human Rights Commission (HRC)**

Job Code	Class Title	# of Positions	Exempt Code
2986	Director, HRC	1	5

DEPARTMENT: **Human Resources (HRD)**

Job Code	Class Title	# of Positions	Exempt Code
1278	Deputy Director, Human Resources	3	6
1293	Human Resources Director	1	5
1452	Executive Secretary II	1	4

DEPARTMENT: **Juvenile Court (JUV)**

Job Code	Class Title	# of Positions	Exempt Code
1544	Commission Secretary	1	4
8330	Director, Log Cabin Ranch	1	6
8336	Manager, Finance & Administration, Juv	1	8
8344	Director, Juvenile Hall	1	6
8413	Assistant Chief Probation Officer, Juv Prob	1	6
8416	Director, Probation Services	1	6
8417	Director, Community Programs	1	6
8418	Chief Probation Officer, Juvenile Court	1	5

DEPARTMENT: **Public Library (LIB)**

Job Code	Class Title	# of Positions	Exempt Code
1369	Special Assistant 10	1	12
1544	Secretary, Library Commission	1	4
3668	Assistant City Librarian	1	6
3670	City Librarian	1	5

DEPARTMENT: **Mayor (MYR)**

Job Code	Class Title	# of Positions	Exempt Code
1360	Special Assistant 1	1	12
1362	Special Assistant 3	2	12
1363	Special Assistant 4	2	1
1363	Special Assistant 4	3	12
1364	Special Assistant 5 (CSC approval 3/17/97)	5	1
1364	Special Assistant 5 (CSC approval 7/21/97)	1	12
1365	Special Assistant 6 (CSC approval 9/15/97)	9	1
1365	Special Assistant 6	1	12
1366	Special Assistant 7	7	1
1366	Special Assistant 7 (CSC approval 11/17/97)	1	1
1367	Special Assistant 8	7	1
1367	Special Assistant 8 (CSC approval 11/17/97)	2	12
1368	Special Assistant 9	5	1
1369	Special Assistant 10 (CSC approval 7/21/97)	26	1
1369	Special Assistant 10 (CSC approval 9/15/97)	1	12
1370	Special Assistant 11	8	1
1370	Special Assistant 11 (CSC approval 3/17/97)	1	12
1371	Special Assistant 12 (CSC approval 8/17/98)	9	1
1372	Special Assistant 13 (CSC approval 9/15/97)	11	1
1373	Special Assistant 14 (CSC approval 9/15/97)	5	1
1374	Special Assistant 15	9	1
1375	Special Assistant 16 (CSC approval 5/19/97)	7	1
1376	Special Assistant 17 (CSC approval 7/21/97)	2	1
1377	Special Assistant 18 (CSC approval 9/15/97)	9	1

DEPARTMENT: **Board of Permit Appeals (PAB)**

Job Code	Class Title	# of Positions	Exempt Code
1575	Executive Director	1	5

DEPARTMENT: **Public Defender (PDR)**

Job Code	Class Title	# of Positions	Exempt Code
0922	Manager I	1	8
8171	Law Office Manager	1	6

DEPARTMENT: **Police (POL)**

Job Code	Class Title	# of Positions	Exempt Code
0390	Chief of Police	1	5
0395	Assistant Chief of Police	1	7
0402	Deputy Chief 3	5	7
0489	Commander 2	2	7
0490	Commander 3	3	7
0922	Manager I (CSC approval 6/2/97)	1	5
1454	Executive Secretary III	1	8
8128	Director, Office of Citizen Complaints	1	5
Q 62	Lieutenant 3	1	4

DEPARTMENT: **Port (PRT)**

Job Code	Class Title	# of Positions	Exempt Code
9390	Exec. Assistant, Port Director	1	8
9397	Deputy Director, Port (CSC approval 3/17/97)	1	6
9399	Port Director	1	5
AC35	Board/Commission Secretary III	1	4

DEPARTMENT: **Parking and Traffic Commission (PTC)**

Job Code	Class Title	# of Positions	Exempt Code
0952	Deputy Director II	1	6
1101	Director, Parking and Traffic Commission	1	5
1369	Special Assistant 10	1	4
1454	Executive Secretary III	1	8
1823	Sr. Administrative Analyst (CSC approval 3/17/97)	1	8
A006	Parking Bureau Chief	1	6

DEPARTMENT: **Public Utilities Commission (PUC)**

Job Code	Class Title	# of Positions	Exempt Code
0955	Deputy Director V	1	6
1172	General Manager, PUC	1	5
1340	Asst. to Gen. Mgr., PUC-Public Relations	1	8
1454	Executive Secretary III	1	8
1554	Admin. Secretary, PUC	1	4
5166	Asst. General Manager, PUC	3	6

DEPARTMENT: **Recreation and Park Commission (REC)**

Job Code	Class Title	# of Positions	Exempt Code
0922	Manager I	1	4
0953	Deputy Director III	1	6
1454	Executive Secretary III	1	8
3140	General Manager, Recreation & Park Department	1	5
3294	Recreation Superintendent	1	6
3350	Parks Superintendent	1	6

DEPARTMENT: **Elections (REG)**

Job Code	Class Title	# of Positions	Exempt Code
1125	Division Mgr., Register of Voters (CSC approval 2/2/98)	1	6
1840	Junior Management Assistant	1	6
AC35	Bd/Comm Secretary 3	1	4
AC36	Deputy Director Admin Svcs	4	6

DEPARTMENT: **Retirement (RET)**

Job Code	Class Title	# of Positions	Exempt Code
1113	Dep. Dir., Retirement System (CSC approval 11/19/98)	1	6
1117	Dep. Dir. For Investments, Retirement System	1	6
1452	Executive Secretary II (CSC approval 4/19/99)	1	8

DEPARTMENT: **Rent Arbitration Board (RNT)**

Job Code	Class Title	# of Positions	Exempt Code
1105	Exec. Director, Rent Arbitration Board	1	5

DEPARTMENT: **Sheriff (SHF)**

Job Code	Class Title	# of Positions	Exempt Code
0932	Manager IV	1	8
8348	Undersheriff	1	2
8350	Sheriff	1	2

DEPARTMENT: **Telecommunication and Information Services (TIS)**

Job Code	Class Title	# of Positions	Exempt Code
0953	Deputy Director III	2	6
0963	Department Head III	1	5
1073	IS Director	2	6
1368	Special Assistant 9	1	4
1454	Executive Secretary III	1	8

DEPARTMENT: **Treasurer/Tax Collector (TTX)**

Job Code	Class Title	# of Positions	Exempt Code
0922	Manager I	1	8
1367	Special Assistant 8	2	12
1371	Special Assistant 12 (CSC approval 1/5/98)	1	8
4374	Tax Administrator	1	2
4384	Chief Asst. Treasurer	1	2

DEPARTMENT: **War Memorial (WAR)**

Job Code	Class Title	# of Positions	Exempt Code
4120	Assistant Managing Director	1	6
4124	Managing Director, War Mem. Performing Arts Ctr	1	5

DEPARTMENT: **Commission on the Status of Women (WOM)**

Job Code	Class Title	# of Positions	Exempt Code
0961	Department Head I	1	5
1452	Executive Secretary II (CSC approval 8/16/99)	1	8
1824	Principal Administrative Analyst (CSC approval 9/21/98)	1	8

DEPARTMENT: **Water Department (WTR)**

Job Code	Class Title	# of Positions	Exempt Code
5156	Utility Services Manager	2	12

Explanation of exemption codes as found in Charter Section 10.104 - Exclusions From Civil Service Appointment:	
1.	Supervisory and policy-level positions within the office of the Mayor and the office of the City Administrator.
2.	Elected officers of the City and County and their chief deputies or chief assistants.
3.	Members of commissions, boards and advisory committees.
4.	Commission/Board secretary.
5.	Heads of agencies and departments.
6.	Non-uniformed deputy heads of departments.
7.	Uniformed deputy heads of departments, police commanders and Fire Chief's aides.
8.	Confidential secretary and executive assistant within a department or agency.
9.	The Clerk of the Board of Supervisors, legislative analyst and assistants to the members of the Board of Supervisors.
10.	Paraprofessional aides of the Unified School District and teaching instructional aides of the Community College District.
11.	Persons employed in positions outside the City and County upon construction work being performed by the City and County when such positions are exempted from the classified civil service by an order of the civil service commission.
12.	Persons employed in positions in any department for expert professional temporary services, when such positions are exempted from said classified civil service for a specified period of said temporary service by order of the civil service commission.

ASOEXEMPT.doc

II. Positions excluded from Civil Service appointment pursuant to Charter Section 10.104, Sections 13 - 15

10.104-13. All attorneys, including an attorney to the Sheriff and an attorney for the Tax Collector, City Attorney's and District Attorney's investigators, hospital chief administrators, physicians and dentists serving in their professional capacity (except those physicians and dentists whose duties are significantly administrative or supervisory):

Class #	Classification Title
1164	Administrator, SFGH Medical Center
2182	Administrator, Laguna Honda Hospital
2210	Dentist
2220	Physician
2230	Physician Specialist
2232	Senior Physician Specialist
2273	Post M.D. I
2275	Post M.D. II
2277	Post M.D. III
2279	Post M.D. IV
2281	Post M.D. V
2283	Post M.D. VI
2598	Assistant Medical Examiner
8129	Victim/Witness Investigator I
8131	Victim/Witness Investigator II
8132	District Attorney's Investigative Asst.
8133	Victim/Witness Investigator III
8135	Asst. Chief Victim/Witness Investigator
8137	Chief Victim/Witness Investigator
8146	District Attorney's Investigator
8147	Senior District Attorney's Investigator
8148	Chief District Attorney's Investigator
8149	Asst. Chief District Attorney's Investigator
8150	Prin. District Attorney's Investigator, Special Unit
8151	Claims Investigator, City Attorney's Office
8152	Senior Claims Investigator, City Attorney's Office

10.104-13. Continued

Class #	Classification Title
8153	Principal Claims Investigator, City Attorney's Office
8155	Chief, Bureau of Claims Investigation and Administration
8174	Attorney-Civil and Criminal
8176	Trial Attorney-Civil and Criminal
8178	Senior Attorney-Civil and Criminal
8180	Principal Attorney-Civil and Criminal
8181	Assistant Chief Attorney I
8182	Head Attorney-Civil and Criminal
8183	Asst. Chief Attorney II (Civil and Criminal)
8184	Chief Attorney II (Civil and Criminal)
8186	Attorney for the Public Administrator
8187	Chief Family Support Investigator
8190	Attorney, Tax Collector
8193	Chief Attorney (Civil and Criminal)
8196	Public Defender
8197	City Attorney
8198	District Attorney
9161	Asst. Chief, Bureau of Claims Investigation and Admin

10.104-14. Positions designated as exempt under the 1932 charter, as amended:

Class #	Classification Title
0943	Manager VIII (Director of Purchasing)
0170	Assistant Law Librarian
0180	Law Librarian
0190	Bookbinder
0380	Inspector (Police Department)
0381	Inspector II
0382	Inspector III
1162	Director of Purchasing
1182	Chief Administrative Officer
1272	Senior Departmental Personnel Officer (1-PUC)

10.104-14. Continued

Class #	Classification Title
1278	Deputy Director, Human Resources (Health Service Administrator)
1283	Director, Employee Relations Division
1454	Executive Secretary III (1-DHR)
1677	Finance Bureau Director, PUC
1816	Actuary
1843	Executive Director, Southeast Community Facility Comm.
1885	Manager, Bureau of Management Information Systems, PUC
2145	Hospital Associate Administrator
2148	Senior Hospital Associate Administrator
2171	Assoc. Admin Medical Services, LHH
3130	Arboretum Director
3541	Curator I
3542	Curator II
3544	Curator III
3546	Curator IV
3547	Curator V
3561	Director of Exhibitions, Museums & Cultural Exchange
4144	Assistant Director of Property (1-PUC)
5185	General Manager, Hetch Hetchy Project
5189	Mgr., Utilities Engineering Bureau, PUC
8315	Assistant Sheriff
9397	Dep. Dir., Port (previously titled 9381Director of Administration)
9397	Dep. Dir., Port (previously titled 9383 Director, Planning & Development)
9397	Dep. Dir., Port (previously titled 9384 Dir., Tenant & Maritime Services)
9397	Dep. Dir., Port (previously titled 9388 Dir., Facilities and Operations)
H16	Technical Training Specialist, Fire Dept.
H19	Operations- Training Supervisor, Airport
H28	Lieutenant, Division of Training
H29	Special Services Officer
H39	Captain, Division of Training
H51	Asst. Deputy Chief II

10.104-15. **Positions determined by the Controller and approved annually by the Board of Supervisors to be positions where the work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County, except where such work or services are required to be formed by officers or employees of the City and County under the provisions of this Charter or other applicable law.**

III. Positions excluded from Civil Service appointment pursuant to Charter Section 10.104, Sections 16 - 19 - approval of the Civil Service Commission required

10.104-16. **Temporary and seasonal appointments not to exceed the equivalent of half-time during any fiscal year, except that such positions may be filled through regular civil service procedures;**

10.104-17. **Appointments, which shall not exceed two years and shall not be renewable, as substitutes for civil service employees on leave, except that such positions may be filled through regular Civil Service procedures;**

10.104-18. **Appointments, which shall not exceed three years and shall not be renewable, for special projects and professional services with limited term funding, except that such positions may be filled through regular Civil Service Commission procedures;**

10.104-19. **Entry level positions designated by an appointing officer with approval of the Civil Service Commission for persons who met minimum qualifications and are certified as blind or severely disabled; persons so appointed whose job performance is rated satisfactory by their appointing officer shall after one year of continuous service acquire Civil Service status.**

ASOExempt.doc

FISCAL YEAR 2002/03

ANNUAL SALARY ORDINANCE

NOTES TO POSITION CLASSIFICATION DETAIL AND APPENDIX

NOTE

A. PAY RATES

Certain pay rates included in this document may not reflect FY 2002/03 year end rates due to negotiated wage settlements, arbitration awards, etc. If you have a question regarding a rate of pay for a specific classification, please consult the DHR Compensation Manual online at www.sfgov.org/dhr, or contact the Department of Human Resources, Compensation at 557-4990.

B. EXEMPT POSITIONS

The appendix reflects positions exempt from civil service appointments pursuant to Charter section 10.104. Positions included are subject to change during the fiscal year. Exempt positions in department CRT - Trial Court are not enumerated, as they are designated exempt by other court-related ordinances. Exempt positions in schools (with the exception of 0130 School Superintendent) and the college are also excluded as positions are reflected in budgets adopted by their governing bodies and are not included herein. Finally, all Commissioners and Board Members are exempt pursuant to Charter section 10.104-3, but are not included as positions are not detailed in the budget.

C. SAN FRANCISCO COMMUNITY COLLEGE DISTRICT

The position classification detail for the San Francisco Community College District is reflected in the budget adopted by the Governing Board of the District and is **not included herein**. Questions regarding positions and pay rates should be directed to the SFCCD Personnel Office at 487-2451.

D. SAN FRANCISCO UNIFIED SCHOOL DISTRICT

The full position classification detail for the San Francisco Unified School District is reflected in the District's annual budget and is **not included herein**. Questions regarding positions and pay rates should be directed to the SFUSD Personnel Office at 241-6025.

E. TRIAL COURTS

Compensation schedules for positions in Trial Courts are reflected in separate ordinances and may be obtained by contacting the Superior Court at 551-5725.

F. POSITION COUNT

Total position counts include adjustments for attrition savings and off-budget positions. See departmental budgets for code details.

01 9163 TRANSIT OPERATOR

Effective July 1, 2002, the rate of pay is $23.99 per hour; trainee rate is $15.11 per hour.

Trainee rate applies on original employment date and for a period not to exceed thirty-five (35) working days, or when the operator is mode certified by the training section, whichever occurs first.

The hourly rate for operators who are employed by the City as transit operators hired after February 2, 2002, will be the percentage of the hourly rate as follows:

Months of Employment	Percentage of Hourly Rate
Up to first 35 days	100% of Trainee Rate
0-6 months	70% of Operator Rate
7-12 months	75% of Operator Rate
13-18 months	80% of Operator Rate
19-24 months	85% of Operator Rate
25-30 months	90% of Operator Rate
31 months +	100% of Operator Rate

The number of months of employment in the above table shall be measured from the date the trainee rate is no longer applicable.

Employees in classification 9163, Transit Operator receive four dollars ($4.00) per hour extra while instructing or training new employees.

02 POSITIONS CODED AS GRANT FUNDED (G) or OFF BUDGET (O)

Grant funded and off budget positions temporarily classified as budgeted. Department of Human Resources authorization required upon submission of requisition.